

ANNUAL
Of The
BAPTIST STATE
CONVENTION
Of
NORTH
CAROLINA
1991



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Annual

**of the 161st
Annual Session of the
Baptist State Convention of North Carolina
Asheville Civic Center
Asheville, North Carolina
November 11-13, 1991**

**Future Conventions: Winston-Salem
November 9-11, 1992**

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Committee on Memorials

The Memorials Committee is charged with the responsibility of preparing and presenting a report to the State Convention memorializing selected ministers and lay people who have died since the adjournment of the previous meeting of the Baptist State Convention. In addition, the printed annual minutes are dedicated each year to these individual ministers and lay people.

Each year the Memorials Committee works diligently to seek the names of people who should be included in our report. Most of those names come from Directors of Missions in the associations. It is our desire to never “overlook” any individual minister or lay person. Space limitations alone preclude us from including a much longer list of worthy individuals.

We have included this year five ministers and three lay people. Five of the eight individuals were graduates of Wake Forest College — one of them an honored professor there — Jasper Memory — and another a former chairman of the college’s board of trustees — North Carolina Chief Justice Joseph Branch. One of those honored — Miriam Robinson — was a former Baptist Building staff member, director of the state WMU.

Two of the five ministers being memorialized were related to associations — Charles Stevens, director of the New South River Association for 28 years — and Yates Campbell, director of Christian Social Ministers for the Gaston Association.

One minister, Claud Bowen, former pastor of First Church, Greensboro, was also a former president of this state convention. Max Linnens served as pastor of the Boiling Springs Church at the campus of Gardner-Webb College for more than a quarter of a century. Woodrow Robbins was pastor of the Lexington Avenue Church in High Point for 34 years.

All of these individuals — ministers and lay people alike — served their denomination well. But even more important, they served their Lord — providing ministry to literally thousands of people across our land.

Helen Harris, chairperson
Robert L. Hughes
A. Lincoln Faulk
Jewell McNeal
Peggy S. Garrison
Horace L. Jackson



Claud Ballard Bowen

Claud Ballard Bowen was born in 1908 in Winona, Miss. and made a public profession of faith at age 11. He graduated from Merrick High School and Southwestern College in Memphis, Tenn. and Southern Seminary in Louisville, Ky. with a Th.M. and a Ph.D.

In May of 1936, he married Frances Louise Leavell of Oxford, Miss. Two sons and a daughter were born to the Bowens during the early years of their ministry.

He served as the educational secretary at the Foreign Mission Board in Richmond, Va. He was pastor of the Hillsboro Baptist Church, Versailles, Ky., for two and one-half years; First Baptist Church, Opelika, Ala., for two and one-half years; Calvary

Baptist Church, Jackson, Miss., for eight years; and First Baptist Church in Greensboro, N.C. for 25 years.

Dr. Bowen was chairman of the committee to locate a new seminary in North Carolina and was chairman of the sub-committee of Wake Forest College to study the proposition of selling the campus. He was also head of the joint committee to approve the sale of the campus to the Southern Baptist Convention and a member of the first Board of Trustees of Southeastern Seminary. He was later president of the Southeastern trustees for nine years.

Dr. Bowen served as president of the Baptist State Convention of North Carolina for two terms, and was a member of the North American Baptist Fellowship. He served as chaplain of the Fire Department in Greensboro for 20 years, a trustee of Moses Cone Memorial Hospital for 20 years, member of the "Youth of the Month" selection committee for 17 years, and member of the Rotary Club. He served as a trustee of Wake Forest University, North Carolina Baptist Hospital, Campbell University, and Mars Hill College.

Five emphases were Claud Bowen's foundation for church growth: children's and young people's work, men's work, Christian recreation, missions and evangelism. In reflecting upon his call to be the pastor of the First Baptist Church in Greensboro, Dr. Bowen said, "It had been my prayer that I could be a builder in the church of my Lord Jesus Christ. Upon this rock I will build my church and the gates of Hades shall not prevail against it. The Rock is: Thou are the Christ, the Son of the Living God."

Claud Ballard Bowen will always be remembered for his love for people and his desire to see them won to Christ.

Davis and Barbara Bowen, Raleigh



Joseph Branch

On February 18, 1991, death claimed one of North Carolina's best known Baptists and one of the state's truly great leaders, Retired Chief Justice Joseph Branch of Raleigh.

Justice Branch was a native of Enfield, N.C., and lived and practiced law there until he was appointed to the North Carolina Supreme Court in 1966. While living in Enfield he served four terms in the North Carolina House of Representatives and thereafter served as Legislative Counsel to governors Luther Hodges and Dan K. Moore.

He served with distinction on our state's highest court for 20 years, the last seven years as Chief Justice. The basic

qualities which made him successful in other areas — honesty, integrity, patience, humility and friendliness — contributed mightily to making him one of North Carolina's greatest jurists.

During the years he lived in Enfield he was a faithful member of the Enfield Baptist Church, serving that church as deacon and Sunday School teacher. Upon moving to Raleigh he became a member of Hayes Barton Baptist church and served it as deacon, trustee and Sunday School teacher.

Justice Branch loved the Baptist denomination. He attended and was graduated from Wake Forest College and its law school. He served Wake Forest as trustee for several terms, twice as chairman of the board, and at the time of his death he was a life trustee of the institution. He was awarded the honorary degree Doctor of Laws by his alma mater as well as by Campbell University and Elon College.

He is survived by his wife, the former Frances Kitchin of Scotland Neck, N.C., a daughter, Jane Branch McRee, a son, James C. Branch, and six grandchildren, all of Raleigh; a sister, Mrs. Virginia B. Pope, and a brother, Harry Branch, both of Enfield.

David M. Britt, Raleigh

Yates Woodrow Campbell

Yates W. Campbell was born in Catawba County, N.C., on April 11, 1918. He died April 6, 1991.

Shortly before his death from leukemia, he said: "I know I'm going to heaven. It doesn't bother me to face death, it will be a joyous occasion, a homecoming for me." He moved to Gastonia in 1937 as overseer at a textile mill and instructor at the N.C. Vocational Textile School. He was a student of Gardner-Webb College, Limestone College, Wake Forest University and Southeastern Seminary. Following graduation he served a number of churches in North Carolina.



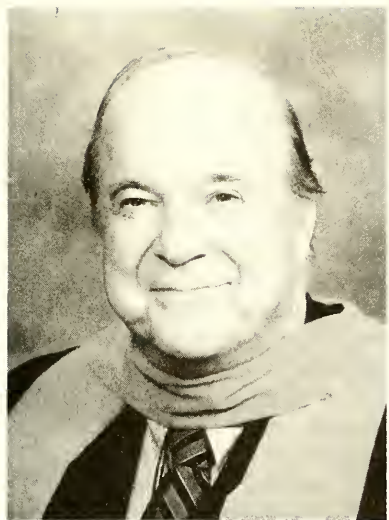
His call to ministry began in an airplane over Tokyo during World War II. A tail gunner on a B-29, he made this commitment to the Lord: "I'll give You my best if You'll just get me home."

In 1972 he was appointed as missionary associate by the Home Mission Board Christian Social Ministries Department and Baptist State Convention, working as director of Christian Social Ministries for Gaston Baptist Association, (counselor to families in crises and resettlement of refugees). He retired May 28, 1983.

He served as chaplain for nine seasons with Gastonia's baseball team, started a ministry with Vietnamese, conducted Vacation Bible Schools for handicapped, led music therapy sessions for the psychiatric unit at Gaston Memorial Hospital, pioneered volunteer mission work in many states and served as chaplain, Boy Scout Camp and New Mexico Boy Scout Jamboree.

Rev. Campbell was a servant of the down and out and a minister to ministers. He lived a faith so simple it was profound. He is survived by his wife, Mary, and three sons.

Peggy S. Garrison, Stanley



T. Max Linnens

To know Dr. Linnens was to know he was going on a pilgrimage. Of the fine things to be recorded here, no better beginning or summation can be given than to say that he was an authentic Christian disciple.

The call to the ministry, the “mustness” as he described it, came in young adulthood. If God could use this ex-Marine, trucker, and high school dropout, he was willing. His wife, Anne, (whose death came two months after his) joined hands with him as he began what ultimately would be a distinguished academic career at Gardner-Webb and Wake Forest colleges. Pastorates in Chapel Hill and St. Pauls, N.C. followed his graduation from

Southeastern Seminary.

Then for a quarter of a century until his retirement, he was pastor of the Boiling Springs Baptist Church, marking that community by his strong yet gentle Christian character.

Dr. Gilmer Blackburn, Gardner-Webb professor, wrote of his pastor, “He had the temperament and the convictions of a man of powerful spiritual awareness.”

We Baptists love to sing the hymn “Higher Ground” but sometimes have trouble staying up there. Dr. Linnens knew no other turf. His love for people was neither artificial nor shallow. He made a real effort to reach out to every person who came his way.

Like the Lord he served, “Preacher Linnens” had great compassion “for the least of these.” He just never would hush about what more the Boiling Springs Church could do with its immense resources (talents, time, and money) to minister to human suffering.

A man of balance, he wisely made time for his own family. He found great joy in being out of doors — hunting quail, raising dogs, walking the beach.

And he wrote poetry. In *Legacy For My Children* he told us, “Waste no time with plastic people...Observe the man who has rare mastery, cobbling shoes, building barns, teaching philosophy, walk with one whose face reflects an inner peace...Early learn to love yourself and keep your heart in awe before the God who is all love...”

The legacy T. Max Linnens left is one of learning, growing, living, loving, and serving. This is why we appreciated him and loved him.

Kathryn H. Hamrick, Boiling Springs



Jasper Livingston Memory

"Be strong and of a good courage: be not afraid, neither be thou dismayed: for the Lord Thy God is with thee whithersoever thou goest." Joshua 1:9.

These words appeared in large, uneven letters made by magic marker on Jasper Memory's nursing home room wall where he spent his last years almost blind and deaf. This quotation, his favorite, was there for his benefit. But these holy words and this man served as inspiration and hope for all who knew him.

What a great North Carolinian and what a great Baptist! His North Carolina roots were deep, and his Baptist heritage profound. His father, from Columbus County, and his mother, a McNeil and

sister to the poet John Charles McNeil from Scotland County, were staunch Baptists. His sisters attended Meredith College. One of them, Lelia Memory McMillan, taught at Campbell College and was a missionary to China for many years. He, his father, his son, and a brother attended Wake Forest College.

His close knit family included many whose names are revered among North Carolina Baptists: Livingston Johnson, Fannie Memory Johnson, Foy Johnson Farmer, Wingate Johnson, Lois Johnson, Leila Memory McMillan, Mary Lynch Johnson, and others. His beloved wife was Margaret Durham, daughter of Dr. Charles H. Durham, long-time minister of the First Baptist Church in Lumberton.

His credentials, though, are not dependent upon others. His crown of glory is starred with six decades of devotion to the men and women of Wake Forest University. He was graduated from Wake Forest and returned in the 1920's after graduate study at Columbia University and employment with the North Carolina Department of Public Instruction. He continued to serve Wake Forest through the 20's, the 30's, the 40's the 50's the 60's and the 70's. He served Wake Forest presidents from Poteat through Scales. When President Francis P. Gaines took the presidency of Washington and Lee University, "Fessor" Memory declined an attractive offer to accompany him. Jasper Memory's commitment to Wake Forest was far stronger than the lure of worldly attractions.

His services to the school included Glee Club Director, Alumni Secretary, Director of the News Bureau, Director of Placement Services, Dean of summer Sessions, Tennis Coach, Professor of Education and general booster of all Wake Forest causes. He was many things to many people. He was all things to Wake Forest, not the least being that of fund raiser during the depression, enabling the school to remain open. He was truly a man for all seasons with talents in many fields. How many, many people have attended Wake Forest functions to be thrilled by his booming voice leading with enthusiasm, "Oh Here's to Wake Forest"! Similarly, how many have been touched and moved as he would lead the group in singing "Dear Old Wake Forest"?

He was a positive-thinking, active Christian who recognized that his call to

service was in nurturing Wake Forest in the spirit of its great motto: "Pro Humanitate." He walked among the mighty, but his dedication was to the lowly. It was his joy to help the lonely, discouraged students who were homesick and far from home. He never tired of tutoring and coaching the student who couldn't grasp an equation or parse a sentence. To the almost destitute student who could see no way of staying in school, help always seemed to materialize from Professor Memory. There are scores of former students throughout this State and Nation now ministers, physicians, school administrators and teachers, lawyers, judges, senators, congressmen and solid citizens who benefited from this man's caring. It is doubtless true that many of them could not have accomplished what they have been able to accomplish in life without having had the boost along the way from Professor Memory.

He was a happy warrior in God's Glorious Host, a tireless laborer in the Christian Vineyard of service to mankind.

He died in the spring of 1991. His son is Dr. Jasper Durham Memory, vice-president for research and services of the University of North Carolina. His granddaughter, Margaret, teaches mathematics at the University of Alabama. His grandson, William, is a graduate student at Columbia University.

We are mandated "to do justly, to love mercy and to walk humbly with God." Jasper Livingston Memory did this for 90 years. How much richer North Carolina is for his having lived among us!

Robert L. McMillan, Raleigh



Woodrow Robbins

This able pastor, preacher, teacher, soul winner, and student of God's Word was known as a man of deep Christian convictions, a person of wisdom and wit with a spirit of enthusiasm, encouragement, and enjoyment. Woodrow had a real zeal for the Lord and the Lord's work in so many areas of church and community life.

Woodrow was born in rural Brunswick County, North Carolina, where he was reared, but where he would later serve as pastor of several part-time Baptist churches (1940–1947). In World War II he served through the Conservation Corps in Stokes County. After the Lord called him to preach, he pursued his education at Columbia Bible College/Seminary in

Columbia, South Carolina, and Wake Forest College. On February 6, 1943, he and his "dear Theo" were married, and from the union was born their daughter, Robbie Ann. While serving those part-time pastorates in Brunswick County, Woodrow was called as pastor of Lexington Avenue Baptist Church, High Point. He remained at Lexington Avenue for 34 years providing loving, energetic leadership. Upon retirement in 1981, he served several churches as a interim pastor. At the time of his death, February 2, 1991, Woodrow was pastor of the Colonial Baptist Church, Trinity, North Carolina. He was laid to rest at Goshen Baptist Church, Leland, North Carolina, where he was ordained to preach in 1941.

Woodrow was a friend to missions at home and abroad. He led in the formation of the Central Baptist Association of High Point in 1958, and in the years to follow he would serve as moderator and on most associational committees. In the 1960's he took mission trips to Cuba and Guatemala to preach under the auspices of our Foreign Mission Board. For several years he served as a member of the General Board of the Baptist State Convention of North Carolina from the Central Baptist Association.

His deep convictions often surfaced in the community as he championed causes that would enhance righteousness and morality. His strong belief of the Bible as God's Word was his posture both in the pulpit and market place. He served with distinction as chaplain of the High Point Civitan Club from 1956–1981, and on three occasions as district chaplain. In the early '70's the High Point City Council appointed Woodrow Chaplain of the Fire Department where he was highly regarded and respected. As Assistant Chief Max Moffitt stated, "He attended funerals...visited fire fighters who were sick or injured...and led in Bible study on Sunday mornings. He was a fine man and a good friend."

Two of the highest compliments I ever heard were made of Woodrow Robbins:

"He made EVERYBODY feel important when he talked to them."

"Well, High Point will never be the same, but neither will Heaven!"



Miriam J. Robinson

Miriam Robinson came to North Carolina in the spring of 1955 to become executive secretary of Woman's Missionary Union, succeeding Ruth Provence, who had returned to South Carolina following nine years of effective leadership in North Carolina. Miriam was born in Marion, North Carolina, November 25, 1911, but her family moved to Florida when she was young. She spoke lovingly, gratefully of her mother, of attending missionary society meetings with her as a child, and of observing her sacrificial ways of saving money for the mission offerings.

She was graduated from Florida State University, and earned a masters degree from Teacher's College, Columbia Univer-

sity, New York, in Speech Education, and from Carver School of Missions and Social Work in Louisville, Kentucky, in Religious Education. Later she returned to teach worship and speech at Carver School. Her students admired and loved her, recognizing not only the warm and personal interest she had for them, but also the earnest striving for an always growing spiritual life that influenced all her relationships and work.

The leadership she gave North Carolina Woman's Missionary Union dealt with many organizational changes, but always these changes were the expression of a vision she had for missionary education for the whole church, for prayers offered faithfully for missionaries, and for the work of witnessing being done worldwide. Woman's Missionary Union leaders in local churches as well as in other areas of responsibility felt her encouragement to be and do their best, ever growing in Christ-likeness. She was the example for them.

It was her vision that led to WMU and Brotherhood cooperating in the beginning of World Missions Week at Caswell each summer — a family mission experience — and her dream that saw Camp Mundo Vista become a reality.

She said of her work in North Carolina: "My personal philosophy and goal was to give emphasis to the spiritual motivation which must prompt all Christian service."

Miriam died in Tallahassee, Florida, September 27, but she lives on in the memories and lives of those who know her devotion to her Lord Jesus.

Velma P. McGee, Winston-Salem



Charles A. Stevens

Charles Stevens, until his untimely death in July, 1991, was a *friend* in the best sense of that word. While a pastor, he led churches to envision the Will of God for them and to pursue the resulting dreams with creativity and hilarity of spirit. Parishioners in all of those churches remember his helpful and compassionate pastoral care of them in times of joy and disappointment.

In 1963 the New South River Association of churches called him to be director of missions. For 28 years, until his retirement in April, 1991, this gifted and committed spirit shared his vision of Kingdom work, his passion for people and his love of his Lord in a memorable way. The accom-

plishments in creative and effective ministry will be judged as "unique" for a long time.

No pastor or lay person who ever shared his spirit will easily forget the obvious and courageous love that was offered. He genuinely and effectively loved people.

Just three months into his retirement, amidst dreams and plans for continued ministry with his beloved wife, Lucille, Charles was struck and killed by a motorist driving while impaired. In that terrifying and incredible instant this great and gentle spirit was silenced.

He is survived by his wife, Lucille of Fayetteville, daughters, Jennifer (Mrs. Dennis Myers) and Jocelyn, (Mrs. Dan Andrews) and son Charles Jr. and four grandchildren.

Our individual and collective pilgrimages through life are influenced by various and wonderfully memorable friends. The thought of these ever dying is incredulous, to say the least. We who yet mourn the passing of Charles Stevens are left to gather the rich and challenging legacy that he has left — one that enriches our lives and challenges us to trust God and dream magnanimously — for the blessing of our lives and to the blessing of all who share pilgrimage with us.

To Charles, we say, "Thank you. The memories of your life well-lived stab at the darkness of our grief like brilliant shafts of light and we are blessed. Until THEN..."

Jeff G. Roberts, Lillington

In Memoriam

Abernathy, Don, Granite Falls
Atkins, J.L., Fuquay-Varina
Barnes, Lalon L., Garland
Biddle, Ken, Bryson City
Bradshaw, Boyce, Rutherfordton
Branch, William, Parkton
Briddel, Roger, Raleigh
Brock, Linwood, Goldsboro
Buchanan, Clarence, Bakersville
Bullard, George, Wadesboro
Bunch, Edgar, Hertford
Burchette, George, Swannanoa
Butters, Alvin, Jacksonville
Campbell, Yates, Bessemer City
Carlton, Howard, Charlotte
Carroll, Charles, Kenly
Cheatham, Eugene, Whiteville
Clemmons, D.M., Richlands
Cook, Ed, Robbinsville
Crawford, George Kenneth, Sylva
Dennis, John, Rockingham
Denton, Phillip, Swansboro
Dula, Walter, Lenoir
Duncan, Earl, Marion
Dyson, Dennis, Taylorsville
Edwards, Kenneth P., Concord
Eldridge, H.T., Newell
Griswold, Louis, Rutherfordton
Helton, Bennie, Crouse
Hollifield, Tull, Spruce Pine
Hough, J.C., Norwood
Johnson, Calhoun, Rose Hill

Johnson, George, Asheville
Johnson, J.M., Walnut Cove
Johnson, Jesse, Rockwell
Johnson, Judge, Mocksville
Lawing, E.R. Glenwood
Leary, Bill, Winterville
Ledford, Don, Franklin
Marshall, George, New Bern
Maynor, King, Pembroke
Morgan, Delton, Lumberton
Morris, B.E., Charlotte
Morris, Frank, Kitty Hawk
Narron, Eldridge, Zebulon
Pinnix, L.C. China Grove
Poole, William H., Wendell
Porch, Geter, Mooresville
Pruden, Elmer, High Point
Ramsey, Richard, Greensboro
Reese, Kermit, Brevard
Revis, E.C., Spindale
Rhodes, Fred, Columbus
Rice, Reuben, Marshall
Roberts, C.C., Mount Holly
Sistrunk, J. Dudley, Broadway
Smith, John, Staley
Staton, John, Charlotte
Stone, V.G., Rockingham
Threatt, Tilroe, Marshville
Walters, John, Marshville
Watkins, C.E., Raleigh
Welch, Grady, Lincolnton
Youngerman, John, Pinebluff

Convention Officers, Trustees and Administration

February 1, 1992

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Linda Flecken	Secretary
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Sharon Church	Housekeeping Supervisor

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Barbara Bowen	Associate Programmer/Analyst
Pam Costilow	Systems 38 Operator
Tammy Norton	Data Entry Operator

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Anne Stephenson	Secretary

Church Programs/Sunday School

Robert Stewart	Director
Mary Conyers	Secretary

Church Administration

Robert Stewart	Coordinator
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Alma Holliday	Secretary

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Neal E. Eller Jr.	Associate
Becki Canterbury	Secretary

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K. Maurice Cooper	Director
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209 W. Atlantic Boulevard, Atlantic Beach 28512
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Paula O’Briant Acteens Consultant and Camp Mundo Vista Director
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Bob Navey Resident Manager, Camp Mundo Vista
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Richard Brunson Associate
Kendall Cameron RA Consultant
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Edwin Vick, Second Vice-President,
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Caralie Brown

Sarah Denny Williamson

Harvey H. Whaley

Auxiliary Presidents

Raiford Troutman, North Carolina
Baptist Men

Ann M. Smith, Woman's Missionary
Union

Constitution

PREAMBLE

For the declaration of its fundamental purposes and the permanent guidance and control of its activities, this body does adopt the following as its Constitution, to wit:

Article I. Name

The name of this body is the Baptist State Convention of North Carolina.

Article II. Purposes

The purposes of this Convention shall be to assist the churches in their divinely appointed mission; to promote missions, evangelism, education, social services, the distribution of the Bible and sound religious literature; and to cooperate with the work of the Southern Baptist Convention.

Article III. Authority

While independent and sovereign in its own sphere, this Convention does not claim and will never attempt to exercise any authority over any other Baptist body, whether church, auxiliary organizations, association, or Convention.

Article IV. Composition

This Convention shall be composed of:

A. Those messengers who have been duly elected by cooperating churches, have been duly registered by the Committee on Enrollment, and are in attendance at the annual session.

1. The number of messengers to which a cooperating church is entitled may be determined on either a numerical or financial basis:

a. On a numerical basis: every cooperating church shall be allowed two (2) messengers and one (1) additional messenger for every one hundred (100) members or major fraction thereof, beyond the first one hundred (100) members.

b. On a financial basis: every cooperating church giving five percent (5%) of undesignated budget gifts through the Cooperative Program shall have two (2) messengers and one (1) additional messenger for every two percent (2%) beyond the initial five percent (5%).

2. Messengers shall be resident members of a cooperating church.

3. A cooperating church shall be one that financially supports any program, institution, or agency of this Convention, and which is in friendly cooperation with this Convention and sympathetic with its purposes and work.

4. No church shall be entitled under any circumstances to elect more than ten (10) messengers; and

B. The officers of this Convention, the members of the General Board, the editor of the Biblical Recorder, the President of the Woman's Missionary Union, and the President of the North Carolina Baptist Men.

Article V. Meetings

This Convention shall convene annually on Monday after the second Sunday in November no earlier than 6:30 PM and no later than 7:15 PM. In case of emergency or unusual circumstances, the General Board is empowered to change the time or place of meeting, cancel the sessions of the Convention, or call a special meeting by a vote of two-thirds of the members present when the vote is taken.

Article VI. Officers

The officers of this Convention shall be a President, a First Vice-President, a Second Vice-President, a Recording Secretary, an Assistant Recording Secretary, an Executive Director-Treasurer, three Trustees, and Parliamentarian(s). The President shall appoint the Parliamentarian(s), who will serve at the pleasure of the President.

A. President, Vice-Presidents and Trustees

The terms of the President, the Vice-Presidents, and Trustees shall commence at the conclusion of the annual session at which they are elected and continue until the close of the next annual session of this Convention. The President and Vice-Presidents may not be elected for more than two (2) consecutive terms in the same office. A vacancy in the office of President shall be filled by the Vice-Presidents succeeding to the office in order of their rank. The President shall serve as an ex officio non-voting member on all Convention committees.

B. Recording Secretary and Assistant Recording Secretary

The terms of the Recording Secretary and the Assistant Recording Secretary shall commence on the first day of May following the annual session at which they are elected and continue until the first day of May in the following year.

A vacancy in any of the above mentioned offices (in A and B), except that of President, occurring between sessions of this Convention may be filled by the General Board.

C. Executive Director-Treasurer

1. In cases of a vacancy in the office of Executive Director-Treasurer, the General Board shall nominate a person to this Convention to fill this office.

2. Opportunity shall be given to receive additional nominations from the floor of the Convention.

3. The person receiving the majority of votes cast shall be declared elected. Upon election the Executive Director-Treasurer shall hold office for an indefinite period, with retirement to take effect based upon policies established by the Executive Committee and approved by the General Board.

4. In case the position of Executive Director-Treasurer becomes vacant between sessions of this Convention, the General Board, upon the recommendation of its Executive Committee, shall name an acting Executive Director-Treasurer to serve until the next regular session of this Convention.

The Executive Director-Treasurer is the chief executive officer of the General Board staff, the chief budget officer of the General Board staff, the chief professional adviser of the General Board and its commit-

tees, the Executive Director-Treasurer of the General Board and this Convention, and one of the denomination's spiritual leaders, providing statewide guidance and inspiration.

The Executive Director-Treasurer shall serve as an ex officio non-voting member on all committees and shall aid the committees by furnishing information, printed materials and needed guidance for their work.

Article VII. Trustees of the Convention

The General Board shall nominate three (3) trustees to be elected by this Convention in annual session. These trustees may succeed themselves, if nominated and elected, and will continue in office until their successors have been elected. The trustees shall hold title to the property of this Convention and convey and use the same as directed by this Convention, its General Board or Executive Committee. They shall execute obligations only in behalf of and as ordered by this Convention. They shall have the powers granted to trustees of religious societies by the laws of the State of North Carolina, but subject always to the limitations imposed by this Constitution and by action of this Convention, its General Board or Executive Committee. They shall require the treasurer of this Convention to give suitable bond, with corporate security and in adequate amount as determined by the General Board, and they shall cause such bonds to be safely kept. The trustees are authorized to remove the treasurer from office should he fail for a period of ten (10) days or longer to maintain such a bond. The trustees shall make full, detailed reports to the annual session of this Convention and at other times if requested by the General Board. They shall safely keep the seal of this Convention and affix it only as authorized by this Convention, its General Board or Executive Committee. The seal shall be circular in form and shall bear the words:

"Trustees of the Baptist State Convention of North Carolina Incorporated 1893. SEAL."

The trustees shall keep full minutes of all their meetings and preserve the same in permanent form. They shall elect their own chairperson and secretary. Any vacancy occurring in their membership between sessions of this Convention shall be filled by the General Board.

Article VIII. The General Board

A. Membership

1. One (1) member shall be elected from the area of each District Association; one (1) additional member from each District Association with a resident membership of twenty-thousand (20,000) to forty-thousand (40,000); and a second (2nd) additional member from any District Association with a resident membership of more than forty-thousand (40,000); ten (10) members-at-large to be elected, one (1) from each region of the state, to be nominated by the Committee on Nominations; with a limit of one (1) member from any church and three (3) members from any association.

2. The President and First and Second Vice-Presidents of this Convention shall be ex officio voting members of the General Board and its Executive Committee. These members, selected by virtue of their Convention offices, shall not be used in determining the number of

members from a District Association or church.

3. The Executive Director-Treasurer and the Recording Secretary shall be ex officio non-voting members.

4. The state Woman's Missionary Union President and the North Carolina Baptist Men's President shall be ex officio voting members.

5. Members of the Executive Committee of the Southern Baptist Convention, from the Baptist State Convention of North Carolina, who are not then serving as elected members of the General Board shall be ex officio non-voting members of the General Board.

6. No one who is employed by this Convention, the General Board or any institution or agency of this Convention, whether the salary be total or supplemented, shall be eligible for membership on the General Board except as an ex officio member.

7. In the event members move from association or region from which they were elected, their membership shall immediately terminate. The membership of those moving from the state shall be terminated upon the date of the move from the state.

In the event a member is absent for three (3) consecutive meetings of the General Board without giving advance notice of the absence to the Recording Secretary of the General Board, the membership shall immediately terminate.

8. Any vacancy on the General Board occurring between annual sessions of this Convention may be filled upon recommendation of the Committee on Nominations. Those elected shall serve through the remainder of the calendar year. This Convention shall at its next annual session fill the vacancy for the unexpired term.

B. Election

1. The Committee on Nominations, as directed by the Bylaws of this Convention and in keeping with Baptist policies and practices, shall present to the annual session a slate of nominees for election, and after opportunity for further nominations from the floor is given, the members shall be elected by this Convention in session.

2. Board members shall be elected for a term of four (4) years with, as nearly as may be possible, one-fourth (1/4) of the membership being elected at each annual session, provided, however, that any such board member who shall have been elected to fill a vacancy of less than two (2) years, shall be eligible to be re-elected to a full term.

3. No person shall be eligible to succeed himself/herself on the General Board after serving a full term of four (4) years until one (1) full term has elapsed.

C. Powers and Functions

Except as specifically limited by the Constitution, the General Board shall have the power to act for this Convention in the interim between sessions, and shall have general supervision of all agencies and institutions fostered and supported by this Convention.

D. Agency of the General Board

FRUITLAND BAPTIST BIBLE INSTITUTE. The Fruitland Baptist Bible Institute is an agency of the General Board. The Institute exists to prepare persons for whom study in a college or seminary is not presently appropriate for the Christian ministries into which they are called. It further serves to encourage some to further training in college and/or seminary.

Article IX. Institutions, Agencies and Councils of the Convention

A. Institutions and Agencies

1. Educational Institutions

- a. Campbell University
- b. Chowan College
- c. Gardner-Webb College
- d. Mars Hill College
- e. Meredith College
- f. Wingate College

2. Social Service Institutions

- a. Baptist Children's Homes of North Carolina, Inc.
- b. North Carolina Baptist Hospitals, Inc.
- c. Baptist Retirement Homes of North Carolina, Inc.

3. Agencies

- a. Biblical Recorder, Inc.
- b. North Carolina Baptist Foundation, Inc.

B. Trustees and Directors of the Convention's Institutions and Agencies

The charter of every institution or agency owned or supported in whole or in part by this Convention shall contain the following provisions:

1. The Baptist State Convention of North Carolina shall elect the trustees and directors of the institutions and agencies listed above for terms of four (4) years. At the first election by this Convention, one-fourth (1/4) of the board of trustees or directors shall be elected to serve for one (1) year, one-fourth (1/4) for two (2) years, one-fourth (1/4) for three (3) years, and the remaining one-fourth (1/4) for four (4) years. At each subsequent regular annual session of this Convention, one-fourth (1/4) of the board of trustees or directors of the institutions and agencies listed above shall be elected by this Convention to succeed the retiring members of said board.

2. The trustees and directors shall be responsible to this Convention for the operation of its institutions or agencies in accordance with Baptist principles; report of work done and undertaken shall be made annually to this Convention; any change in the charter of any institution or agency which would affect, alter or change the purpose of the institution or agency or the relationship of the institution or agency or its board of trustees to this Convention shall have the prior approval of this Convention. No program shall be inaugurated which might involve this Convention directly or indirectly in a debt, without securing the prior approval of this Convention.

3. The members of the board of trustees or directors of the institutions and agencies listed above shall be residents of the State of North Carolina and members of churches cooperating with this Convention.

4. If for any reason a member of a board shall cease to be a member of a church cooperating with this Convention or shall remove residence from the State, membership on any board shall be thereby terminated. Any vacancy on a board may be filled by recommendation of the Committee on Nominations to the General Board until the next regular annual session of this Convention, and this Convention shall at its next regular annual session fill the vacancy for the unexpired term. The board

of trustees or directors of the institutions and agencies listed above by affirmative vote of three-fourths (3/4) of the entire membership given in regular annual meeting or in a special meeting called for the purpose, shall have the power to remove from office any trustee or director of such institutions and agencies listed above for cause considered sufficient by such board, but only after reasonable notice to such trustee or director, and opportunity to be heard by the Board. This Convention shall have the right to remove any trustee or director for cause considered sufficient by this Convention, but only after reasonable notice to such trustee or director, and opportunity for the trustee to be heard by this Convention. Notice of such contemplated action and hearing by this Convention may be given by the Executive Committee of the General Board of the Convention.

5. The trustees or directors of the institutions and agencies of this Convention shall be elected by this Convention after receiving nominations from this Convention's Committee on Nominations or from the floor. The trustees and directors of all institutions or agencies owned and supported by this Convention shall make an annual report to the above committee of all vacancies to be filled.

6. The members of the boards of trustees and directors of the institutions and agencies of this Convention shall be distributed as widely as practicable. The term of office of a trustee who has not resigned, died, become disqualified, or been removed shall not expire until a successor shall have been duly elected and qualified.

No individual shall serve on the board of an institution or agency of this Convention who at the same time is holding membership on the board of any other institution, agency, or on the General Board. No individual who is employed by this Convention, the General Board or any institution or agency of this Convention, whether the salary be total or supplemented, shall serve on the General Board or the board of trustees or directors of any institution or agency.

C. Agencies

1. Biblical Recorder, Inc.

The *Biblical Recorder* is the journal of the Baptist State Convention of North Carolina. According to its charter, the publication is "to maintain and safeguard the inalienable rights and privileges of a free press, these rights and privileges being consistent with the traditional Baptist emphasis upon the freedom, under Christ, of both the human spirit and Baptist churches." The *Biblical Recorder* shall be operated by sixteen (16) directors who shall serve four (4) year terms. One-fourth (1/4) of the directors shall be elected annually by this Convention.

2. North Carolina Baptist Foundation, Inc.

The Baptist Foundation shall be operated by twenty (20) directors who shall serve for four (4) year terms. One-fourth (1/4) of the directors shall be elected annually by this Convention. The purposes of the Foundation shall be to receive, hold, and administer donations of money and property which charitable-minded persons may leave to it from time-to-time.

D. Councils of the Convention

1. Council on Christian Higher Education

The Council will work with the Executive Director of the Council

to provide an effective program for the six (6) Baptist colleges, without in any way hindering the trustee operation of any one of them.

a. The Council shall be composed of the members of the General Board comprising the Christian Higher Education Committee, together with the president, dean, and chairperson of the trustees of each of the colleges and universities receiving funds from this Convention, and as ex officio voting members: the Executive Director-Treasurer of the Baptist State Convention, the President of the Baptist State Convention, the President of the General Board, the President of the Woman's Missionary Union, the President of North Carolina Baptist Men, and the Executive Director of the Council on Christian Higher Education. The President, Dean and chairperson of the Trustees of Wake Forest University will have associate, non-voting membership on the Council. The chairperson of the General Board Committee on Christian Higher Education shall be president of the Council. The duties and powers of the Council shall be fixed by the Bylaws of this Convention.

b. Representatives on the Council from the colleges will not have voting power in the allocations of funds. No member of the Council who occupies a salaried position with this Convention, its institutions, or its auxiliaries shall have a vote on appropriations that may be made to the institutions; and all appropriations agreed upon shall be subject to the approval of the General Board.

2. Council on Christian Social Services

The Council will work with the Executive Director of the Council to provide a well-integrated program for Children's Homes, Retirement Homes, and the Hospital, without in any way hindering the trustee operation of any one of them.

a. The Council shall be composed of the members of the General Board comprising the Christian Social Services Committee, together with the President of the Baptist Children's Homes of North Carolina, Inc.; the President of the Baptist Retirement Homes of North Carolina, Inc.; the President of North Carolina Baptist Hospitals, Inc.; the Director of the School of Pastoral Care; the President or Chairperson of the Board of Trustees of each institution; and as ex officio voting members: the Executive Director-Treasurer of this Convention; the President of the General Board; the President of Woman's Missionary Union; the President of North Carolina Baptist Men and the Executive Director of the Council on Christian Social Services. The chairperson of the General Board Committee on Christian Social Services shall be President of the Council. The duties and powers of the Council shall be fixed by the Bylaws of this Convention.

b. Representatives on the Council from the institutions will not have voting power in the allocation of funds. No member of the Council who occupies a salaried position with this Convention, its institutions, or its auxiliaries shall have a vote on appropriations that may be made to the institutions; and all appropriations agreed upon shall be subject to the approval of the General Board.

3. Council on Christian Life and Public Affairs (20 regular members, 7 ex officio members)

a. Eight (8) members from the General Board. Chairperson of this committee shall be one (1) of the eight (8) members of the General Board, a member of the Executive Committee of the General Board, and President of the Council on Christian Life and Public Affairs.

b. Twelve (12) additional members elected from over the state on a four (4) year rotating basis to be nominated by the Committee on Nominations and elected by this Convention.

Four (4) of the twelve (12) are to be from the staff and faculty of Southeastern Seminary, North Carolina Baptist Social Service Institutions, and North Carolina Baptist Colleges and Universities. The other eight (8) are also to have an interest in and understanding of the field of practical Christian living.

c. There are to be seven (7) ex officio members. They are: President of the General Board, Executive Director-Treasurer, Executive Director of the Council, Editors of the Biblical Recorder and Charity and Children, and two (2) college students elected by the state student convention for a two (2) year term.

d. Representatives on the Council from the institutions will not have voting power in the allocation of funds. No member of the Council who occupies a salaried position with this Convention, its institutions, or its auxiliaries shall have a vote on appropriations that may be made to the institutions; and all appropriations agreed upon shall be subject to the approval of the General Board.

e. The Council shall have an Executive Committee with authority to carry on the work of the Council between regular sessions. The Executive Committee shall be composed of the Executive Director of the Council, the President of the Council, and three (3) members-at-large elected by the Council.

Article X. Concerning Debts

All borrowing by this Convention for its own use, or for its institutions or agencies, or borrowing by any institution or agency of this Convention, the payment of which would require an extension of time beyond the close of the subsequent fiscal year, shall be authorized only on the following terms and conditions:

A. The General Board shall have authority to borrow money in anticipation of current revenue, provided that any unpaid balance of such borrowing at the end of the current fiscal year shall be provided for in and made a part of the budget for the subsequent fiscal year.

B. Neither this Convention, nor any institution or agency, owned or supported in whole or in part by this Convention, shall accept or receive, directly or indirectly, any gift, grant, or aid from the Federal or State governments or any governmental agency, except for definite and full services rendered by the institution or agency and by and with the approval of this Convention or its General Board.

C. No institution or agency of this Convention shall encumber its property or change its status with respect to this Convention without authority from this Convention. Institutions and agencies of this Convention, subject to the approval of the General Board, shall have authority to borrow money in

anticipation of current revenue, provided that any unpaid balance of such borrowing at the end of the current fiscal year shall be provided for in and made a part of the budget for the subsequent current year.

D. Any and all resolutions which propose the borrowing of money shall set forth all pertinent facts and a definite schedule for repayment. Such requests shall be sent to the Executive Committee or General Board by October 1 of each year for recommendation to this Convention. These recommendations shall be included in the General Board's report and subject to the rules concerning the adoption of this report.

E. Notice of any and all contemplated borrowing shall appear in the Biblical Recorder in three (3) separate issues in advance of the meeting of this Convention during which it is proposed that action be taken.

Article XI. Fiscal Year

This Convention's fiscal year shall close on the Friday after the last Sunday of the year.

Article XII. Adoption or Termination of Activities; Establishment or Termination or Severance of Institutions, Agencies or Councils

A. Adoption or Termination of Activities

Proposals concerning a new work or activity not already being carried on by this Convention or termination of any current work or activity shall be presented to the trustees, directors, or members of the appropriate agency, council, or committee for action or recommendation as may be necessary. If the new work shall not be undertaken for lack of funds, lack of authority, or for any other reason, or if the current activity shall not be terminated as requested, the proponent may present the same to this Convention at its regular meeting as set forth hereinafter in Paragraph C.

B. Establishment or Termination or Severance of an Institution, Agency or Council

Proposals concerning the establishment of a new Institution, Agency, or Council, or the termination or severance of any Institution, Agency or Council shall be presented to this Convention in annual session. If this Convention, by majority vote, agrees that the proposal should be further considered, the procedures of Paragraph C below shall be favored.

C. Proposal Referred to General Board

Upon presentation of a proposal of Paragraph A above, or upon the vote of this Convention to further consider a proposal under Paragraph B above, this Convention's president shall refer the proposal to the General Board for a detailed study. No final action on any such proposal shall be taken at the Convention at which such proposal is first made.

Article XIII. Auxiliaries

The Woman's Missionary Union of North Carolina and the North Carolina Baptist Men are recognized as auxiliaries of this Convention.

Article XIV. Relationship with Wake Forest University

The Baptist State Convention of North Carolina and Wake Forest University shall have a fraternal, voluntary relationship under which Wake Forest University is autonomous in governance. In order to facilitate that relationship, the University will have associate, non-voting membership on the Council on Christian Higher Education, and will be represented by the same officers as schools which are members of the Council. The Board of Trustees of Wake Forest University shall be elected by that Board in accordance with such procedures as that Board may prescribe. Wake Forest University shall not share in the distribution of Cooperative Program Funds.

Article XV. Amendments

This Constitution may be changed or amended on the Tuesday of any annual session of this Convention by a two-thirds (2/3) vote of the registered messengers present and voting when the vote is taken, provided that notice of any and all amendments to the Constitution shall appear in the *Biblical Recorder* in two (2) separate issues in advance of the meeting of this Convention in which the proposed action is to be taken.

Article XVI. Validate

The adoption of this new Constitution shall not invalidate any action validly taken by or in behalf of this Convention or any of its institutions or agencies prior to the date this new Constitution becomes effective.

Bylaws

The work of this Convention shall be governed by the following bylaws:

I. Duties of Officers of this Convention

A. The President

The president shall preside over the deliberations of this Convention and discharge such other duties as are imposed upon the president by this Convention or as are incumbent on the presiding officer of a deliberative body. The president and vice-presidents shall serve as a nominating committee of three (3), chaired by the president, to recommend a Committee on Enrollment and a Committee on Committees to the General Board for their election at its January meeting. The president may appoint other committees when so directed by the body. The president and vice-presidents shall serve as ex officio voting members of all Convention committees, the General Board, and its Executive Committee.

B. The Vice-Presidents

1. In the event of the death or incapacity of the president to serve, the vice-presidents shall succeed the president in the order of their rank; and so succeeding shall have and discharge the duties incumbent upon the president.

2. The vice-presidents shall serve on a nominating committee, chaired by the president, to recommend a Committee on Enrollment and a Committee on Committees to the General Board for their election at its January meeting and shall serve as ex officio voting members of all

Convention committees, the General Board and its Executive Committee.

C. The Recording Secretary

The Recording Secretary shall record and preserve the proceedings of this Convention and shall prepare the copy for printing. The Assistant Recording Secretary will assist the Recording Secretary during a Convention year. In case of resignation or death of the Recording Secretary, the Assistant Recording Secretary will succeed to the office of Recording Secretary.

D. The Executive Director-Treasurer

1. The Executive Director-Treasurer of this Convention shall promote the whole program of this Convention, including Missions, Evangelism, Higher Education, and Social Services and may serve as adviser to all the institutions, agencies, and committees of this Convention. The Executive Director-Treasurer shall work under the direction of and be subject to the authority of the General Board and shall have administrative supervision of such work as shall be assigned by this Convention and/or its General Board.

2. In carrying out the responsibilities of each and all these functions, the Executive Director-Treasurer shall:

a. Coordinate and evaluate General Board programs with the help of the General Board and its Executive Committee;

b. Advise and otherwise assist the General Board, this Convention and their committees and subcommittees, including the provision of direct staff help in planning meetings, preparing agenda, presenting analyses, facts, and recommendations;

c. Plan, coordinate, and supervise the entire budgetary process (formulation, authorization, and administration) under the direction of the Executive Committee and where appropriate, this Convention;

d. Assume responsibility for the administration, coordination, and direction of General Board staff, including the recommendations of all divisions and department heads, organization of professional staff, development of professional staff position descriptions, and preparation of personnel policies;

e. Encourage staff members to make their fullest contribution to the work of the Baptist State Convention of North Carolina;

f. Work on a cooperating basis with the heads of all Boards and Agencies of this Convention;

g. Promote participation in and support for all North Carolina Baptist and Southern Baptist Convention programs and represent the General Board, as appropriate, to the denomination and the public.

3. As Treasurer, the Executive Director-Treasurer shall receive all funds sent for the objectives of the Conventions, and make acknowledgements of the same in the manner as the General Board may determine for the faithful performance of these duties. The Executive Director-Treasurer shall sign all checks which shall be countersigned by the Business Manager. However, in the event that either is unable to perform this duty because of disability or other cause, the Executive Committee shall designate someone to sign checks on behalf of either officer, each of whom shall be bonded in such amount as shall be determined by the General Board. The Executive Director-Treasurer shall forward at least once a month all contributions to their destinations and shall make an annual report of all receipts and disbursements which shall

be published in the minutes of this Convention, and upon retiring from or leaving office, shall deliver to the successor all money, papers, books, and other property belonging thereto.

4. The Executive Director-Treasurer shall supervise the work of the General Board staff.

E. The Parliamentarian(s)

The Parliamentarian(s) shall advise and assist the Presiding Officer of this Convention with respect to all matters involving proper parliamentary procedure. The Rules of Order for this Convention shall be those laid down in Robert's "Rules of Order," but in cases where the meaning may not be clear the President shall exercise discretion, subject to appeal to this Convention.

II. Convention Committees

A. Categories

1. Committees nominated by this Convention's president and vice-presidents:

- a. Committee on Enrollment
- b. Committee on Committees

2. Committees nominated by the Committee on Committees, which shall also nominate the chairperson of said Committees:

- a. Committee on Resolutions
- b. Committee on Nominations
- c. Committee on Convention Program, Place and Preacher
- d. Committee on Local Arrangements
- e. Committee on Memorials
- f. Historical Committee
- g. Committee on Trustee Orientation
- h. Committee on Cooperation with General Baptists

3. Special Committees

B. Membership

1. Membership on Convention committees shall not bar one from serving as a member of the General Board, or as a director of any agency of this Convention, or as a trustee of any institution of this Convention.

2. The terms of office of all standing Convention committees shall begin at the adjournment of the Convention at which they are elected and shall terminate upon the adjournment of the Convention at which their successors are elected, unless otherwise designated.

3. No person shall be eligible to succeed himself/herself on the Committee on which he/she is serving, or any other standing committee, except as hereinafter provided, until one full term has elapsed, provided he/she has served a full term.

C. Vacancies

Vacancies occurring in committees between sessions of this Convention shall be filled by the General Board upon the recommendation of the President and Vice-Presidents, and the General Board shall report its action for Convention approval at the next annual meeting of this Convention. When the Chairman of a standing committee resigns or moves out of the state between sessions of this Convention, the vacancy shall be filled through nomination by the current Committee on Committees and elected at the next regular meeting of the General Board's Executive Committee.

D. Reports

1. All Committees shall report either by oral report or written report at the next annual session of this Convention.

2. Nothing contained in reports to this Convention shall be construed as an action of this Convention except the recommendations which are definitely listed and adopted by this Convention.

E. Duties and Membership of Convention Committees:

1. THE COMMITTEE ON ENROLLMENT shall consist of nine (9) members, three (3) of whom shall have served the previous year. Its duties shall be to provide for the registration of messengers and visitors prior to and during the Convention. This Committee shall make a report to the assembled messengers upon the call of the President and shall serve as a committee on credentials.

2. THE COMMITTEE ON COMMITTEES shall consist of fifteen (15) members. Its duties shall be to nominate for election by this Convention the committees listed below, and such other committees as may be assigned to it. This Committee shall also nominate the chairman of all such committees.

It is desirable that at least twenty-five percent (25%) of members nominated to all committees of this Convention shall come from churches with a resident membership under four hundred (400). No one shall be nominated to serve on more than one (1) committee at the same time. It is desirable that no church shall have more than six (6) members serving at one (1) time on committees. Any addition beyond six (6) must be individually justified by the Committee on Committees to this Convention.

The Committee on Committees shall include in its report as a minimum the name, church, hometown, association, occupation, and sex of each nominee, the name of the committee on which the nominee is to serve together with such summary information as will make clear to this Convention the diversity and breadth of representation provided by the states of nominees.

The above committees shall upon election by the General Board begin their work no later than March 1.

3. THE COMMITTEE ON RESOLUTIONS shall consist of fifteen (15) members, ten (10) of whom shall be nominated by the Committee on Committees and elected by this Convention to serve two (2) year terms, five (5) of whom will rotate off each year.

The five (5) remaining members shall be nominated by the chairperson of the Executive Committee from the General Board, with at least two (2) of the five (5) from the Executive Committee, and elected by the Executive Committee for one (1) year terms, after its organizational meeting in January.

The Committee on Resolutions shall be responsible:

- a. For reviewing all properly submitted resolutions;
- b. For presenting to this Convention for its consideration all appropriate resolutions;
- c. For recommending appropriate committees or groups or the formation of special committees to study special concerns arising out of resolutions that go beyond the scope of the Committee on Resolutions.

All resolutions to be presented to this Convention shall be submitted to the Committee on Resolutions in writing at least thirty (30) days prior to the Convention, and shall be published in the Biblical Recorder prior to the Convention. Exceptions may be made in the case of emergency resolutions dealing with developments such as national disasters or public tragedies. Also, by two-thirds (2/3) vote of the messengers present and voting at the Convention the rules may be suspended and a resolution taken up for immediate consideration.

4. THE COMMITTEE ON NOMINATIONS shall consist of fifteen (15) members, serving three (3) year terms, five (5) of whom shall rotate off each year. No individual who is employed by this Convention, the General Board, or any institution or agency of this Convention, whether the salary be total or supplemented, shall serve on this committee.

This committee shall nominate persons to serve on the boards of trustees and directors of all agencies, institutions, the General Board, and the Council on Christian Life and Public Affairs of the Baptist State Convention of North Carolina.

It is desirable that the Committee shall nominate at least twenty-five percent (25%) of the members to the various boards, institutions and agencies from churches with resident membership under four hundred (400). No person shall be nominated to serve on more than one (1) board at the same time. They shall also nominate members for vacancies for the twelve (12) members-at-large of the Council on Christian Life and Public Affairs and such other nominations as may be delegated to the Committee by this Convention. It is desirable that no church shall have more than six (6) members serving at one time on Convention boards. Any addition beyond six (6) must be individually justified by the Committee on Nominations to this Convention.

a. The Committee shall begin to function upon election. It shall meet as often as needed to prepare recommendations for vacancies and shall begin not later than July 1 to prepare recommendations for the annual meeting of this Convention.

b. This Committee shall invite through letter the institutional and agency heads, churches and associational leadership to submit recommendations for vacancies for their respective institutions, agencies or General Board occurring annually or between annual sessions of this Convention. The Committee shall invite individuals through the Biblical Recorder to submit recommendations. All recommendations shall be accompanied by biographical material, including general assessments by personal and church references. Recommendations and supporting material shall be submitted early enough for the Committee on Nominations to acknowledge and carefully evaluate each recommendation and make an informed decision based upon character, churchmanship, and special skills required by the particular institution. All such materials shall be kept by the chairperson of the Committee on Nominations during the period of active work up to and until the time of the Convention, and all such materials received from churches and individuals shall be shared upon receipt with the particular institution involved. After this Convention has taken action on nominations, the chairperson will

forward all biographical materials to the new chairperson of the Committee on Nominations.

c. When the Committee meets to do its work, it shall give careful consideration to those who have been recommended from the various sources indicated above and to the fact that the trustees of each institution or agency are close to that institution or agency, have expert knowledge of its needs and possibilities, possess a deep interest and concern for the institution or agency, and know the men and women who can best serve the institution or agency.

The Committee on Nominations shall:

(1) Consult with the representatives of the Board of Trustees of Convention institutions and agencies for the purpose of determining the specific trustee skills needed.

(2) Consult as needed with persons making recommendations with respect to their recommendations for membership on the General Board and the Boards of Trustees of institutions and agencies.

(3) Share with the institutions, agencies and associations its proposed nominations prior to notification of these nominees. This is for the purpose of further consultation if further consultation is deemed necessary by either the Committee or the Boards of Trustees or associations.

(4) Then it shall be free to follow its own best judgment in making nominations to this Convention or the General Board. The Committee should strive to select and nominate the best representatives of our Convention from the vast resources available to the Baptists of North Carolina.

Special emphasis should be given to:

(1) Stability of effective leadership, thus assuring the continuous work of Baptists;

(2) Demonstrated active churchmanship, thus assuring effective Baptist State Convention representation;

(3) A cross-section of membership, thus assuring representation of churches of various sizes and types, a variety of professional and educational backgrounds, geographical areas, different age groups, and both lay persons and ministers. It is desirable to avoid the concentration of leadership in too few places.

d. Consent of the nominee to serve shall be secured by the Committee prior to the recommendations to this Convention or the General Board.

e. The full report of the Committee shall be published in the *Biblical Recorder* at least four (4) weeks prior to the annual meeting of this Convention. The report shall include as a minimum the name, church, hometown, association, occupation, and sex of each nominee, the name of the institution or agency on whose board the nominee is to serve, together with such summary information as will make clear to this Convention the diversity and breadth of representation provided by the slates of nominees.

The name of any person to be nominated from the floor of the Convention and the name of the nominee intended to be displaced shall be published in the *Biblical Recorder* at least one (1)

week prior to this Convention's annual session. In addition, biographical material relating to any person proposed to be nominated from the floor of this Convention shall be given to the institution or agency involved and to the Committee on Nominations at least one (1) week prior to such session.

5. The COMMITTEE ON CONVENTION PROGRAM, PLACE AND PREACHER shall consist of twelve (12) members serving three (3) year terms, four (4) of whom shall rotate off each year. This committee shall be responsible:

- a. for recommending the preacher for the next annual session of this Convention;
- b. for recommending to this Convention a place of meeting, when necessary;
- c. for the program of the current year and preliminary plans (speakers and theme) for the next annual session; and
- d. for all other matters in connection with the annual session not provided for in the Constitution and Bylaws.

6. THE COMMITTEE ON LOCAL ARRANGEMENTS shall consist of nine (9) members, serving one (1) year terms, who are residents of the area where the convention will be held. This committee shall be responsible:

- a. for supervising all arrangements with the local auditorium including furniture and needed equipment;
- b. for working with Convention staff, Program Committee, and the Committee on Enrollment of this Convention in arranging for display booths, sound system and other arrangements necessary for the sessions of the Convention;
- c. for the Teller Committee (subcommittee of Local Arrangements). The chairperson of the Committee on Local Arrangements shall appoint three (3) members of the Committee on Local Arrangements to serve as the Teller Committee. This subcommittee will receive and count all ballots on votes taken during the Convention. The Teller Committee chairman will report results on all votes to the Convention president or presiding officer.

7. THE COMMITTEE ON MEMORIALS shall consist of six (6) members, serving three (3) year terms, two (2) of whom shall rotate off each year. The Committee shall be responsible:

- a. for preparing a report memorializing ministers and lay leaders who have died since the adjournment of the previous annual session of the Baptist State Convention; and
- b. for recommending names of those to whom the Annual of this Convention is to be dedicated.

8. THE HISTORICAL COMMITTEE shall consist of twelve (12) members, serving four (4) year terms, three (3) of whom shall rotate off each year. This committee shall be responsible:

- a. for recommending appropriate measures for the preservation of Baptist history;
- b. for seeking to preserve the minutes and records of all Baptist bodies, churches, associations, and conventions; historical manuscripts; printed materials, including correspondence; and museum objects;

- c. for encouraging the writing and publication of high-standard histories of individuals, churches, associations, and conventions;
 - d. for recommending which historic sites, including buildings, should be properly marked and preserved when these are related to Baptist history;
 - e. for working in close collaboration with the historical researcher employed jointly by the Baptist State Convention and Wake Forest University, who works directly with the Baptist Collection in the Wake Forest University Library;
 - f. for cooperating with the Historical Commission of the Southern Baptist Convention; and
 - g. for reporting annually to the Baptist State Convention.
9. THE COMMITTEE ON TRUSTEE ORIENTATION shall consist of nine (9) members, serving three (3) year terms, three (3) of whom shall rotate off each year. The Committee shall be responsible:
- a. for planning and promoting an annual orientation program for trustees and directors of Convention institutions and agencies;
 - b. for preparing a brief manual of instruction for use by trustees and directors of Convention institutions and agencies; and
 - c. for revising this manual as occasion requires.
10. THE COMMITTEE ON COOPERATION WITH GENERAL BAPTISTS shall consist of six (6) members, serving three (3) year terms, two (2) of whom shall rotate off each year. The Executive Director-Treasurer, the President of this Convention, a college student, and the Director of the Department of Cooperation with General Baptists shall serve as ex officio voting members. These members shall form a Joint Committee with a comparable group from the General Baptist Convention. This Joint Committee shall be responsible:
- a. for studying and recommending periodically to their respective groups areas of cooperative work and activities and projects that will strengthen our common fellowship as well as advance the work of our Lord.
 - b. for serving in an advisory capacity to the Department of Cooperation with General Baptists.
- F. Special Convention Committees:

When a resolution goes beyond the scope of review of the Committee on Resolutions, the Committee on Resolutions shall study the situation to see if there is a committee or group already in existence which could appropriately attend to the matter proposed; and, if there is such a group, it shall, upon recommendation of the Committee on Resolutions and vote of this Convention, be referred to them. Otherwise, the Committee on Resolutions may recommend that a special committee be set up by this Convention.

III. Eligibility for Membership on the General Board, on Boards of Trustees and Directors of Institutions and Agencies of this Convention

Members of the General Board and Trustees and Directors of any institution or agency of this Convention shall be members of churches cooperating with this Convention.

The term of office shall begin on January 1, following the meeting of this Convention at which members were elected; and shall end on December 31 following the Convention at which their successors were elected, unless sooner terminated.

In no case shall a member of any board serve a continuous term of more than four (4) years, provided, however, that any such board member who shall have been elected to fill a vacancy of less than two (2) years, shall be eligible to be re-elected to a full term. No individual who is employed by the General Board, an institution or agency of this Convention, whether the salary be total or supplemented, shall serve on the General Board or Board of Trustees or Directors of any other institution or agency.

A member of a board of any institution or agency of this Convention having completed a full term of office shall not be eligible for re-election to membership on the same board until the elapse of one (1) year, but shall be eligible for immediate election to membership on the board of any other institution or agency of this Convention.

A member of the General Board having completed a full term of office shall not be eligible for election to the General Board until the elapse of one (1) term, but shall be eligible for immediate election to membership on the board of any other institution or agency of this Convention.

IV. The General Board

A. Powers and Duties of the General Board

1. The General Board shall:

a. have charge and control of all work of this Convention in the interim between sessions of this Convention, except those activities committed specifically by charter to the Boards of Trustees of its institutions and agencies;

b. have the power to act for this Convention in the interim between sessions of this Convention; and any action taken during the interim shall be binding on this Convention and reported fully to this Convention at its next session;

c. make and approve all appropriations at its January meeting, and thereby implement the budget as adopted by this Convention;

d. take no action to contravene any action of this Convention nor to launch any new institutions; however, it may provide for the expansion of any phase of work which its income and resources may make possible. It shall have the responsibility of bringing to this Convention for its consideration recommendations concerning any phase or work that is being done or that should be undertaken in order that this Convention may have an overall picture of the total program of North Carolina Missionary Baptists. Upon any proposal being referred to the General Board under Article XII, paragraph C of the Constitution, the General Board shall structure a study that shall provide full information to this Convention, prior to its next regular session, including:

(1) an analysis of the need for the activity, Institution, Agency or Council;

(2) alternate approaches available to this Convention;

(3) a feasibility study, showing costs, both immediate and

long-range; and

(4) availability or lack of resources.

2. The General Board shall make a report to this Convention of its activities during the year. The Board shall have its report printed and ready for distribution at the first session of this Convention, including reports from Education Institutions, Hospitals, Children's Homes, Retirement Homes, Baptist Foundation, *Biblical Recorder*, Council on Christian Higher Education, Council on Christian Social Services, Council on Christian Life and Public Affairs and all other institutions and agencies of this Convention.

3. Allocation of Funds. The General Board shall recommend to this Convention the budget allocations of Cooperative Program undesignated gifts for each objective of this Convention, and the amount or percentage of Cooperative Program funds to be allocated to Southern Baptist Convention causes.

4. Audit. The General Board shall employ a certified public accountant each year to make a complete audit of the books and accounts of the treasurer and controller, and it shall employ or cause to be employed a certified public accountant or accountants, to make annual audits of all institutions and agencies of this Convention.

A copy of the annual audit of the General Board and of each institution or agency receiving funds from this Convention shall be presented to the Executive Director-Treasurer of this Convention; the audit of the General Board and a summary of the other audits shall be presented to the Recording Secretary not later than thirty (30) days after the close of the fiscal year for inclusion in the *Annual* of this Convention and, at the discretion of the General Board, in the *Biblical Recorder*.

The Executive Committee of the General Board and the Executive Director-Treasurer shall have the authority to provide the forms which will indicate what items should appear in said summary.

5. The General Board shall elect a Committee on Enrollment and a Committee on Committees at its January General Board meeting.

B. The Organization of the General Board

1. MEETINGS. The General Board shall meet three (3) times a year. The first and third meetings shall be in January and September on Tuesday and Wednesday following the fourth Sunday. The mid-year meeting shall be on Tuesday and Wednesday following the third Sunday of May, or a more convenient time recommended by the Executive Director-Treasurer and General Board president and voted on by the Executive Committee in the March meeting. In cases of emergency a meeting may be called by the Executive Director-Treasurer and the President of the Board or by request from a majority of the General Board members.

2. OFFICERS. At the January meeting of the Board the following officers shall be elected and they shall serve until their successors are elected and qualified: a President, a Vice-President, and a Recording Secretary.

3. DIVISIONS OF GENERAL BOARD. At the January meeting all of the work of the General Board and Convention shall be organized and promoted under the following divisions:

a. Executive Committee

- (1) Woman's Missionary Union
- (2) North Carolina Baptist Men
- b. Business Management
 - (1) Baptist Assembly
 - (2) Building Operations
 - (3) Caraway
 - (4) Data Services
- c. Missions
 - (1) Associational Development
 - (2) Chaplaincy and Language Missions
 - (3) Church Extension
 - (4) Cooperative Ministries and Seminary Extension
 - (5) Special Ministries
- d. Evangelism
 - (1) Personal Evangelism
 - (2) Evangelism Development
- e. Church Programs
 - (1) Church Building Planning
 - (2) Discipleship Training
 - (3) Church Music
 - (4) Sunday School
- f. Christian Higher Education
 - (1) Administration and Finance
 - (2) Correlation and Instruction
 - (3) Christian Emphasis and Church-School Relations
- g. Christian Social Services
 - (1) North Carolina Baptist Hospitals, Inc.
 - (2) Baptist Retirement Homes of North Carolina, Inc.
 - (3) Baptist Children's Homes of North Carolina, Inc.
- h. Christian Life and Public Affairs
 - (1) Executive Committee
 - (2) Other Committees as needed
- i. Youth and Campus Ministries
 - (1) Commuter Student Ministries and Career Development
 - (2) Specialized Student/Church Ministries
 - (3) Student Ministries
 - (4) Youth Ministry
- j. Stewardship
- k. Communications
- l. Special General Board Committee
- Services Rendered

4. COMMITTEES OF THE GENERAL BOARD. The General Board shall organize the following committees to assist in the planning and implementing of the work of this Convention as charged to the General Board.

The Executive Director-Treasurer and the Executive Committee shall name a Committee on Committees to nominate members of these committees and will present recommendations in the January meeting of the General Board.

These committees will meet for organizational purposes at the January meeting of the General Board, at which time they shall elect

their own chairperson, and at other times as specified or as called by the committee chairperson, the Executive Director-Treasurer or the division director.

General Board President and Executive Director-Treasurer shall serve as ex officio voting members of all committees.

a. Executive Committee

(1) The Executive Committee shall:

(a) receive and thereafter recommend to the General Board all requests for change of status by a North Carolina Baptist college or university after first referring such requests to the Council on Christian Higher Education for study and report as the Council deems appropriate;

(b) initiate and recommend matters concerning business management, budget and finance, and also fix the compensation of all employees and salaried officers of this Convention, between annual sessions;

(c) receive and act on all recommendations concerning the employment, supervision and retirement of personnel. Retirement for personnel will be based upon policies established by the Executive Committee and approved by the General Board;

(d) once a year, not later than April, invite heads of all institutions and agencies of this Convention and of the General Board Divisions to present written evaluations of their needs and requests for the next fiscal year to the Budget Committee; and

(e) prepare a budget to be presented at the pre-convention session of the General Board.

To facilitate this duty of the Executive Committee, the Business Manager and Controller of the General Board shall make regular financial reports to the Committee, and along with the Business Management Committee recommend bookkeeping and accounting policies to the Committee.

No new position shall be created on the General Board staff until this Executive Committee has received a comprehensive economic impact study for that position and has decided that it is economically feasible.

(2) This Committee shall serve in a dual capacity as the General Board ad interim deciding on routine and emergency matters between sessions of the General Board, and as a survey and policy committee, reviewing, correlating and recommending policies and programs to the General Board.

(3) The Executive Committee shall consist of twenty (20) members serving one (1) year terms, and shall be composed of the president of the General Board, the vice-president of the General Board, the president of this Convention, the first vice-president of this Convention, the second vice-president of this Convention, the state WMU president, the president of North Carolina Baptist Men, the chairpersons of the Councils on Christian Higher Education, Social Services Institutions, Christian

Life and Public Affairs, the chairperson of the Business Management Committee, the six-program (6) advisory committee chairpersons, and three (3) members-at-large from the General Board.

The President of the General Board shall serve as Chairperson of the Executive Committee and ex officio voting member of its subcommittees.

The Executive Committee as constituted the year previous shall remain intact until the January meeting of the General Board at which the Executive Committee will be reconstituted.

(4) Constitution and Bylaws Committee (subcommittee of the Executive Committee)

Constitution and Bylaws Committee shall consist of three (3) members of the Executive Committee, appointed by the chairperson of the Executive Committee who shall also appoint the chairperson. The Committee shall be responsible for studying the Constitution and Bylaws and making recommendations for amendment as needed.

(5) Meetings of the Executive Committee shall be held at least once per quarter or at such other times as may be called by the Executive Director-Treasurer or the President of the General Board, or both.

(6) Budget Committee

(a) The Budget Committee shall consist of nine (9) members, appointed by the chairperson of the Executive Committee, who shall also appoint the chairperson, serving one (1) year terms and shall be constituted as follows:

[1] Three (3) persons from the Executive Committee, one of whom shall serve as chairperson;

[2] Three (3) persons, not members of the Executive Committee, from the General Board;

[3] Three (3) persons who have expertise in budget, finance, and Baptist life from this Convention at-large. No one who is employed by this convention, the General Board or any institution or agency of this Convention, whether the salary be total or supplemented, shall be eligible for membership on the budget committee except as an ex officio non-voting member.

(b) The Budget Committee shall:

[1] study, formulate, and recommend the budget for the support of all programs funded by the General Board;

[2] present its proposal to the Executive Committee for approval, then to the September meeting of the General Board and with the approval of the General Board, present the budget to this Convention in annual session.

b. The Business Management Committee

(1) The Business Management Committee shall consist of (15) fifteen members, seven (7) of whom shall be at-large members elected by the General Board for four (4) year terms and eight (8) of whom shall be members of the General Board.

The members will serve on a rotating basis, and will include people with expertise in law, accounting, finance, insurance, management, and the ministry. The Director of the Business Management Division shall serve as an ex officio non voting member.

The Committee will meet within six (6) weeks following the election in January each year in order to organize the committee, and at other times as called by the chairperson, the Executive Director-Treasurer or director of the Business Management Division.

Any member who misses two (2) consecutive meetings without acceptable reason shall be automatically replaced.

(2) The Business Management Committee shall:

(a) counsel the director of the Business Management Division in procedures of:

- {1} Bookkeeping and accounting;
 - {2} Financial reporting;
 - {3} Annual audit;
 - {4} Convention equipment maintenance and replacement;
 - {5} Purchasing procedure by staff;
 - {6} Insurance coverage on Convention's Property;
- and

(b) assist the director of the Business Management Division in his duty to execute the financial instructions of the General Board regarding the appropriation of all funds received by this Convention.

(c) shall seek annual proposals from insurance consultants and/or brokers, to secure adequate insurance coverage for the property of this Convention. This will include the use of emergency funds to assure the first twenty-five thousand dollars (\$25,000) liability on a property or casualty loss incurred (this insurance deductible may be increased as the emergency fund increases).

(d) shall make such recommendations to the Executive Committee and the General Board as shall be necessary.

(3) Subcommittees

The chairperson of the Business Management Committee appoints all subcommittees and their chairpersons and shall serve as an ex officio voting member.

(a) The Emergency Fund Committee:

{1} shall report, following the audit, to the Business Management Committee for its recommendation of transfer of no less than ten percent (10%) and not more than seventy-five percent (75%) of the income received in excess of expenditures during the previous year;

{2} shall continue approved appropriations until the fund reaches ten percent (10%) of the Cooperative Program budget;

{3} Guidelines for use of these funds are:

{aa} to assist any institution or agency where a

real emergency exists. (An emergency which threatens the continuation or will seriously hamper the work of the institution or agency; funds are not available from any source either internal or external; the need is long-range.);

{bb} to cover any unfunded programs due to shortfall in Cooperative Program funds where the need is urgent and cannot be met within other budget adjustments;

{cc} to fund any new programs that are deemed to be of primary importance by the Executive Committee, the General Board and Executive Director-Treasurer; and

{dd} to finance the purchase of a fleet of cars for eligible staff members with the provision that a plan be established whereby the Reserve Fund will be reimbursed on a regular basis, following approval of the Executive Committee, the General Board and the Executive Director-Treasurer.

Interest on advances or loans should not be required in every instance, but may be charged on the type of loan involved.

(b) Assemblies Committee

{1}The Assemblies Committee shall consist of five (5) members of the Business Management Committee serving one (1) year terms. The Committee will meet quarterly and as needed when called by the chairperson or the division director.

{2}The Assemblies Committee shall:

{aa} work with the Business Management Division in the administrative functions of the North Carolina Baptist Assembly at Caswell and Caraway Conference Center and Camp;

{bb} work with the director of the Business Management Division and the assembly managers in formulating annual program-budget proposals;

{cc} maintain through-the-year supervision of budget administration including the formulating of needed financial adjustments for the Business Management Committee's consideration;

{dd} study property improvement proposals and formulate evaluation proposals for the Business Management Committee; and

{ee} receive and study quarterly program-budget progress reports.

c. Program Advisory Committees

The Program Advisory Committees shall consist of General Board members and shall meet at least three (3) times each year in connection with the General Board meetings and as called by the chairperson of the committees or division directors. In addition, the committees will work with the directors of the division in the

formulating of program-budget proposals.

(1) Committee on Missions shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff in promoting the total program of mission ministries and mission activities in North Carolina and with the Director in formulating program-budget proposals.

(2) Committee on Evangelism shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff in promoting the total program of evangelism among Baptists in North Carolina.

(3) Committee on Church Programs shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff in providing the churches with trained educational leadership for the total church membership. Such programs will involve cooperation with the Sunday School Board and other boards and agencies of the Southern Baptist Convention.

(4) Committee on Stewardship shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff in promoting the total program of individual and church stewardship and the support of missions through the Cooperative Program.

(5) Committee on Communications shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff in planning and promoting communication ministries and services of news releases, publications, and art services.

(6) Youth and Campus Ministries shall:

(a) have a minimum of ten (10) members elected by the General Board;

(b) work with the director and staff of this division in special youth ministries related to the churches, the campuses, and youth careers.

d. Special General Board Committee

The Services Rendered Committee shall:

(1) consist of twelve (12) members, to be nominated by the General Board Committee on Committees, serving four-year (4) terms on a rotating basis, with substantial representation from the General Board and its Executive Committee;

(2) study and make recommendations to the General Board concerning requests received from institutions and agencies with regard to the use of public funds in accordance with Article X. B. of the Constitution of the Baptist State Convention; and in considering such requests to give continuing study to the implementation of the constitutional provisions and guidelines in regard to

"services rendered" on an equitable basis for all institutions and agencies of this Convention;

(3) adopt its own guidelines for carrying out its duties and review the same from time-to-time in the light of changing circumstances in the area of public funding on the state and federal levels and in accordance with the decisions of the United States Supreme Court as such may affect the work of the Committee;

(4) make reports to the Executive Committee and General Board as its work may require;

(5) meet as necessary upon notice by the chairperson and after requests are received from the institutions and agencies requiring review by the committee.

5. Agency of the General Board

FRUITLAND BAPTIST BIBLE INSTITUTE. The Fruitland Baptist Bible Institute shall be responsible to the General Board of the Baptist State Convention of North Carolina as an agency of that board.

a. BOARD OF DIRECTORS. The operations of the school shall be the responsibility of a Board of Directors, who are elected by the General Board.

(1) MEMBERSHIP ON THE BOARD OF DIRECTORS.

The Board of Directors shall consist of twelve (12) members, each serving a four-year (4) term. One-third (1/3) of the members shall be elected each year at the January meeting of the General Board, and those rotating off the Board shall serve until their successors are elected at the January meeting. The President of the General Board, during its September meeting, shall appoint three (3) members of the Executive Committee to serve as a nominating committee for the purpose of suggesting nominees for the Board of Directors to the General Board.

One-third (1/3) of the membership shall be chosen from the alumni of the Fruitland Baptist Bible Institute who may or may not be presently serving as members of the General Board.

One-third (1/3) of the members shall be chosen from those presently serving on the General Board.

One-third (1/3) of the members shall be chosen at large from among members of cooperating North Carolina Baptist churches not presently serving on the General Board.

If for any reason a member of the Board of Directors shall cease to be a member of a church cooperating with this Convention, or shall remove residence from the state, membership on the Board will be thereby terminated. A member whose General Board membership is terminated due to a relocation within the state may continue his/her membership on the Board of Directors until that term expires. Vacancies on the Board shall be filled by nominations from the General Board's Nominating Committee, or the Executive Committee between sessions of the General Board.

No person shall serve on the Board of Directors for more than two (2) consecutive terms, and may not be reelected to the Board until one full term has elapsed.

No person shall serve on the Board of Directors who at the same time is employed, either partially or fully, by Fruitland Baptist Bible Institute or by any institution or agency of the Baptist State Convention of North Carolina.

(2) RESPONSIBILITIES OF THE BOARD OF DIRECTORS.

The Board of Directors shall be responsible to the General Board and ultimately to this Convention for the operation of Fruitland Baptist Bible Institute, and for all administrative and policy decisions of the Institute in the regular and proper performance of the task of the Institute.

The Board shall report annually to the September meeting of the General Board, and a synopsis of this report shall be given to the annual session of this Convention.

The Board shall be responsible for submitting an annual budget to the Budget Committee to be included with the budget of the General Board for approval by this Convention in annual session.

The Board has the responsibility for administering the budget. The Board shall have the responsibility for all personnel matters of the Institute except the selection or dismissal of the President of the Institute.

The Board of Directors shall be responsible to the General Board for the fiscal operation of the Board, and shall make periodic financial reports to the General Board, including independent annual audits.

All properties shall remain in the trusteeship of this Convention, and no debt shall be incurred without the approval of the General Board.

The Board of Directors shall be free to secure endowment for Fruitland Baptist Bible Institute in accordance with policies of this Convention and its institutions and agencies.

b. **PRESIDENT OF THE INSTITUTE.** A President of the Institute shall manage the affairs of the Institute under the direction of the Board of Directors. For the employment or dismissal of a President of the Institute, the Board of Directors shall recommend action to the General Board. The President shall have the responsibility for recommending all other personnel matters to the Board of Directors.

c. **CHANGE OF STATUS.** Any change of status regarding the purpose of Fruitland Baptist Bible Institute shall require approval by this Convention in annual session, upon recommendation of the General Board.

d. **OTHER CONSIDERATIONS.** All other considerations regarding Fruitland Baptist Bible Institute not specified in these Bylaws shall be in accordance with the 1986 Fruitland Baptist Bible Institute Study Committee Report and shall be in harmony with the expressed intent of that document.

V. The Council on Christian Higher Education

A. The duties of the Council shall be as follows:

1. to devise ways and means for the proper correlation of the work

and programs in the several educational institutions supported by this Convention;

2. to study the needs of the institutions and their ability to meet these needs, and upon the basis of its findings shall recommend to the General Board allocations to the institutions of such funds as may be made available by this Convention or the General Board for Christian Higher Education;

3. to examine the budget requests made by each institution and present them to the Executive Director-Treasurer;

4. to formulate and promote plans for increasing interest and support for these institutions and to make reports in detail to the General Board concerning all its work and findings;

5. to study all requests of the Executive Committee with regard to a change of status by a North Carolina Baptist college or university and to make such report to the Executive Committee as the Council deems appropriate.

B. Executive Director

1. The Council on Christian Higher Education in cooperation with the Executive Director-Treasurer of this Convention shall nominate and the Executive Committee shall elect an Executive Director.

2. Duties and responsibilities of the Executive Director of the Council are as follows:

a. The Executive Director shall be responsible to the Council on Christian Higher Education, to the Executive Director-Treasurer, and to the General Board and shall work in cooperation with all divisions and departments in an effort to secure full support for this Convention's program of higher education.

b. The Executive Director shall, in cooperation with the business manager and controller of the General Board, work toward promoting a uniform method of bookkeeping for all institutions of higher education in an effort to understand and interpret all their budget needs.

c. The Executive Director shall work towards correlating the programs of the several educational institutions and securing their cooperation and shall formulate plans for promoting an interest in and support of Christian Higher Education.

C. Meetings

The Council shall meet at the call of the President at least three (3) times during the Convention year; it may meet in special session at the call of the President and Executive Director, or any five (5) members.

VI. The Council on Christian Social Services

A. Duties

The duties of the Council shall be:

1. to consider problems common to all of the social service institutions, and keep the needs of these institutions before the General Board and the Baptist people of North Carolina;

2. to examine the budget requests made by each of the social service institutions and present them with recommendations to the Executive Director-Treasurer.

B. Executive Director

1. The Council on Christian Social Services in cooperation with the Executive Director-Treasurer of this Convention shall nominate, and the Executive Committee shall elect, an Executive Director. The Executive Director-Treasurer will serve as acting Executive Director of the Council until the position is filled or when a vacancy may occur.

2. Duties and responsibilities of the Executive Director of the Council:

The Executive Director shall be responsible to the Council on Christian Social Services, to the Executive Director-Treasurer, and to the General Board, and shall cooperate with all the Divisions and Departments in order to create a better understanding of all the problems involved in providing for the needs of these social service institutions.

C. Meetings

The Council shall meet at the call of the President at least once during the Convention year. It may meet in special session at the call of the President and Executive Director, or any five (5) members.

VII. Council on Christian Life and Public Affairs

A. Description of Emphases and Activities

1. Objective

The Council on Christian Life and Public Affairs shall assist North Carolina Baptists in the propagation of the gospel by:

a. Helping North Carolina Baptists to become more aware of the ethical implications of the Christian gospel with regard to such aspects of daily living as family life, human life, moral issues, economic life, and daily work, citizenship, public affairs, and related fields; and by

b. Helping them create with God's leadership and by His grace the kind of moral and social climate in which the North Carolina Baptist witness for Christ will be most effective. This emphasis in the field of applied Christianity is to be pursued with the full awareness that the chief concern of the Council on Christian Life and Public Affairs is in the area of Christian social ethics which is understood to mean the application of Christian principles in everyday living. Its primary program assignment is in the area of Christian moral development among North Carolina Baptists.

2. Program

a. Makes systematic long-range plans for emphasis on Christian social ethics in the life of the North Carolina Baptist Convention and its institutions and agencies. These plans may include such things as suggested methods, suggested organizational patterns, and suggested themes.

b. Plans and conducts specialized seminars in the field of Christian ethics. Specifically, these seminars for leadership may deal with such subjects as family life, human relations, moral issues, economic life, daily work, and citizenship. These seminars may be both statewide and regional as required by circumstances. Such plans for seminars should take cognizance of other North Carolina Baptist Convention institutions and agencies having interest in any of these areas.

- c. Plans and conducts a Christian social ethics literature service, including pamphlets, tracts, booklets, posters, etc. This material is to be produced by the Division in cooperation with the Southern Baptist Christian Life Commission and Joint Committee on Public Affairs to assist in the implementation of the program of Christian moral development.
 - d. Plans and conducts seminars in the dangers of alcohol, provides literature and research and serves as the official channel of action on the question of sale or use of alcohol among our people.
 - e. Provides for a liaison committee or person that would work with our General Assembly of North Carolina and our national Congress on legislation on matters that may vitally concern the life and work of our Baptist people.
 - f. Plans and provides articles, mats, quotes, factual data, pictures, and similar material on current pertinent moral and social issues for use by state Baptist papers and other mass media outlets in North Carolina.
3. Information
- a. Assembles basic materials such as books, pamphlets, and articles so as to qualify as a source of authentic information on all matters pertaining to the field of Christian social ethics, including alcohol, gambling, pornography, and other items.
 - b. Assists editors, scholars, teachers, writers, and other specialists in need of special information on Christian social ethics for the writing projects in which they are engaged.
 - c. Provides a mail answering service to North Carolina Baptists and others in search of information on social problems.
4. Study and Research
- a. Maintain a program of study covering the field of Christian social ethics in order to provide reliable help to North Carolina Baptists.
 - b. Provides monographs, papers, and studies for North Carolina Baptist leaders, institutions and agencies needing service in the field of Christian social ethics.
 - c. Determines by means of opinion sampling, interviews, etc., the thinking of North Carolina Baptists on moral and social issues so as to be able to render service where the need is greatest. The research survey facilities of existing agencies should be used when possible.
5. Consultative and Advisory
- a. Provides associations and churches with ideas by which achievements in Christian social ethics can be measured.
 - b. Provides counsel as requested in the field of applied Christianity to other North Carolina Baptist agencies and departments.
 - c. Serves in a liaison capacity with non-North Carolina Baptist groups in the field of social ethics.
 - (1) Consults with organizations working in alcohol education, public safety, and other areas of social concern.
 - (2) Presents North Carolina Baptist insights for consideration in the planning of programs by the state government on children

and youth, aging, housing, employment, public health, and other matters pertaining to social welfare.

(3) Brings to bear Baptist statements, convictions, and insights in the field of Christian ethics upon important policy-making groups, compilers of yearbooks, various welfare organizations, etc.

d. Encourages the inclusion of Christian social ethics in the study programs of various Baptist groups, such as assemblies, encampments, conferences, colleges, or wherever the need may develop. It shall be the duty of this committee to study developments in the area of church-state relations, to be alert to developments within the state and nation which violate or compromise the historic Baptist position of a free church in a free state. It shall attend conferences and seminars where these matters are being discussed. It shall report to the Baptist State Convention on any developments in this area and otherwise keep our people informed. This Council shall recognize that its primary responsibility is to speak to our people rather than for them.

6. Relationships

The Council on Christian Life and Public Affairs should work directly as a staff and service agency with the North Carolina Baptist Convention and its institutions and agencies. It may work directly with the Southern Baptist Christian Life Commission, the Joint Committee on Public Affairs, and with other North Carolina organizations through whom it may render indirect service to the associations and churches and their leaders. Its staff may on invitation, conduct associational and local church conferences in order to validate plans and techniques. The Council may relate its emphasis on Christian social ethics to Baptist associations, churches, and leaders through printed media. The Council on Christian Life and Public Affairs shall designate three (3) of its members for nomination for Trustees of the Christian Action League. The Council shall cooperate with the Christian Action League in its efforts to combat alcohol and other social evils.

B. Personnel

1. The Council on Christian Life and Public Affairs in cooperation with the Executive Director-Treasurer of this Convention shall nominate, and the Executive Committee of the General Board shall elect an Executive Director and other personnel, as needed. The Executive Director-Treasurer will serve as acting Executive Director of the Council until the position is filled, or when a vacancy may occur.

2. Duties and Responsibilities of the Executive Director of the Council. The Executive Director shall be responsible to the Council on Christian Life and Public Affairs, to the General Board, and shall cooperate with all the Divisions and Departments in order to create a better understanding of all the problems involved in providing this Christian ministry.

C. Reports

The Council on Christian Life and Public Affairs shall make a full report to the September meeting of the General Board and to this Convention at its annual session

D. Meetings

The Christian Life Committee of the General Board shall elect its chairperson at the January meeting of the General Board. This chairperson

becomes President of the entire Council and a member of the Executive Committee of the General Board.

The Council shall hold at least two (2) full meetings during the year, one (1) during the spring months, and one (1) prior to the annual session of this Convention. Additional meetings may be called by the President and Executive Director of the Council when conditions warrant it.

E. Budget

Budget funds for the work of this Council will be recommended by the Council and approved by the Executive Committee of the General Board. Expenditure of budget funds will be supervised by the committee of the General Board, under the guidance of the Executive Director-Treasurer.

VIII. THE DISMISSAL OF TRUSTEES OF INSTITUTIONS OR AGENCIES

In the event that it should become necessary for this Convention to consider removal of a trustee, it shall be done in the following manner:

A. This Convention will automatically refer the matter to the Executive Committee of the General Board for consideration and action.

B. The Executive Committee will first seek to solve the problem through the regularly elected Board of Trustees.

C. If it becomes necessary for the Executive Committee to act in behalf of this Convention, the trustee in question shall have charges presented in writing, be given adequate time for reply, and be allowed counsel.

D. The Executive Committee will report its action in full to the General Board subject to the approval of this Convention in its next annual session.

IX. AMENDMENTS TO BYLAWS

These Bylaws may be changed or amended by a majority vote of the registered messengers present and voting at any session of the Annual Convention after the Monday night session, provided that the amendment to the Bylaws shall appear in the *Biblical Recorder* in two (2) separate issues in advance of the meeting of the Convention in which the proposed action is to be taken. In the event the required notice has not been given, these Bylaws may be changed or amended by a two-thirds (2/3rds) vote of the registered messengers present and voting at any session of the Annual Convention after the Monday night session.

X. Quorum

The quorum of this Convention shall be the number of registered messengers present at any session of the annual convention.

Proceedings

161st Annual Session

Marian G. Grant, Raleigh, Recording Secretary

Ernest C. Upchurch, Raleigh, Assistant Recording Secretary

MONDAY EVENING — NOVEMBER 11, 1991

1. The North Carolina Baptist Wind Ensemble presented pre-session music beginning at 6:30 p.m.

2. The 161st annual session was called to order at 6:45 p.m. by President Gene Watterson using a gavel from First Church, Shelby, presented to him by Executive Director Roy Smith.

3. Charles Storey, director, Church Music Department, Cary, led the assembly in singing "To God Be the Glory."

4. Johnson Dorn, pastor, Flint Groves Church, Gastonia, led responsive reading and gave the invocation.

5. The president recognized Mary Lloyd Frank, council member of the City of Asheville, representing Mayor Kenneth M. Michalove. She brought greetings and extended a welcome to messengers and visitors.

6. J. Charles Allard, pastor, First Church, Morehead City, chairperson, Program/Place and Preacher Committee, introduced its members and reported that the order of business was planned so that each day would merit attendance of all messengers. He moved that the program as printed be adopted. (See Nos. 7, 26, 27)

7. Malbert Smith, pastor, Greystone Church, Durham, moved that the program be amended to have election of the president and two vice-presidents at 10:25 a.m. on Tuesday and that election of the recording secretary and assistant recording secretary be at 2:10 p.m. Tuesday with any run-off elections that may be necessary. John Hewett, pastor, First Church, Asheville, seconded the motion. (See Nos. 17, 26)

8. Speaking for his motion, Mr. Smith said he believed all elections should be held on one day when more messengers could be present.

9. Bill Horton, layperson, West Asheville Church, Asheville, asked Mr. Smith to add to his amendment what he had been expected to present. Mr. Smith responded that his amendment would stand as read. Therefore, Mr. Horton moved that the Smith amendment be amended to add that the 1991 budget discussion and vote would be at 4:00 p.m., Tuesday instead of on Wednesday. (See Nos. 7, 16)

10. Mr. Horton spoke in favor of his amendment to the Smith amendment stating that when important business is conducted, it should be when most of the messengers can be present, which would be Tuesday.

11. Mr. Allard spoke against the Horton amendment to the Smith amendment, explaining that the committee was addressing the problem of messengers leaving after the Tuesday business sessions; that attendance on Wednesday mornings is 1,000 or less; and that something has to be done to make all sessions of the convention important. He urged support of the program as printed.

12. Don Taylor, layperson, Merrimon Avenue Church, Asheville, spoke in favor of the Horton amendment to the Smith amendment saying that the budget

should be presented when the majority of messengers could be present.

13. John Hewett, pastor, First Church, Asheville, spoke against the amendment to the Smith amendment saying that although he was in favor of having all elections on Tuesday, he was against wholesale dismantling of the program as prepared by the committee.

14. Todd Morris, pastor, Mount Beulah Church, Gaston Association, spoke in favor of the Horton amendment to the Smith amendment, urging that voting on the most important issues be held in one day in fairness to those who cannot afford to attend three days.

15. Ed Vick, layperson, First Church, Raleigh, spoke against the Horton amendment to the Smith amendment stating that consideration of the budget would need more time than could be fit into an already crowded Tuesday schedule.

16. In a vote taken by standing, the Horton amendment to the Smith amendment failed. (See Nos. 7, 9)

17. Vote on the Smith amendment by standing was not decisive so a ballot vote was taken. (See Nos. 7, 26)

18. Janet Long, First Church, Franklin, member of the Tellers Committee, explained the procedure for ballot voting.

19. Ronnie C. Owen, pastor, Mount Carmel Church, Asheville, chairperson, Enrollment Committee, reported that as of 6:30 p.m. 2,592 messengers had been registered with 162 visitors.

20. Betty S. Ferrell, First Church, Black Mountain, chairperson, Local Arrangements Committee, reported on plans for the convenience and well-being of messengers and visitors.

21. First Vice President Randall Lolley recognized persons attending the convention for the first time and remarked that the number appeared to be about one-third of those present. He also introduced presidents, trustees, and directors of institutions and agencies; representatives of the Southern Baptist Convention: Ray and Evelyn Benfield, European Baptist Convention; Dan Euliss, Home Mission Board; Gwenn McCormick, Sunday School Board; Lamar Tribble, Foreign Mission Board; Quenton Pugh, executive director, Baptist Convention of New York, and four colleagues; pastors and staff members who moved to the state during the past year; persons who retired during the year; seven past presidents of the Convention, and visitors.

22. Mr. Benfield spoke on behalf of the Foreign Mission Board and European Baptists expressing appreciation for and asking continued financial support and prayer for missions work.

23. Second Vice President Bruce Whitaker introduced O. D. Martin, director, Stewardship Division, Cary, who reported on the Sao Paulo partnership now in its fourth year of a five year project. He said that 1,840 N.C. Baptists have gone to Sao Paulo to participate in the project. Those present were recognized. Following his report, the Baptist Singers sang the national hymn for Brazilian Baptists, "Minha Patria." David Campbell, missionary to Sao Paulo, brought greetings and expressed appreciation for the partnership.

24. Second Vice President Whitaker introduced Maurice G. Cook, Hayes Barton Church, Raleigh, coordinator, N.C. partnership with Poland, who reported 750 state Baptists have participated in the project, 100 persons going in the past year. Following a video presentation, Ewa Korytkowska of Poland, brought greetings and expressed appreciation.

25. Second Vice President Whitaker introduced Nancy Curtis, Woodhaven Church, Apex, executive director, Woman's Missionary Union of N.C., and state coordinator, New York/N.C. partnership. She reported on the partnership and introduced Quenton Pugh, executive director, New York Baptist Convention who told of accomplishments of the partnership and challenges facing it. He introduced Glenn Igleheart, New York partnership coordinator, Michael Anderson, Greater Syracuse Association, and James Arrant, Hudson Association, all of whom spoke briefly.

26. Ms. Long, Tellers Committee, reported results of voting on the Smith motion: 1,574 or 57 percent for, 1,188 or 43 percent against. Six ballots were improperly marked and one incorrect ballot was used. (See Nos. 7, 17)

27. Mr. Allard, Program/Place and Preacher Committee, read the order of business revised to comply with the Smith motion (See No. 7) and moved its adoption as an amendment to his original motion (See No. 6). The motion carried.

28. Mr. Storey led the assembly in singing "O God Our Help in Ages Past."

29. Second Vice President Whitaker introduced Gene L. Watterson for the president's address.

30. Music was presented by the N.C. Baptist Singers, directed by Mr. Storey and Neal E. Eller Jr., associate, Church Music Department, Cary: "Rejoice and Be Glad" — Govenor (men and women); "Sing for Joy" — Pote (men); "Alleluia! He Lives Today" — arr. Hirt (women); and "He is Life" — Beebe (men and women).

31. The president expressed appreciation for the concern and support given him during his recent illness and surgery. In his address he likened the troublesome times of 2 Kings 6, 7 to the problems of Southern Baptists today: erosion of family life, the rising drug culture, dramatic spread of disease, explosion of pornography, rise of cults and political difficulties in the Southern Baptist Convention. He called for commitment to face the issues rather than a do-nothing attitude. (Full text in *The Biblical Recorder*, Nov. 30, 1991, p. 8)

32. Troy Hamrick, layperson, Ardmore Church, Winston-Salem, gave the benediction.

TUESDAY MORNING — NOVEMBER 12, 1991

33. Pre-session music was presented at 8:30 a.m. by James Good, organist, professor of church music, Southeastern Baptist Theological Seminary, Wake Forest, and Larry Keesler, pianist, minister of music, First Church, Mount Airy.

34. The assembly was led by Mr. Eller in singing "O Worship the King."

35. Mr. Dorn read Scripture and gave the invocation.

36. First Vice President Lolley recognized E. Glen Holt, president, General Board, who gave an overview of its work. He reported that this year the Board had granted Chowan College authority and final approval for its return to a four-year college. The second oldest of Baptist colleges in the state, Chowan was founded in 1848 as a four-year school but for the last few years has operated as a two-year school. He recognized its president, Dr. Jerry Jackson for a report on Chowan's plans and hopes in this new endeavor.

37. On behalf of the General Board, Mr. Holt moved that North Carolina Baptist Hospitals Inc. be empowered to borrow fifty-five million dollars (\$55,000,000) for future facility development. The resolution follows:

Resolution of the Board of Trustees of the North Carolina Baptist Hospitals, Incorporated

WHEREAS, the Board of Trustees (the "Board") of the North Carolina Baptist Hospitals, Incorporated (the "Corporation"), a private nonprofit corporation that owns and operates certain hospital facilities in Winston-Salem, North Carolina (the "Hospital") has determined the need for a capital expansion of the Hospital consisting of the construction, acquisition, and installation of a new emergency department and dietary facility (the "Project"); and

WHEREAS, the Board has also determined that a need exists for a skilled nursing/intermediate-care facility because of federal reimbursement policies under the Medicare Program and the Prospective Payment System that mandate the discharge of patients prior to the time that a number of patients are able to resume independent living arrangements;

WHEREAS, as affiliate of the Corporation, the North Carolina Baptist Hospital Endowment, a North Carolina nonprofit corporation (the "Endowment"), proposes to construct, acquire, equip and operate a 170-bed free-standing skilled nursing/intermediate-care facility ("Skilled Nursing Facility");

WHEREAS, the Endowment has requested that the Corporation assist the Endowment with the design, development and construction of the Skilled Nursing Facility and finance for the Endowment the costs for the acquisition, construction and installation of the Skilled Nursing Facility in the amount of approximately \$5,000,000;

WHEREAS, the Board has identified the need to finance up to \$50 million in connection with the Project and up to \$5,000,000 to finance for the Endowment the costs of the Skilled Nursing Facility;

WHEREAS, the construction, acquisition and installation of the Project by the Corporation and the Skilled Nursing Facility by the Endowment will inure to the advancement of the purposes for which the Corporation was formed; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD:

RESOLVED, that the Board, in support of the design of the Project, authorizes the officers of the Corporation to apply to the North Carolina Medical Care Commission (the "Commission") for approval of the Project, any certificates of need required in connection with the Project, and a loan in an amount up to \$55,000,000 to be financed through the issuance of hospital revenue bonds issued by the Commission to pay a portion of the costs of the Project and to provide funds to the Corporation with which to finance for the Endowment the costs of the Skilled Nursing Facility and, to the extent permitted by law, initial working capital needs thereof.

RESOLVED, that the officers of the corporation are authorized to engage consultants, investment bankers, architects, accountants, engineers, and attorneys in connection therewith;

however, final Board approval to proceed with construction of the Project shall be obtained after final costs are known.

RESOLVED, that any one of the President and the Vice President, Financial Management of the Corporation is authorized to execute and deliver on behalf of the Corporation any and all agreements, instruments, schedules, certificates, or other documents necessary or convenient in connection with the carrying out of the purposes of this resolution, and any one of the Secretary or Assistant Secretary of the Corporation is hereby designated and authorized to witness or attest to the execution and delivery of, and as necessary, to affix the Seal of the corporation thereto; such execution and delivery to be conclusive evidence of the authorization and approval thereof by the Corporation.

RESOLVED, that the President and the Vice President, Financial Management of the corporation are authorized to negotiate with the Endowment the terms of a loan or advance by the Corporation to the Endowment to finance the costs, including initial working capital requirements, of the construction and start-up of the Skilled Nursing Facility provided that the terms of repayment of the loan or advance shall provide generally for payments of principal and interest by the Endowment to the Corporation in amounts and at the times sufficient to repay when due the principal of and interest on the portion of any loan obtained by the Corporation from the North Carolina Medical Care Commission to finance such loan or advance to the Endowment.

RESOLVED, that the Corporation is authorized and directed to fulfill all obligations under the terms of any agreements, certificates, or other documents executed and delivered in connection with this resolution.

38. Len Preslar, president, Baptist Hospitals, Inc., spoke in favor of the motion. A video presentation portrayed this healing ministry of N. C. Baptists.

39. The motion to borrow by the hospital \$55,000,000 carried unanimously.

40. Mr. Holt gave background information on the Institutional Relationship Study Committee. Lamar Brooks, pastor, Winter Park Church, Wilmington, chairperson, reported that a thorough study is underway and urged that Baptists communicate with the committee their questions, suggestions and concerns. The committee will be available for this purpose throughout the convention.

41. Mr. Holt recognized David Odom, chairman, Budget committee, who announced that his committee also would be available throughout the convention for discussion regarding the budget.

42. Mr. Holt recognized Tom Womble, associate for business management, Cary, who reported on financial receipts to Nov. 6, 1991. (See full financial statement in General Board Report.)

43. On recommendation of the General Board, Mr. Holt moved that the following be elected trustees of the convention: Gerald Arnold and Gayle Parker, both of Raleigh, and Associate Justice John Webb, Wilson. The motion carried.

44. Mr. Womble read the report of trustees of the Convention which was received as information.

45. Executive Director Roy J. Smith stated that Judge David Britt has served as trustee and chairman of the trustees of the Baptist State Convention for many

years and has been a friend, confidant and counselor to the Convention leadership. He moved that this convention express its appreciation to Judge David Britt for his many years of distinguished service. The motion carried.

46. Mr. Holt said the General Board report would be continued during the afternoon session and on Wednesday morning.

47. Gwenn McCormick, Southern Baptist Sunday School Board, brought greetings and presented President Watterson with complimentary copies of the New American Commentary and The Doctrine of the Bible.

48. Mr. Owen, Enrollment Committee, reported that as of 9:30 a.m. Tuesday, 4,923 messengers were registered with 347 visitors.

49. Mr. Allard reported changes in the program caused by vote of the convention on Monday evening, calling attention especially to the time for elections.

50. Mr. Storey led the assembly in singing "Blessed Assurance, Jesus Is Mine."

51. Women of the N.C. Baptist Singers sang "How Lovely are the Messengers" — Mendelssohn/Lyall.

52. Mr. Storey led the assembly in singing "At the Cross."

53. President Watterson explained that a musical interlude was added to the order of business so that election of the president would be at the announced time and after all messengers were registered.

54. The President called for nominations for the office of president.

55. Charles Page, pastor, First Church, Charlotte, nominated Billy Cline, pastor, Merrimon Avenue Church, Asheville. (See No. 75)

56. Dan Griffin, pastor, Snyder Memorial Church, Fayetteville, nominated E. Glen Holt, pastor, First Church, Fayetteville. (See No. 75)

57. A motion from the floor that nominations cease, carried unanimously.

58. Ms. Long, Tellers Committee, gave instructions for ballot voting.

59. The president recognized former president William E. Poe, layperson, First Church, Charlotte, parliamentarian; and Marian G. Grant, layperson, Pullen Memorial Church, Raleigh, recording secretary.

60. President Watterson introduced John H. Hewett, pastor, First Church, Asheville, and president, Council on Christian Higher Education, who reported on work of the Council and said that Robert Mullinax was recognized in January for 20 years service as director of the Council. For a special presentation on Campbell University, he recognized Daniel A. Linney, chairman of the Division of Fine Arts and Mass Communications, now in his 33rd year of service to Campbell. Jerry Wallace, vice president for Academic Affairs and Provost, read Scripture and led the assembly in prayer. The N.C. Baptist Singers sang "Jesus, Saviour, Pilot Me" — Gould. Speaking briefly were Jesse Mooney Jr., pastor, First Church, Ahsokie, 1991 graduate; Maria and Melody O'Toole, Goldsboro, undergraduates; and Susan Carlisle, Red Springs, third year pharmacy student, Ben Wright, Rolesboro, alumni president, and Norman Wiggins, now in his 25th year as president of the University. The NC Baptist Singers sang "Victory in Jesus" — Bartlett.

61. President Watterson introduced Sanford H. Smith, layperson, Southeast Church, Greensboro, chairperson, Committee on Nominations, who presented its report and moved adoption with deletion of the name of Alan Sasser from the Meredith College Board of Trustees. He said the report has 119 nominations; that 73 percent are from churches with over 400 resident members, 27 percent from churches with under 400 resident members; that 26 percent are

ministers and 74 percent laypersons; that 77 percent are male and 23 percent female; that the nominees come from 99 different churches and no more than two are from any one church. The motion carried.

Nominations Committee

The following persons are nominated to serve as trustees and directors of Convention agencies and institutions and the General Board. In accordance with guidelines approved by the Convention, the name, church, resident membership over or under 400, hometown, association, occupation and sex of each nominee is provided.

Unless otherwise indicated, each term of office is through 1995.

Campbell University

Kerry W. Clippard, Sr., Alexis (O), Alexis, Gaston, businessman, male; Lucille L. Ellis, Ephesus (O), Cary, Raleigh, retired, female; Joe D. Floyd, Green Street (O), High Point, Central, attorney, male; James H. Johnson, W. Asheville (O), Candler, Buncombe, minister, male; George McLaney, Elizabethtown (O), Elizabethtown, Bladen, retired, male; Hugh Gordon Maxwell III, Goldsboro First (O), Goldsboro, Neuse, businessman, male; P. C. Purvis, Fairmont First (O), Fairmont, Robeson, dentist, male; A. Lee Royal, Providence (O), Charlotte, Mecklenburg, retired, male; Chloe Scott, Live Oak (U), Selma, Johnston, retired, female; Willard D. Small, Fair Bluff (U), Fair Bluff, Columbus, businessman, male; Harold B. Wells, Whiteville First (O), Whiteville, Columbus, businessman, male; William M. Womble Sr., Sanford First (O), Sanford, Sandy Creek, retired, male.

Chowan College

George L. Balentine, Hayes Barton (O), Raleigh, Raleigh, minister, male;
Linda S. Chandler, Durham First (O), Durham, Yates, businesswoman, female;
J. E. Ferebee, Sawyer's Creek (U), Camden, Chowan, farmer, male; Nannie Mae Herndon, Watts Street (O), Durham, Yates, retired, female; Thomas M. McCrary, Raleigh First (O), Raleigh, Raleigh, retired, male; Etta L. Stokes, Wake Forest (O), Winston-Salem, Pilot Mountain, homemaker, female; L. Clement Yancey, Oxford (O), Oxford, Flat River, businessman, male.

Gardner-Webb College

Hoyt Q. Bailey, Shelby First (O), Shelby, Kings Mountain, businessman, male;
Lloyd C. Bost, Shelby First (O), Shelby, Kings Mountain, retired, male; Wyndolyn R. Hollifield, Winston-Salem First (O), Winston-Salem, Pilot Mountain, retired, female; A. Grayson Kellar, Covenant (U), Gastonia, Gaston, businessman, male; Dan W. Moore Jr., Boiling Springs (O), Boiling Springs, Kings Mountain, retired, male; Charles D. Page, Charlotte First (O), Charlotte, Mecklenburg, minister, male; Herbert W. Price, Covenant (U), Gastonia, Gaston, businessman, male; Dot Seagraves, Carmel (O), Charlotte, Mecklenburg, homemaker, female; Hobart C. Smith, University Hills (U), Charlotte, Mecklenburg, businessman, male.

Mars Hill College

Jo Anne Alexander, Statesville First (O), Statesville, South Yadkin, businesswoman, female; Justus M. Ammons, Greystone (O), Raleigh, Raleigh, businessman, male; Wilburn Oscar Brazil Jr., Asheville First (O), Asheville, Buncombe, physician, male; Ronald O. Brown, Oteen (U), Asheville, Buncombe, minister, male; Robert T. Dickson, Carmel (O), Charlotte, Mecklenburg, businessman, male; W. Otis Duck, Mars Hill (U), Mars Hill, French Broad, physician, male; Michael V. Groce, East Maiden (O), Newton, South Fork, businessman, male; Henry Nicholas Judkins Jr., North Kannapolis (O), Kannapolis, Cabarrus, businessman, male; Robert L. Merrill, Brevard First (O), Brevard, Transylvania, businessman, male.

Meredith College

Jane S. Byrd, Hillsborough First (U), Hillsborough, Mount Zion, retired educator, female; Rogers H. Clark, Clinton First (O), Clinton, Eastern, businessman, male; Jean Batten Cooper, Northwest (O), Winston-Salem, Pilot Mountain, church musical, female; George Victor McCotter, Lillington

First (U), Lillington, Little River, retired businessman, male; Ruby C. McSwain, Sanford First (O), Sanford, Sandy Creek, businesswoman, female; Ernestine Newman, Snyder (O), Fayetteville, New South River, homemaker, female; J. Earl Pope, Providence (O), Charlotte, Mecklenburg, businessman, male; Claude Williams, Durham First (O), Durham, Yates, retired, male.

Wingate College

Thomas J. Caldwell, Monroe First (O), Monroe, Union, attorney, male; Nancy M. Cornwell, Wadesboro First (O), Wadesboro, Anson, businesswoman, female; Muriel W. Helms, Myers Park (O), Charlotte, Mecklenburg, businesswoman, female; Larry Lee Raley, Matthews First (O), Charlotte, Mecklenburg, businessman, male; Jarvis A. Warren, Sardis (U), Charlotte, Mecklenburg, businessman, male; Albert L. Worley, French Broad (O), Fletcher, Carolina, businessman, male.

Biblical Recorder

J. Charles Allard, Morehead City First (O), Morehead City, Atlantic, minister, male; Sonia Moore, New Bern First (O), New Bern, Atlantic, businesswoman, female; John P. Spencer, Asheville First (O), Asheville, Buncombe, physician, male; C.E. Vick Jr., Raleigh First (O), Raleigh, Raleigh, businessman, male.

Council on Christian Life and Public Affairs

G. Edwin Bagley Jr., Wingate (O), Wingate, Union, educator, male; Faye Oakley Bassett, Ephesus (U), Durham, Yates, minister, female; Elizabeth J. Waters, Hillsborough First (U), Mount Zion, educator, female.

Children's Homes

H. Lee Davis Jr., College Park (O), Winston-Salem, Pilot Mountain, attorney, male; Phillip R. Dixon, Emerywood (O), High Point, Central, businessman, male; John Dossenbach, Sanford First (O), Sanford, Sandy Creek, retired, male; Haskell A. Duncan, Southern Pines First (O), Southern Pines, Sandhills, businessman, male; Stephen R. Little, Marion First (O), Marion, Blue Ridge, attorney, male; Betsy Wall Medford, Lexington First (O), Lexington, Liberty, homemaker, female; Ward Mullis, Commonwealth (U), Charlotte, Mecklenburg, businessman, male; W. Julian Robertson, Ahoskie First (O), Ahoskie, West Chowan, businessman, male; Catherine Sneed, Wilmington First (O), Wilmington, Wilmington, retired, female.

Baptist Foundation

Terry W. Alford, Cypress Chapel (U), Spring Hope, Tar River, attorney, male; D.C. Deaton Jr., Biscoe First (U), Biscoe, Montgomery, businessman, male; Harry Harkey, Ardmore (O), Winston-Salem, Pilot Mountain, businessman, male; Hughy H. Hollifield, Winston-Salem First (O), Winston-Salem, Pilot Mountain, retired, male; Nancy V. Hunter, Trinity (O), Raleigh, Raleigh, businesswoman, female.

Baptist Hospital

Joe E. Coleman, Tabor City (O), Tabor City, Columbus, farmer/businessman, male; Jordan V. Corbin, Boiling Springs (O), Boiling Springs, Kings Mountain, minister, male; Roger L. Cothran, Marion First (O), Marion, Blue Ridge, businessman, male; Elwyn G. Murray Jr., Rose Hill (U), Rose Hill, Eastern, businessman, male; Charles P. Nicholson Jr., Bogue Banks (U), Morehead City, Atlantic, physician, male; Pauline H. Wood, Yadkinville First (U), Yadkinville, Yadkin, retired, female.

Retirement Homes

Joy Baker Davis, Memorial (U), Buies Creek, Little River, educator, female; George B. Mast, Smithfield First (O), Smithfield, Johnston, attorney, male; W. Linville Roach, Wendell (O), Wendell, Raleigh, attorney, male; Judith Carol Seago, Sylva First (O), Sylva, Tuckaseegee, physician, female; Quen Taylor, Knollwood (O), Winston-Salem, Pilot Mountain, businessman, male.

General Board

L. Wayne Adkisson, Sharon (O), Charlotte, Mecklenburg, minister, male; Angela Mantoath

Beacham, Riley's Creek (U), Burgaw, Wilmington, businesswoman, female; J. Steven Bolton, Oxford (O), Oxford, Flat River, minister, male; Ronald Brookshire, Rocky Face (U), Taylorsville, Rocky Face, minister, male; Billy Bryant (1993 unexpired term), West Court (O), Marion, Blue Ridge, minister, male; Jack Causey, Statesville First (O), Statesville, South Yadkin, minister, male; James E. Coats, Goldsboro First (O), Goldsboro, Neuse, retired, male; J. Michael Collier, Fairplains (O), North Wilkesboro, Stone Mountain, minister, male; William L. Collins, Piney Mountain (U), Mars Hill, French Broad, educator, male; William J. Cranford, Lincolnton First (O), Lincolnton, South Fork, minister, male; Harold Dellinger (1992 unexp. term), Valley Haven (U), Newland, Avery, minister, male; Thomas M. Denton (1994 unexp. term), New Bern First (O), New Bern, Atlantic, minister, male; J. Frank Gilreath, Providence (O), Charlotte, Mecklenburg, retired, male; Gerald C. Goodwin, Durham Memorial (O), Durham, Region 4, minister, male; George Perry Greene Sr., Boone First (O), Boone, Three Forks, businessman, male; Buford Griffin, Oakland (O), Monroe, Union, businessman, male; Dan L. Griffin, Snyder (O), Fayetteville, New South River, minister, male; George Franklin Hemphill, West Hickory (O), Hickory, Theron Rankin, businessman, male; Tonya D. Hill, Rutherfordton Second (O), Rutherfordton, Green River, minister, female; Timothy C. Horltdt, Valdese First (O), Valdese, Catawba River, minister, male; Dana Jenkins Kilby, Holly Springs (O), Boiling Springs, Sandy Run, psychotherapist, female; Kay W. Killebrew, Bryson City First (U), Bryson City, Tennessee River, businesswoman; female; Greg T. Mathis, Mud Creek (O), Flat Rock, Carolina, minister, male; Richard L. Muri, Burnsville First (U), Burnsville, Yancey, minister, male; Douglas E. Murray, Elizabeth City First (O), Elizabeth City, Region 1, minister, male; Thomas W. Neville (1992 unexp. term), Liberty (U), Sparta, Alleghany, businessman, male; Roger E. Nix, Temple (O), Raleigh, minister, male; Ronny Russell, Mission (U), Stanfield, Stanly, minister, male; Jeff G. Roberts (1994 unexpired term), Lillington (O), Lillington, Little River, minister, male; M. Lynn Sasser, United Love (U), Midland, Cabarrus, minister, male; Corbet Walters, Mt. Pleasant (U), State Road, Elkin, retired, male; M. Clay Warf (1994 unexpired term), Temple (O), Durham, Yates, minister, male; Donald Willis (1992 unexp. term), Mt. Vernon (U), Vale, South Mountain, minister, male; Lucille Yancey, Rowan (U), Clinton, Eastern, businesswoman, female; Joseph Edward Yelton, Cullowhee (U), Cullowhee, Tuckaseigee, minister, male.

62. The president recognized Mr. Allard, chairman, Program/Place/Preacher committee, who moved that the General Board study the feasibility of changing the convention time to a Friday and Saturday, bring its report and recommendation to the 1992 convention and that such plans become effective with the 1993 convention.

63. Mr. Allard spoke for the motion saying that for years, there has been struggle for design of the Wednesday morning session of the convention; that messengers have demonstrated by their absence that they do not desire a third day of convention meetings; that good stewardship demands that the traditional meeting time be changed; that more lay people must be included and participate; and that the convention could be held in two days at a considerable financial saving. The motion carried.

64. Tom Freeman, retired pastor, First Church, Dunn, moved adoption of the following bylaw change endorsed by four former presidents of the Convention: A. L. Parker, Greensboro; Tom Freeman, Dunn; Coy Privette, Kannapolis, and Mark Corts, Winston-Salem:

The complete text of the present and recommended readings of the bylaws involved is as follows:

Bylaw I A (Duties of Officers of this Convention)

PRESENT READING:

A. The President

The president shall preside over the deliberations of this Convention and discharge such other duties as are imposed upon the president by this Convention or as are incumbent on the presiding officer of a delib-

erative body. The president and vice-presidents shall serve as a nominating committee of three (3), chaired by the president, to recommend a Committee on Enrollment and a Committee on Committees to the General Board for their election at its January meeting. The president may appoint other committees when so directed by the body. The president and vice-presidents shall serve as ex-officio voting members of all Convention committees, the General Board and its Executive Committee.

RECOMMENDED READING:

A. The President

The president shall preside over the deliberations of this Convention and discharge such other duties as are imposed upon the president by this Convention or as are incumbent on the presiding officer of a deliberative body. The president shall annually, in consultation with the vice-presidents, appoint a Committee on Enrollment consisting of nine members, three of whom shall have served the previous year, and a Committee on Committees consisting of 15 members. These committees shall be appointed by January 31. The president may appoint other committees when so directed by the body. The president shall serve as an ex-officio voting member of all Convention committees, the General Board, and its Executive Committee.

Bylaw I B (2)

PRESENT READING:

B. The Vice-Presidents

2. The vice-presidents shall serve on a nominating committee, chaired by the president, to recommend a Committee on Enrollment and a Committee on Committees to the General Board for their election at its January meeting and shall serve as ex-officio voting members of all convention committees, the General Board, and its Executive Committee.

RECOMMENDED READING:

B. The Vice-Presidents

2. The vice-presidents shall advise the president in naming those Convention committees for which the president is responsible and shall serve as ex-officio voting members of all Convention committees, the General Board, and its Executive Committee.

Bylaw II A (1) (Convention Committees)

PRESENT READING:

A. Categories

1. Committees nominated by this Convention's president and vice-presidents:

RECOMMENDED READING:

A. Categories

1. Committees appointed by this Convention's president in consultation with the vice-presidents:

Bylaw II E (2) (Convention Committees)

PRESENT READING:

E. Duties and Membership of Convention Committees

2. The above committees shall upon election by the General Board begin their work no later than March 1.

RECOMMENDED READING:

E. Duties and Membership of Convention Committees

2. Both the Committee on Committees and the Committee on Enrollment shall upon appointment by the president in consultation with the vice-presidents begin their work no later than March 1.

65. Dr. Freeman spoke in favor of his motion, citing the close vote at the 1988 convention in Fayetteville when the bylaws were changed; that there had been no problems with this in the past; that it degrades the office of president by changing the appointive powers; that it gives the General Board veto power when these committees are appointed; that historically presidents have honorably discharged this duty with a minimum of complaints; that presidents and vice presidents can be more readily changed than members of the General Board who have four year terms; and that the present system leaves all the checks with the General Board, no balance for the convention.

66. Leon Smith, pastor, First Church, Gastonia, spoke against the motion saying that to approve it would be to empower one person with authority to set in motion a procedure that could radically change over one million Baptists; that the first vote in Fayetteville in 1988 on changing the bylaws was close but the second vote in Greensboro was not that close; that the General Board is elected by this body and there is no way to be more democratic; that even the president of the United States does not have this kind of power; that the issue is whether N.C. Baptists will be biblical or pontifical; and that the world of Baptists has changed and if the old way is returned, disaster is being invited.

67. Jeff Griffin, pastor, Cornerstone Church, Cary, spoke for the motion saying that Baptists need to go back to their roots, stop being so politically inclined and continue doing what has been done traditionally as Baptists.

68. Billy Honeycutt, Second Church, Rutherfordton, Director of Missions, Green River Association, spoke against the motion saying that the current bylaws allow broader participation and are serving well.

69. In a vote with ballots raised, the chair ruled that the motion lost by an approximate margin of 3 to 1. A ballot vote was called for from the floor but Dr. Freeman stated there was no need to ballot, it was clear to him the motion had lost.

70. Billy Cline, pastor, Merrimon Avenue Church, Asheville, announced that he and John Hewett, Asheville, would be on "Good Morning America" Wednesday morning and asked that the assembly pray that the two would have wisdom so that when the program is over, God would have been honored and Southern Baptists would have a good name. The president led the assembly in prayer.

71. Mr. Storey led the assembly in singing "The Church's One Foundation."

72. Second Vice President Whitaker introduced John M. Lewis, retired pastor, First Church, Raleigh, to read Scripture, and Jerry D. Hayner, Forest Hills Baptist Church, Raleigh, for the convention sermon.

73. The N.C. Baptist Wind Ensemble and Baptist Singers presented "The Mighty Power of God" — Page.

74. Dr. Lewis read Ephesians 1:15 and Dr. Hayner preached the convention sermon, citing the lostness of the prodigal son and his joy in going home again where he was accepted, found food, clothing, welcome and love. He said it is time for Southern Baptists to return to basics, start loving again the way Christ loved us all, and start working together again. (Full text printed in The Biblical Recorder, Nov. 23, 1991, pp 3, 8)

75. Ms. Long, Tellers Committee, announced results of the ballot vote for the office of president: Billy Cline 2,441 or 48.60 percent; Glen Holt 2,583 or

51.40 percent. Second Vice President Whitaker declared Mr. Holt the next president of the Convention. (See Nos. 55, 56)

76. Terry Lynn Huneycutt, minister of education, Greenwood Forest Church, Cary, gave the benediction.

TUESDAY AFTERNOON — NOVEMBER 12, 1991

77. Beginning at 1:50 p.m, Dr. Good and Mr. Keesler presented pre-session music.

78. At 2 p.m., Executive Director Smith presented Second Vice President Whitaker a historic gavel from the Sandy Creek Church where Shubal Stearns was pastor in 1755.

79. Second Vice President Whitaker introduced Ernest Upchurch, assistant recording secretary, and expressed appreciation for his service.

80. Mr. Storey introduced Dr. Good, organist, and Mr. Keesler, pianist.

81. The assembly was led in singing "Stand Up, Stand Up for Jesus."

82. Mr. Dorn led the assembly in responsive reading and prayer.

83. Second Vice President Whitaker presented F. Thomas Jenkins Jr., new director, Division of Missions, who spoke briefly.

He introduced Ruby Batchelor, Sunset Avenue Church, Rocky Mount, chairperson, Missions Committee, who presented its members and other leaders of work in the Division. After speaking briefly, she introduced Burke Holland, Language and Chaplaincy, who presented Executive Director Smith a plaque on behalf of the Chaplains Commission and the Home Mission Board for 50 years of caring, 1941–1991. Staff members were recognized and a video presentation portrayed ministries of the Division.

84. With First Vice President Lolley presiding, Mr. Holt continued the General Board report, expressing appreciation for the privilege of serving on the General Board and now as president of the Convention.

85. Mr. Holt recognized Lamar J. Brooks, pastor, Winter Park Church, Wilmington; vice president, General Board and chairperson, Constitution and Bylaws Committee, who gave a brief report with no recommendations.

86. Mr. Holt recognized Curtis Barbery, pastor, Beulah Church, Robbins, chairperson, board of directors, Fruitland, for its report. He reported that directors had undertaken a long range planning process involving programs and facilities; reaffirmed the original purpose of Fruitland to continue to be the finest Bible Institute available for ministers who cannot attend college or for those who are preparing to continue their education on a college level and that it will not become a college; that three buildings are currently under construction; that around 250 alumni returned this year for an Associate Degree in Church Ministry/Religion now being offered.

87. Mr. Holt reported that the General Board granted permission for \$5,000 overage in a special fund to be used for materials to construct a new church in Sao Paulo, Brazil.

88. Mr. Holt recognized convention staff changes during the past year and persons completing terms on the General Board. (Listed in General Board report.)

89. First Vice President Lolley called attention to the special offerings separated from the previously combined missions offering: the Retirement Homes in February, the Baptist Hospital in May, State Missions in September, and the Children's Homes in November.

90. Mr. Storey led the assembly in singing "I Stand Amazed in the Presence."

91. President Watterson asked the will of the body regarding the order of business since the program was 35 minutes ahead of schedule. It was unanimously agreed to proceed with the order of business.

92. The president introduced Daniel L. Griffin, pastor, Snyder Memorial Church, Fayetteville, and chairperson, Committee on Committees, who recognized committee members and gave the procedures followed in selecting nominees. He read names of those being nominated and moved adoption of this recommendation. The motion carried.

Committee on Committees

The Committee on Committees report to the Convention contains the following information as required in the Bylaws and in this order: Name of the nominee, church, hometown, resident membership over or under 400, association, occupation and male/female.

Cooperative Ministries With General Baptists

Arthur M. Burkam, Jr. (chairman), Grace (O), Wilson, South Roanoke, minister, male; Donald Bullard, Galilee (U), Maxton, Burnt Swamp, minister, male; Ronald W. McSwain, Earlys (U), Ahoskie, West Chowan, minister, male

Nominations

Sanford H. Smith (chairman), Southeast (O), Greensboro, Piedmont, layman, male; Lonnie R. Armstrong, Galatia (U), Pendleton, West Chowan, minister, male; Ann Charles-Craft, Providence (O), Charlotte, Mecklenburg, minister, female; Debbie Isley, Goldsboro First (O), Goldsboro, Neuse, minister, female; H. Mitchell Simpson, University (O), Chapel Hill, Yates, minister, male; Wayne D. Wike, Covenant (U), Gastonia, Gaston, minister, male

Program/Place and Preacher

J. Charles Allard (chairman), Morehead City First (O), Morehead City, Atlantic, minister, male; Peggy C. Hester, Asheville First (O), Asheville, Buncombe, businesswoman, female; Ronn W. McCracken, Providence (U), Roxboro, Beulah, minister, male; Howard Moran (Ran) Whitley, Durham Memorial (O), Durham, Yates, minister, male; Peggy Neal, Ardmore (O), Winston-Salem, Pilot Mountain, homemaker/educator, female

Trustee Orientation

Michael C. Blackwell, High Point First (O), Thomasville, Central, minister/administrator, male; W. Amis Daniel (chairman), Union Cross (U), Kernersville, Pilot Mountain, minister, male; Misa B. Raynor, Belhaven Missionary (U), Belhaven, South Roanoke, paralegal, female

Resolutions

John Rogers (chairman), Buies Creek First (O), Buies Creek, Little River, minister, male; Jeff Clark, Four Oaks (U), Four Oaks, Johnston, minister, male; Larry Locklear, Island Grove (U), Red Springs, Burnt Swamp, minister, male; Joe Leonard, Brevard (O), Brevard, Transylvania, minister, male; Faith McLellan, Knollwood (O), Winston-Salem, Pilot Mountain, businesswoman, female; Carolyn G. Osborne, Forest Hills (O), Raleigh, Raleigh, businesswoman, female; Fred Werhan (unexpired 1992 term), Hominy (O), Candler, Buncombe, minister, male

Local Arrangements

Cecil Cave (chairman), Mineral Springs (O), Winston-Salem, Pilot Mountain, minister, male; Thomas D. Austin, Knollwood (O), Winston-Salem, Pilot Mountain, minister, male; Bill Adkerson, College Park (O), Winston-Salem, Pilot Mountain, minister, male; Peggy C. Clawson, Friends (U), Clemmons, Pilot Mountain, secretary, female; Jean Batten Cooper, Northwest (O), Winston-Salem, Pilot Mountain, organist, female; Gayle Edwards, Winston-Salem First (O), Winston-Salem, Pilot Mountain, homemaker, female; Jack Hoyle, College Park (O), Winston-Salem, Pilot Mountain,

businessman, male; Calvin Knight, Knollwood (O), Winston-Salem, Pilot Mountain, minister/
business, male; William O. Yates, Pfafftown (O), Winston-Salem, Pilot Mountain, minister, male

Historical

R. Hargus Taylor (chairman), Murfreesboro (O), Murfreesboro, West Chowan, educator, male; Mae W. Brooks, Oakboro First (U), Oakboro, Stanly, retired educator, female; Betty H. Readling, Asheville First (O), Asheville, Buncombe, businesswoman, female; Jerry L. Surratt, Wingate (O), Wingate, Union, educator, male

Memorials

Peggy S. Garrison (chairperson), Stanley First (O), Stanley, Gaston, retired, female; Anna Belle Crouch, Murfreesboro First (O), Murfreesboro, West Chowan, educator, female; Sarah Wikle, Forest Hill (U), Winston-Salem, Pilot Mountain, retired, female

93. A motion was made from the floor that election of the vice presidents and recording secretaries proceed even though the program was ahead of schedule. The motion carried and the president called for nominations for the office of first vice president.

94. Leon Smith, pastor, First Church, Gastonia, nominated Dot Allred, layperson, Flint Groves Church, Gastonia. (See No. 112)

95. Carl Haynes, First Church, Kinston, asked that members of the mass choir in rehearsal be notified of the program schedule and that elections are proceeding. The president reported they have been notified.

96. Chris White, layperson, First Church, Shelby, president, Gardner Webb College, nominated Hobart Smith, layperson, University Hills Church, Charlotte. (See No. 112)

97. James Johnson, layperson, West Asheville Church, Asheville, nominated Ted Stone, layperson, Grace Church, Durham. (See No. 112)

98. A motion from the floor that nominations cease, carried.

99. Ms. Long, Tellers Committee, gave instructions for voting by ballot.

100. The president called for nominations for the office of second vice president. (See No. 121)

101. Ralph Carter, pastor, Western Avenue Church, Statesville, nominated Henry C. Cook Jr., pastor, Beulah Church, Statesville. (See No. 121)

102. Mike Queen, pastor, First Church, Wilmington, nominated Ed Vick, layperson, First Church, Raleigh. (See No. 121)

103. A motion from the floor for nominations to cease, carried.

104. Ms. Long, Tellers Committee, gave instructions for voting by ballot.

105. The president called for nominations for recording secretary and Doug Worley, pastor, Broad Ridge Church, Orrum, Robeson Association, nominated Brenda Hicks, layperson, Edgewood Church, Winston-Salem. (See No. 121)

106. Charles Stevens, pastor, First Church, Kernersville, nominated Marian G. Grant, layperson, Pullen Memorial Church, Raleigh. (See No. 121)

107. A motion from the floor that nominations cease, carried.

108. Ms. Long, Tellers Committee, gave instructions for ballot voting.

109. The president called for nominations for assistant recording secretary and William E. Poe, First Church, Charlotte, nominated Ernest Upchurch, Forest Hills Church, Raleigh, for assistant recording secretary.

110. A motion from the floor that nominations cease and election be by acclamation, carried.

111. Mr. Storey led the assembly in singing "To God Be the Glory."

112. Ms. Long, Tellers Committee, reported results of the vote for first vice

president: Dot Allred 2,187 or 55.69 percent, Hobart Smith 519 or 13.22 percent, Ted Stone 1,221 or 31.09 percent. The president declared Dot Allred elected. (See Nos. 94, 97)

113. Hope Walters, high school student, Stony Point Church, Stony Point, gave the benediction.

TUESDAY EVENING — NOVEMBER 12, 1991

114. The PraiSing II Festival Orchestra presented the prelude for the evening session at 6:30 p.m., joined by the N.C. Baptist Singers and a mass choir. The call to worship was by the orchestra and choir with Scripture and song: "Send Me..." and "Thou Art Holy" — Courtney.

115. President Watterson gave the invocation and led the assembly in reading responsively, followed by the Baptist Singers: "Psalm 46" — John Ness Beck.

116. Charles Storey, director, Church Music Department, Cary, welcomed messengers and visitors to PraiSing II, an introduction to the Baptist Hymnal released in March. The first PraiSing was in April 1976 under the direction of the late Joseph O. Stroud, first director of the Church Music Department. His widow, Rachel Stroud was present and recognized. Others participating: Charles Gatwood, associate with Mr. Stroud for 10 years and director for 10 years before retiring in 1987; C. Michael Hawn, professor, Church Music, Southeastern Seminary, Wake Forest; and special guest Wesley L. Forbis, director, Church Music Department, SBC Sunday School Board, editor of the Baptist Hymnal, and director of the mass choir.

117. On behalf of the Sunday School Board, Nashville, Dr. Forbis presented a pulpit edition of the Baptist Hymnal to Executive Director Smith. Others in the service were: President Watterson; Neal E. Eller Jr., associate, Church Music Department, Cary; James Good, professor, Church Music, Southeastern Seminary, Wake Forest; Larry Keesler, minister of music First Church, Mount Airy; David Thomas, minister of music, First Church, Asheboro; an orchestra of 107 musicians from churches over the state; the N.C. Baptist Singers and a mass choir of 500 persons from 155 churches and two Baptist colleges in the state.

118. The assembly was led by Mr. Storey, Charles Gatwood and Michael Hawn in singing "Worthy of Worship" — Judson; "This Is the Threefold Truth" — Acclamations; "For All the Saints" — Sine Nomine; and "Children of God" — Dailey. The choir sang "Soon and Very Soon" — arr. Mark Hayes; Theresa Batten, Fayetteville, soloist. The assembly was led in singing "Victory in Jesus," reading responsively, and singing "When I Survey the Wondrous Cross," "Alas and Did My Saviour Bleed," and "O How He Loves You and Me." The choir sang "And Can It Be" — arr. Danner.

119. Mr. Storey led the assembly in singing "Majesty" prior to the address by Roy J. Smith, executive director of the Baptist State Convention of N.C. He used Isaiah 6:1-8 as the basis for his emphasis on the importance of worship. He said that every essential spiritual experience occurs in the context of worship; that worship must have priority; that worship involves conviction, confession, cleansing and results in comprehensive commitment.

120. "God, Our Author and Creator" was sung by the assembly led by Mr. Eller, with responsive reading following. Mr. Gatwood led the singing of "Break Out, O Church of God," and the choir sang "Be Strong in the Lord" — arr. C.

Kirkland. The Baptist Singers sang "O Zion, Haste" — Courtney; the congregational hymn of commitment was "Lord, Here Am I" — Beck.

121. Ms. Long, Tellers Committee, reported results of voting for the offices of second vice president and recording secretary: Henry Cook 1,655 or 41.51 percent; Ed Vick, 2,333 or 58.47 percent; Brenda Hicks 1,385 or 35.19 percent; Marian Grant 2,552 or 64.81 percent. President Watterson declared the election of Ed Vick as second vice president and Marian Grant as recording secretary. (See Nos. 101–106)

122. John Hewett, pastor, First Church, Asheville, president, Council on Christian Higher Education, recognized John Weems, president of Meredith College for 20 years, for a report on the centennial celebration of the chartering of the college. He said that Meredith is the largest women's college in the southeast and has more than 10,000 living alumni. A special presentation, including video, portrayed the history and dreams of the institution.

123. Tammy Condrey, president, N.C. Baptist Student Union, student, Mars Hill College, gave the benediction.

124. "Rejoice, the Lord is King" — arr. Danner, was sung by the congregation and mass choir accompanied by the PraiSing orchestra to adjourn the evening session.

WEDNESDAY MORNING — NOVEMBER 13, 1991

125. Dr. Good and Mr. Keesler presented pre-session music beginning at 8:30 a.m.

126. With Second Vice President Whitaker presiding, Mr. Storey led the assembly in singing "I Love Thy Kingdom, Lord" and Mr. Dorn read Scripture and gave the invocation.

127. R. Hargus Taylor, assistant to the president, Chowan College, Murfreesboro, chairperson, Historical Committee, was introduced and gave the committee report: 200th anniversaries — Bear Swamp Church, Robeson Association, and French Broad Church, Carolina Association; first place, historical drama — "The Mountain Movers" by Connie Mixson, Biltmore Church, Asheville; first place, unpublished manuscripts — "Early History of Reedy Creek Church (Cullom Association), by Donald Godfrey; first place, history of local churches — "Peace and Harmony: A History of Red Hill Baptist Church, 1865-1990," by the church history committee and Walter Woodson Jr.; and "Louisburg Baptist Church" by Gregory Thompson and Judith Parrish.

128. Helen Harris, layperson, Hayes Barton Church, Raleigh, chairperson, Memorials Committee, reported for the committee and introduced its members. Charles DuRant, minister of music, Hayes Barton Church, Raleigh sang "O God, Our Lord, We Seek Thy Guidance." To be memorialized in the Convention Annual are three laypersons: Jasper Memory, Joseph Branch and Miriam Robinson; and five ministers: Charles Stevens, Yates Campbell, Claud Bowen, Max Linnens, and Woodrow Robbins.

129. Second Vice President Whitaker called for items of miscellaneous business.

130. Roger Williams, Ardmore Church, Winston-Salem, moved that this convention commend the Rev. Billy Cline and Dr. John Hewett for representing N.C. Baptists and Southern Baptists fairly and with Christian dignity on the "Good Morning America" show on television this 13th day of November, 1991. The motion carried.

131. Ted Stone, Grace Church, Durham, moved that the newly-elected president be authorized to appoint a committee of nine members to study fully the opportunities for the convention to become involved in a new ministry of providing drug abuse treatment, and further: that this committee be instructed to present to the next annual Convention meeting a concrete proposal for the Convention's direct involvement in such a ministry. (See No. 142)

132. Mr. Stone spoke in favor of his motion saying there were not enough treatment centers that are Christ-centered and affordable; that Baptists need to be on the front line in the fight against drug abuse and that this is an opportunity for moderates and conservatives to work together in doing a job that needs to be done.

133. Mr. Allard moved to amend the Stone motion to include AIDS.

134. Mr. Stone spoke against the amendment because he felt that two different subjects were involved.

135. The Allard amendment failed to carry in a vote by a show of ballots.

136. Second Vice President Whitaker stated that the original motion presented a parliamentary problem involving Article 12 of the Constitution.

137. Mr. Stone asked to speak before the ruling on constitutionality and said he introduced this motion four years ago; he was asked to send it through the General Board process because the constitution says this is the favored route; that even though the convention approved it, there still are no positive results; therefore, this proposal is now being sent the route of the president's appointing a committee that would be responsible to the convention rather than to the General Board.

138. Speaking at the request of the second vice-president, Parliamentarian Poe said there was no intent to avoid making the study Mr. Stone proposes; that the constitution mandates that if the convention agrees that the proposal should be further considered, the convention president shall refer the proposal to the General Board for a detailed study.

139. Second Vice President Whitaker ruled that on advice of the parliamentarian, this motion, if passed, will be referred to the General Board for further study.

140. Mr. Stone moved to appeal the ruling of the chair. A vote by standing was not decisive. (See No. 152)

141. At the request of the chair, Parliamentarian Poe explained that Mr. Stone's motion (see No. 131) should be voted on before determining how it would be carried out if approved.

142. Second Vice President Whitaker ruled that vote would be on the original Stone motion. In a vote by standing, the motion carried. (See No. 131)

143. The parliamentarian explained that a vote for the motion to appeal the ruling of the chair (See No. 140) would support Mr. Stone's interpretation of his motion. A vote against the motion to appeal would sustain the position of the chair.

144. On a point of order, Wayne Tuttle, pastor, Pine Grove Church, Rockingham, stated that this body had voted overwhelmingly for the president to appoint the committee and that overrules the chair according to Roberts Rules of Order.

145. The chair expressed disagreement with Mr. Tuttle's statement and called for a vote on the Stone motion to appeal.

146. D. Victor Ramsey, pastor, Moyock Church, Moyock, on a point of order, said the substance of Mr. Stone's motion was the mechanism for ap-

pointment of the committee; four years ago he used the process; he was dissatisfied with that process and the point of his motion was not simply that a study be made but that the committee be appointed in a different fashion. He urged that the motion to appeal be passed.

147. Mike Moore, pastor, Silver Lake Church, Wilmington, asked if the question should not be put to the body differently, i.e. shall the body sustain the ruling of the chair rather than calling for a negative vote.

148. Second Vice President Whitaker ruled that the vote would be on sustaining the chair.

149. Phil McLean, pastor, Mountain Springs Church, Union County, said this body in session has already voted and there is no reason for further voting or debate.

150. The chair stated that the parliamentarian advises that this motion is unconstitutional according to Article 12 of the constitution; that action contrary to the constitution cannot be taken. (See No. 131)

151. A motion from the floor for the previous question, carried.

152. In a vote by standing, the body failed to sustain the chair, thus the motion to appeal the ruling of the chair, carried. (See Nos. 139-140)

153. George Uribe, Providence Church, Raleigh, moved that no political organizations be allowed to rent space from any of the Baptist campus ministry buildings in North Carolina.

154. Jim Scarborough, Pullen Memorial Church, Raleigh, urged that the motion be defeated.

155. Tom Austin, Knollwood Church, Winston-Salem, on a point of order, asked that Mr. Uribe define the term "political" or that the chair declare the motion out of order.

156. Mr. Uribe said his main concern is that at one of the student centers there is a political organization that organizes political activity, sends students to other countries in support of political action, organizes pickets for and against political candidates, and speaks of political issues affecting our nation.

157. Hugh Garner, pastor, First Church, Waynesville, stated that more information about this organization is needed; that many times people categorize peace movements and give a bad connotation to them; that many peace organizations express concern about atrocities in nations of the world; and is this really a political organization or a body of people concerned about the social needs and welfare of all people?

158. In a vote by standing, the Uribe motion failed.

159. The second vice president introduced Bill Boatwright, director, Communications Division, Cary. Everett Smith, chairman, Communications Committee, introduced committee members; recognized staff members and paid tribute to early pioneers in communications in the state: Fon Scofield, Jimmy Morriss, Esther Kidd, Frances Riley and others. A video presentation portrayed the work and mission of the Division.

160. Mr. Storey expressed appreciation to Mr. Keesler and Dr. Good for their contribution to the music at this meeting, and to Randy Durham, Keith Brown, Cynthia King, Roger Ward and Danny Musten for their work in providing sound, lights, and other arrangements for the convention.

161. The assembly was directed by Mr. Storey in singing "We Have Heard the Joyful Sound."

162. With President Watterson presiding, Dr. Holt continued the report of the General Board and consideration of the proposed budget for 1992.

163. Dr. Holt moved adoption of the General Board's recommendation on the 1991 Mission Reserve Fund in the Optional Budget:

a. The General Board recommends that the 75 percent (approximately \$30,000) for foreign missions be sent to the Foreign Mission Board to be used for the Soviet Union as the FMB sees best.

b. That the 25 percent (approximately \$10,000) for Home Missions be sent to the Home Mission Board to be used as follows:

New York — \$5,000

New England — \$5,000

164. In a voice vote, the motion carried. (See Nos. 165–183)

165. The president apologized to a messenger who was inadvertently not recognized prior to the vote.

166. Bill Smith, pastor, Viewmont Church, Hickory, on a point of order, asked the president to declare the vote null and void, hear the person at the microphone and take a new vote. (See No. 164)

167. President Watterson said that in order to be parliamentarily correct, a person who voted for this motion should move for reconsideration.

168. Clyde Alderman, pastor, First Church, Roanoke Rapids, said he voted for the Holt motion and would move that it be reconsidered. The motion carried.

169. Tom Austin, pastor, Knollwood Church, Winston-Salem, moved that the General Board recommendation and the Holt motion on allocation of the 1991 Mission Reserve Fund in the Optional Budget be amended as follows: To reallocate approximately \$30,000 recommended for the Soviet Union and reassign these funds to Ruschlikon Baptist Seminary in Zurich, Switzerland; these funds to be sent through the Foreign Mission Board designated for the Ruschlikon Seminary. (See Nos. 170–182)

170. Dr. Austin spoke for his motion to amend saying that the Foreign Mission Board has defunded the Seminary of some \$365,000 that the school had counted on to educate national pastors and missionaries; that if these funds are not made up by individuals, churches and state conventions, the Seminary will be impoverished. He urged adoption of his motion to amend so that North Carolina can help make up part of the deficit.

171. Steve Hardy, pastor, Holly Hill Church, Burlington, and chair of the Foreign Mission Board trustee committee for Europe, Middle East and Northern Africa, spoke against the motion to amend saying it would go against the budgeting process of the Board; that whenever the will of this body is imposed on the will of another body, it is error; that this item will be reconsidered at the Board's December meeting and the issue should not be forced in this way.

172. Ed Beddingfield, pastor, First Church, Sylva, spoke for the motion to amend saying that this action would not be imposing the will of this body on the Foreign Mission Board; that the Board is there to serve Baptists in distribution of mission gifts; that Keith Parker, Brevard, is European Area director and longtime staff member at the Seminary, and his home state in his home area of that state should express support for the Seminary. He urged adoption of the motion to amend.

173. David L. Odom, pastor, Mountain Grove Church, Hickory, chairperson, Budget Planning Committee, stated that when the budget was prepared, the defunding of Ruschlikon had not occurred and its future was not an issue; that at that time, the greatest opportunity was thought to be in the Soviet Union; that if messengers are concerned about the future of the Seminary and

its ministry in Europe, this is the best place to get funds from the budget.

174. Emory M. Bare, pastor, Westwood Church, Durham, spoke against the motion to amend asking for consideration as to where the greatest need is, in Ruschlikon or the Soviet Union, a nation that has been oppressed and closed to the Gospel for 3/4 of a century; that in his opinion, the greatest need is in the Soviet Union.

175. Harry Poovey, pastor, First Church, Monroe, former missionary to Europe, appealed for adoption of the motion to amend; that if respect is not shown for the Seminary and all it does for churches and leaders in Europe the credibility of Baptists in Germany, England and the rest of the western world will be lost.

176. Hubert Garner, layperson, Flat Springs Church, Sanford, moved an amendment to the motion to amend that the money be sent directly to Ruschlikon Seminary, not through the Foreign Mission Board. (See No. 181)

177. Sarah Williamson, layperson, Hayes Barton Church, Raleigh, spoke against the motion to amend, saying that the money should be sent to the Soviet Union to allow that infant work to continue and flourish; that messengers should go back to their churches and encourage gifts to the Seminary, write the Foreign Mission Board and put pressure on it to hold to the commitment to the Seminary and protect the name of Southern Baptists.

178. Sherrill Stevens, First Church, Micro, on a point of order, said that discussion should be on the Garner amendment to the Austin motion to amend the Holt motion. (See Nos. 163, 169, 176) The president, on a point of personal privilege, said that when a messenger asks to speak for or against, he is reticent to call that person out of order.

179. Harold Causby, layperson, First Church, Shelby, spoke in favor of the Garner amendment to the Austin motion to amend saying that gifts to the Seminary would be credited by the Foreign Mission Board against whatever it may do in December; that sending directly would be best especially if the Board does not refund the Seminary; and that the \$365,000 taken from the Seminary by the Board was now earmarked for projects in Russia and eastern Europe.

180. Mr. Odom, chairman, Budget Committee, moved the previous question. The motion carried.

181. A voice vote on the Garner amendment to the Austin motion to amend was not decisive. In a vote by standing, the amendment carried. (See No. 176)

182. The Austin motion to amend carried as amended in a vote by lifting ballots. (See No. 169)

183. The Holt motion as amended carried in a vote by standing. (See Nos. 163, 169, 176)

184. General Board President Holt explained procedures used in preparing the proposed budget and introduced Mr. Odom, chairperson, Budget Committee, who reported on work of the committee and introduced a video presentation. Committee members were recognized and appreciation expressed for assistance given by convention staff. He reported that the budget represents a one percent increase over last year; it follows the model adopted last year as proposed by Mark Corts, Calvary Church, Winston-Salem; approximately 65 percent of the basic budget goes to the Baptist State Convention, 35 percent to the Southern Baptist Convention and all gifts are channeled according to this formula unless special instructions are received from churches; churches have an optional formula for channeling cooperative gifts: 65 percent to stay in the state convention, 20 percent to go to the Southern Baptist Convention and 15

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percent to go to Southern Baptist ministries determined by N.C. Baptists. Approximately 150 churches chose this option this year giving about \$2 million, a significant help in meeting the budget and providing for partnership work in Poland, New York, and Brazil. The option is different this year, the number of entities is decreased so that more money will go to areas of greater need. A small raise of 1.5 percent and 2.5 percent has been given convention employees, the lowest paid clerical and support personnel to receive the highest percentage raise; the highest paid personnel the lowest percentage. Cuts of 5 percent were made in every program of work of the convention. Mr. Odom moved adoption of the 1992 Cooperative Program budget and State Missions Offering budget as printed. (See No. 194)

185. Sam Brewer, pastor, Tungsten Church, Flat River Association, Oxford, moved to amend the motion to take allocation for the Baptist Joint Committee from the special missions designation and place it in the regular budget of the State Convention instead of in the Southern Baptist Convention portion, in deference to messengers to the SBC in Atlanta who voted to defund the Baptist Joint Committee on Public Affairs. (See No. 188)

186. Mr. Odom explained that the Baptist Joint Committee allocation is in the optional budget and receives only those gifts so designated. He urged that the item be left as an option.

187. Vann Smith, layperson, Scotts Creek Church, Sylva, stated concerns about the need for persons and churches to look carefully at priorities. The president ruled his remarks a point of personal privilege rather than for or against the motion to amend.

188. The Brewer motion to amend failed in a vote with raised ballots. (See No. 185)

189. Bob Dutton, Naples Church, Naples, questioned the increase in the contingency item in the budget. Mr. Odom responded that the amount is necessary to take care of unexpected expenses; that all contingency expenditures must first be approved by the Executive Committee.

190. David Blackney, pastor, First Church, Robbinsville, asked if gifts to the alternative budget are counted as cooperative giving. Mr. Odom responded that if a church chooses the option to the Cooperative Program, that money is counted as Cooperative Program giving, in line with the Corts motion approved by the convention last year. Mr. Blackney asked whether gifts sent directly to Nashville as an alternative to augment a shortfall, would be considered cooperative giving or designated gifts. Mr. Odom responded that gifts sent directly to Nashville are not known to the state and therefore not counted but if they are sent through the state designated to the SBC, they are counted as Cooperative Program giving.

191. Kim Crissman, layperson, Providence Church, Stoneville, asked if all full time employees receive the same benefits, insurance, annuity and disability. Mr. Odom responded that all employees receive the same benefits based on percentage of salary.

192. Ted Miller, pastor, Moravian Falls Church, Moravian Falls, asked about the lack of salary for a position listed in the Business Management Division. Mr. Odom responded that efforts are being made to reduce staff and combine jobs and this position has been eliminated.

193. Gene Booker, pastor, Rocky River Church, Siler City, moved the previous question. The motion carried.

194. With ballots raised, the Odom motion to adopt the budget carried. (See No. 184)

195. President Watterson expressed appreciation to First Vice President Lolley and Mrs. Lolley and to Second Vice President Whitaker and Mrs. Whitaker for their unselfish service to the Convention during their terms of office. The assembly responded with applause.

196. Executive Director Smith, at a point of personal privilege and on behalf of the convention, expressed appreciation to President and Mrs. Watterson for the leadership they have given to N.C. Baptists during the past two years and presented President Watterson a plaque for his dedication and service to N.C. Baptists as president. The assembly responded with applause.

197. President Watterson thanked Dr. Smith and those present for this expression of appreciation and for the privilege of serving as president.

198. With Second Vice President Lolley presiding, John Rogers, First Church, Buies Creek, chairperson, Resolutions Committee, presented the following resolution on The Baptist Theological Seminary at Richmond: (See No. 209)

WHEREAS, the Baptist Theological Seminary at Richmond has established itself as an institution of higher theological education, already complying with the initial requirements for full academic accreditation through the state of Virginia and the Southern Association of Theological Schools, the primary and accepted agency for accreditation of theological seminaries; and

WHEREAS, the president, dean, and other faculty members of the Baptist Theological Seminary in Richmond have strong and continuing ties with the Baptist of North Carolina, having served as Christian ministers in theological institutions of education and churches in North Carolina for two decades; and

WHEREAS, the Baptist Theological Seminary in Richmond has publicly committed itself to uphold the historical and traditional Baptist perspectives in all its areas of inquiry and instruction, and has further committed itself to innovative educational methods, including the requirements for all students to participate in hands-on-mission involvement and church service as integral to the academic curriculum;

BE IT THEREFORE RESOLVED that the majority of messengers present and voting in session at the Baptist State Convention of North Carolina on November 13, 1991, hereby commends The Baptist Theological Seminary in Richmond for its response to the denominational need for variety in theological education for students seeking to prepare theologically for Christian ministry;

BE IT FURTHER RESOLVED The Baptist Theological Seminary of Richmond be considered as another option when students of North Carolina churches seek theological education for preparation for service in Baptist churches, or when churches seek options for underwriting alternative forms of Baptist theological education;

BE IT FURTHER RESOLVED, that we ask God's blessings upon The Baptist Theological Seminary of Richmond as it seeks to join the wider theological educative community in preparing people for christian ministry.

199. Gary Gregg, Minister of Eudcation/Youth, Chapel Grove Church, Gastonia, spoke against the resolution saying that this seminary was born out of division and discontent with SBC and N.C. seminaries and schools; that this resolution would not bring unity within the convention; that there are already a variety of colleges and seminaries in the SBC and the state and another is not needed; that if this is considered as a viable option for students and churches, it is agreeing with division and would further drive a wedge of division; that next year N.C. Baptists could be asked to fund this new seminary; and that approval should not be given this independent seminary;

200. James Jarrard, pastor, First Church, Wilson, said that theological education in the SBC is not characterized by variety, for each day that variety diminishes; that this resolution does not diminish the work of other seminaries but recognizes that different kinds of theological education are needed; that this body recognizes diversity and affirms newer types of theological education; that this seminary was begun with hope and a desire to provide all theological students as much diversity as possible. He urged passage of the resolution.

201. Russell Rhodes, Kelford Church, West Chowan Association, Kelford, spoke against the resolution saying it affirms division; that Luther Rice Seminary, Midwestern Seminary and others also have Southern Baptist roots within their membership; that as a student at Southeastern Seminary, his theological education has not been hampered; and that he opposes this resolution because it is a point of division and not of unity.

202. Ann Charles-Craft, Providence Church, Charlotte, spoke in favor of the resolution saying that the Baptist Theological Seminary at Richmond is a seminary built on inclusiveness, founded to focus on global awareness and needs of the global community; that it has an integrative program and is supportive of women, and receives all persons seeking theological education.

203. Mark Harris, Central Grove Church, Clemmons, spoke against the resolution saying that this resolution promotes a seminary that brings diversity; that already there are seminaries that bring a diverse way of seminary education including Luther Rice, Covington, Mid-America and others; and that this resolution would diminish the six SBC seminaries. He urged the body to be forewarned about what is being considered.

204. Mr. Allard, Program Committee, moved that time be extended five minutes. The motion failed.

205. Ted Stone, Grace Church, Durham, on a point of order asked for a suspension of the rules since this resolution was not published in the *Biblical Recorder* in advance of the convention.

206. Second Vice President Lolley stated that the resolution was published in the *Biblical Recorder* in almost the same words as the resolution being considered and the intent is the same, and that 30-day notice was given to the committee in writing.

207. Tim Rogers, pastor, Dawson Church, Enfield, on a point of order stated that the resolution was printed in the Nov. 16, 1991 issue of the *Biblical Recorder* distributed at the convention and not mailed prior to the convention.

208. John Rogers, chairperson, Resolutions Committee, explained that when the resolution was received, copies were sent to all committee members and after their response, it was sent to the *Biblical Recorder* half a day late for publication. To accommodate this, it was to be published and distributed at the convention and it was available on Monday evening.

209. Tom Freeman, First Church, Dunn, moved that this resolution be laid on the table because no matter how the vote may be, there will be division; that this is a divisive issue and in the interest of peace, it should be laid on the table so vote will not have to be taken. The motion carried. (See No. 198)

210. Mr. Allard, Program Committee, moved an extension of five minutes for additional resolutions. The motion carried.

211. Mr. Rogers, Resolutions Committee, reported that a proposed resolution on Ruschlikon Seminary is no longer needed because of previous action. (See Nos. 169, 176) Messengers were encouraged to write trustees of the Foreign Mission Board their concern.

212. On behalf of the Resolutions committee, Clay Warf, pastor, Temple Church, Durham, moved that the General Board be asked to study the purpose and value of resolutions as well as the specific function of the Resolutions Committee; that their findings and any recommendations concerning the role of resolutions in convention sessions be presented at the Baptist State Convention meeting in 1992. (See No. 216)

213. Speaking for the motion, Mr. Warf said that in recent years resolutions have diminished and at best, are an opinion poll of the messengers gathered and voting at a particular session of the convention; that resolutions are not binding on any church, they have very few, if any, teeth, yet considerable time and energy is spent on resolutions that frequently do no more than accentuate division; resolutions often receive more attention in the secular press than more substantive matters; that the committee has question about its role, whether to screen out controversial resolutions and serve as a peace-keeping agency or be a means through which any messenger may voice his or her particular concern; and that the entire matter of resolutions needs to be studied.

214. Bob Dutton, Naples Church, Carolina Association, spoke against the motion saying that despite the adversity, despite the varying beliefs of different people, this country was founded on the right of free speech; that a vote for this motion would be limiting free speech.

215. A motion from the floor for the previous question, carried.

216. The Warf motion carried in a vote with ballots raised. (See No. 212)

217. Bill Caldwell, layperson, Bethany Church, Elizabeth City, moved that the Program/Place/Preacher Committee consider having the next unscheduled convention in the eastern part of the state which would include the Chapel Hill/Durham/Raleigh area. The motion carried.

218. Ed Beddingfield, First Church, Sylva, expressed appreciation that the convention was held in the western part of the state.

219. Al Lineberry, layperson, First Church, Greensboro, moved that a letter be sent by Executive Director Smith expressing appreciation to the City of Asheville for being an excellent host city. The motion carried.

220. Victor Greene, pastor, First Church, Spruce Pine, moved that the Baptist State Convention respectfully request the trustees of the Foreign Mission Board to rescind their action and uphold our previous printed commitment for 1992 to Ruschlikon Seminary and European Baptists. (See No. 223)

221. Steve Hardy, pastor, Holly Hill Church, Burlington, trustee of the Foreign Mission Board, said a special meeting will be held to reconsider the matter of Ruschlikon; that there are several issues that need further consideration; that there is no need for further contact with the Foreign Mission Board because steps are already underway for reconsideration. Vice President Lolley

ruled these comments would be considered neutral and not for or against the motion.

222. Joel Jenkins, pastor, First Church, Salisbury, spoke in favor of the motion saying that his parents have just returned from a temporary appointment in Europe and that he visited Ruschlikon this summer and saw the good work being done there with students from several countries. He urged adoption of the motion.

223. The Greene motion carried in a vote with ballots raised. (See No. 220)

224. At the suggestion of Timmy Blair, pastor, Piney Grove Chapel, Angier, Vice President Lolley expressed appreciation to persons who served in the Persian Gulf War and those present were asked to stand. The assembly responded with applause.

225. Mr. Allard, chairperson of the Program/Place/Preacher Committee, expressed appreciation to messengers for their attendance at this last session which appears to be better attended than in previous years, to members of the committee, Ruth Williams in the state convention office, and his secretary, Patsy Deese. On behalf of the committee, he moved that the 1992 convention be held in Winston-Salem; that Al Miller, First Church, Clinton, be convention preacher with Robert Winecoff, East Church, Gastonia, alternate. The motion carried.

226. Mr. Owen reported for the Enrollment committee that as of mid-morning, 5,319 messengers were registered with 425 visitors. He expressed appreciation for committee members and staff from the convention who assisted.

227. First Vice President Lolley expressed appreciation for President Watterson's dedicated service during his term of office, especially in view of serious illness and surgery during the summer. The assembly responded with applause.

228. President Watterson recognized new convention officers and their spouses and charged them with the responsibilities of office. He said it is a significant honor to be trusted by North Carolina Baptists; that there are Baptists who wish to know they will be treated fairly; that the lines of authority in the convention need to be clearly defined so that people know that it is the church in conference, composed of messengers from those churches; that the General Board is an elected group of servants of this convention and those churches. He paid tribute to the new president and the assembly responded with applause.

229. Mr. Holt expressed appreciation to the outgoing officers for their leadership and thanked the assembly for the confidence and trust bestowed on him through election to the office of president. He promised to try to be fair in the stewardship of this office, balanced in nominations and appointments that are his responsibility; inclusive of all people, men and women, representing the diversity of Baptist tradition. He pledged to be a servant and provide shared leadership with the offices of the convention working together as a team helping Baptists learn to listen to one another, accept, trust and love. These are days of challenge and concern, he said, but there is hope and faith and great promise for the future.

230. The 161st annual session was adjourned with the benediction by Mr. Holt.

Messengers Attending 1991 Baptist State Convention

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
1-010	ANTIOCH	ALEXANDER	3
1-020	BETHLEHEM	ALEXANDER	2
1-050	EAST TAYLORSVILLE	ALEXANDER	9
1-055	GRACE	ALEXANDER	1
1-060	HIDDENITE	ALEXANDER	4
1-070	LEBANON	ALEXANDER	1
1-090	LINNEYS GROVE	ALEXANDER	1
1-110	MACEDONIA	ALEXANDER	1
1-120	MILLERSVILLE	ALEXANDER	2
1-130	MOUNT HERMAN	ALEXANDER	4
1-140	MOUNT OLIVE	ALEXANDER	1
1-160	OXFORD MEMORIAL	ALEXANDER	2
1-210	STONY POINT	ALEXANDER	2
1-220	TAYLORSVILLE FIRST	ALEXANDER	6
1-230	THREE FORKS	ALEXANDER	6
TOTAL MESSENGERS FROM ASSOCIATION			45 ***
2-040	LIBERTY	ALLEGHANY	1
2-110	SPARTA FIRST	ALLEGHANY	2
TOTAL MESSENGERS FROM ASSOCIATION			3 ***
3-020	BROWN CREEK	ANSON	1
3-050	DEEP SPRINGS	ANSON	1
3-075	FREEDOM	ANSON	1
3-080	GUM SPRINGS	ANSON	1
3-090	LILESVILLE	ANSON	3
3-120	MOUNT BEULAH	ANSON	1
3-160	NORTH WADESBORO	ANSON	1
3-180	PEACHLAND	ANSON	4
3-210	RED HILL	ANSON	4
3-220	ROCKY MOUNT	ANSON	4
3-240	SOUTHSIDE	ANSON	1
3-250	WADE	ANSON	2
3-260	WADESBORO FIRST	ANSON	9
TOTAL MESSENGERS FROM ASSOCIATION			33 ***
4-020	BALD MOUNTAIN	ASHE	3
4-090	BRISTOL	ASHE	2
4-150	FLETCHER MEMORIAL	ASHE	4
4-170	FRIENDSHIP	ASHE	2
4-535	TRINITY	ASHE	2
4-570	WARRENSVILLE	ASHE	2
4-590	WEST JEFFERSON FIRST	ASHE	2
TOTAL MESSENGERS FROM ASSOCIATION			17 ***
5-010	ATLANTIC	ATLANTIC	1
5-040	BAYBORO	ATLANTIC	4
5-050	BEAUFORT FIRST	ATLANTIC	2
5-055	CALVARY	ATLANTIC	2
5-057	CAPE CARTERET	ATLANTIC	2
5-060	CHERRY POINT	ATLANTIC	2
5-100	FORT BARNWELL	ATLANTIC	1
5-110	HAVELOCK FIRST	ATLANTIC	3
5-112	HUGGINS MEMORIAL	ATLANTIC	2
5-130	MOREHEAD CITY FIRST	ATLANTIC	10
5-150	NEW BERN FIRST	ATLANTIC	10
5-160	NEWPORT	ATLANTIC	1
5-225	RIVER BEND	ATLANTIC	4
5-230	SEA LEVEL	ATLANTIC	2
5-240	SMYRNA	ATLANTIC	2
5-260	SPRING GARDEN	ATLANTIC	4
5-290	TEMPLE	ATLANTIC	3
5-300	TRENTON	ATLANTIC	2
TOTAL MESSENGERS FROM ASSOCIATION			57 ***
6-010	AARON	AVERY	2
6-070	CROSSNORE FIRST	AVERY	2
6-170	NEWLAND FIRST	AVERY	1
6-180	OAK GROVE	AVERY	1
TOTAL MESSENGERS FROM ASSOCIATION			6 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
7-010	ANTIOCH	BEULAH	1
7-040	BETHANY	BEULAH	3
7-050	BETHEL HILL	BEULAH	1
7-060	BEULAH	BEULAH	2
7-130	HIGH VIEW	BEULAH	1
7-150	LAMBERTH MEMORIAL	BEULAH	3
7-160	LEA BETHEL	BEULAH	1
7-170	NORTH ROXBORO	BEULAH	5
7-180	MILL CREEK	BEULAH	4
7-210	MOUNT HARMONY	BEULAH	8
7-230	OLIVE BRANCH	BEULAH	3
7-250	PROVIDENCE P	BEULAH	1
7-260	ROCK GROVE	BEULAH	2
7-270	ROXBORO	BEULAH	6
7-300	SOMERSET	BEULAH	2
7-315	TIMBERLAKE	BEULAH	4
7-330	YANCEYVILLE FIRST	BEULAH	2
TOTAL MESSENGERS FROM ASSOCIATION			49 ***
8-040	BLADENBORO FIRST	BLADEN	5
8-090	CLARKTON FIRST	BLADEN	2
8-130	ELIZABETHTOWN	BLADEN	4
8-140	GALEED	BLADEN	2
8-160	HICKORY GROVE	BLADEN	2
8-210	NEW CENTER	BLADEN	1
8-220	NORTHSIDE	BLADEN	2
8-250	SANDY GROVE	BLADEN	2
8-270	SUGGS GROVE	BLADEN	1
8-280	TAR HEEL	BLADEN	2
8-300	WHITE LAKE	BLADEN	2
8-310	WHITE OAK	BLADEN	2
TOTAL MESSENGERS FROM ASSOCIATION			27 ***
9-010	BETHEL	BLUE RIDGE	1
9-020	BETHLEHEM	BLUE RIDGE	2
9-050	CATAWBA HEIGHTS	BLUE RIDGE	1
9-060	CHAPEL HILL	BLUE RIDGE	4
9-070	CHERRY SPRINGS	BLUE RIDGE	5
9-080	CLINCHFIELD	BLUE RIDGE	2
9-090	CROSS MEMORIAL	BLUE RIDGE	2
9-110	EAST MARION	BLUE RIDGE	4
9-130	GARDEN CREEK	BLUE RIDGE	3
9-160	GREENLEE	BLUE RIDGE	5
9-180	HARMONY GROVE	BLUE RIDGE	3
9-220	MARION FIRST	BLUE RIDGE	8
9-250	NEBO FIRST	BLUE RIDGE	2
9-270	OLD FORT FIRST	BLUE RIDGE	2
9-275	OUTREACH	BLUE RIDGE	2
9-280	PARKERS CHAPEL	BLUE RIDGE	4
9-300	PLEASANT GARDENS	BLUE RIDGE	3
9-320	SUGAR HILL	BLUE RIDGE	3
9-370	WEST COURT	BLUE RIDGE	6
TOTAL MESSENGERS FROM ASSOCIATION			62 ***
10-210	SHILOH	BRIER CREEK	1
TOTAL MESSENGERS FROM ASSOCIATION			1 ***
11-010	ANTIOCH	BRUNSWICK	4
11-040	BOILING SPG LAKES FIB	BRUNSWICK	3
11-080	CALVARY	BRUNSWICK	1
11-105	FAITH	BRUNSWICK	2
11-110	FARMERS CHAPEL	BRUNSWICK	1
11-130	GOSHEN	BRUNSWICK	3
11-150	JENNIES BRANCH	BRUNSWICK	2
11-170	LELAND	BRUNSWICK	1
11-240	OAK ISLAND FIRST	BRUNSWICK	2
11-280	PROSPECT	BRUNSWICK	2
11-290	SABBATH HOME	BRUNSWICK	4
11-300	SHALLOTTE FIRST	BRUNSWICK	2
11-310	SHELL POINT	BRUNSWICK	1
11-320	SOLDIER BAY	BRUNSWICK	2
11-330	SOUTHPORT	BRUNSWICK	7
11-340	SUNSET HARBOR	BRUNSWICK	2
11-350	SUPPLY	BRUNSWICK	2
11-370	TOWN CREEK	BRUNSWICK	2
TOTAL MESSENGERS FROM ASSOCIATION			43 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
12-060	CUB CREEK	BRUSHY MOUNTAIN	1
12-160	LEWIS FORK	BRUSHY MOUNTAIN	6
12-170	LIBERTY GROVE	BRUSHY MOUNTAIN	1
12-180	LITTLE ROCK	BRUSHY MOUNTAIN	2
12-190	MILLERS CREEK	BRUSHY MOUNTAIN	1
12-200	MORAVIAN FALLS	BRUSHY MOUNTAIN	1
12-240	NEW HOPE	BRUSHY MOUNTAIN	2
12-250	NORTH WILKESBORO	FIRBRUSHY MOUNTAIN	10
12-280	OAKWOODS	BRUSHY MOUNTAIN	2
12-300	PLEASANT GROVE	BRUSHY MOUNTAIN	1
12-310	PLEASANT HOME	BRUSHY MOUNTAIN	1
12-330	ROARING RIVER	BRUSHY MOUNTAIN	1
12-380	WALNUT GROVE	BRUSHY MOUNTAIN	1
12-390	WELCOME HOME	BRUSHY MOUNTAIN	4
12-400	WILKESBORO	BRUSHY MOUNTAIN	7
12-410	ZION HILL	BRUSHY MOUNTAIN	4
TOTAL MESSENGERS FROM ASSOCIATION			45 ***
13-010	ANTIOCH	BUNCOMBE	4
13-020	ARDEN FIRST	BUNCOMBE	9
13-030	ASHEVILLE FIRST	BUNCOMBE	10
13-060	BEAVERDAM	BUNCOMBE	5
13-080	BENT CREEK	BUNCOMBE	10
13-090	BEREA	BUNCOMBE	3
13-100	BETHEL	BUNCOMBE	2
13-110	BEVERLY HILLS	BUNCOMBE	10
13-120	BILTMORE	BUNCOMBE	10
13-130	BLACK MOUNTAIN FIRST	BUNCOMBE	10
13-150	BUCKEYE	BUNCOMBE	4
13-170	CALVARY	BUNCOMBE	10
13-200	CHRISTIAN CREEK	BUNCOMBE	3
13-220	CUMBERLAND AVENUE	BUNCOMBE	2
13-230	DEAVERVIEW	BUNCOMBE	5
13-240	EDGEWOOD	BUNCOMBE	1
13-260	EMMA	BUNCOMBE	4
13-270	EMMA'S GROVE	BUNCOMBE	5
13-280	ENKA	BUNCOMBE	6
13-285	ERWIN HILLS	BUNCOMBE	3
13-290	FAIRVIEW	BUNCOMBE	3
13-300	FLAT CREEK	BUNCOMBE	4
13-305	FREEDOM	BUNCOMBE	3
13-320	GASHES CREEK	BUNCOMBE	5
13-330	GLADY	BUNCOMBE	2
13-350	GRACE	BUNCOMBE	9
13-360	GRASSY BRANCH	BUNCOMBE	9
13-370	GROVE STONE	BUNCOMBE	1
13-390	HOMINY	BUNCOMBE	8
13-400	INANDA	BUNCOMBE	3
13-410	JUPITER	BUNCOMBE	2
13-440	LIBERTY	BUNCOMBE	5
13-450	LONG SHOALS	BUNCOMBE	5
13-470	MACEDONIA	BUNCOMBE	5
13-490	MERRIMON AVENUE	BUNCOMBE	10
13-500	MORGAN HILL	BUNCOMBE	3
13-510	MORNINGSIDE	BUNCOMBE	3
13-520	MOUNT CARMEL	BUNCOMBE	7
13-560	NEWBRIDGE	BUNCOMBE	7
13-570	NEWFOUND	BUNCOMBE	9
13-590	NEW MORGAN HILL	BUNCOMBE	9
13-610	NORTH BLACK MOUNTAIN	BUNCOMBE	1
13-615	OAK GROVE	BUNCOMBE	1
13-620	OAKLEY	BUNCOMBE	5
13-630	OTEEN	BUNCOMBE	5
13-660	PLEASANT HILL	BUNCOMBE	5
13-670	POLE CREEK	BUNCOMBE	10
13-680	REED MEMORIAL	BUNCOMBE	6
13-690	REYNOLDS	BUNCOMBE	1
13-700	RIDGECREST	BUNCOMBE	5
13-710	RIDGEWAY	BUNCOMBE	6
13-730	SAND HILL	BUNCOMBE	4
13-740	SKYLAND	BUNCOMBE	6
13-745	SOUTH ASHEVILLE	BUNCOMBE	2
13-748	SOUTH BUNCOMBE	BUNCOMBE	2
13-760	STARNES COVE	BUNCOMBE	5
13-790	SUNRISE	BUNCOMBE	4
13-800	SWANNANOA FIRST	BUNCOMBE	9
13-810	TRINITY MSNRY	BUNCOMBE	4
13-820	TURKEY CREEK	BUNCOMBE	1
13-840	VICTORY	BUNCOMBE	6
13-850	WEAVERVILLE FIRST	BUNCOMBE	9

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
13-860	WEST ASHEVILLE	BUNCOMBE	10
13-870	WESTWOOD	BUNCOMBE	9
13-880	WHITE ROCK	BUNCOMBE	6
13-895	WOODLAND HILLS	BUNCOMBE	5
TOTAL MESSENGERS FROM ASSOCIATION			355 ***
14-130	GALILEE	BURNT SWAMP	3
14-160	HARPERS FERRY	BURNT SWAMP	3
14-170	ISLAND GROVE	BURNT SWAMP	1
TOTAL MESSENGERS FROM ASSOCIATION			7 ***
15-010	BETHLEHEM	CABARRUS	1
15-020	BLACKWELDER PARK	CABARRUS	1
15-050	BROOKDALE	CABARRUS	1
15-060	CALVARY	CABARRUS	1
15-070	CENTERVIEW	CABARRUS	1
15-080	CENTRAL	CABARRUS	2
15-120	COMMUNITY	CABARRUS	2
15-130	CONCORD FIRST	CABARRUS	3
15-150	EASTSIDE	CABARRUS	1
15-155	EASTWOOD	CABARRUS	2
15-156	ENOCHVILLE FIRST	CABARRUS	1
15-157	EVA DRIVE	CABARRUS	3
15-260	JACKSON PARK	CABARRUS	5
15-270	KANNAPOLIS FIRST	CABARRUS	10
15-280	KERR MEMORIAL	CABARRUS	1
15-290	LAKEWOOD	CABARRUS	4
15-300	LANE STREET	CABARRUS	2
15-310	MCGILL AVENUE	CABARRUS	10
15-320	MEMORIAL	CABARRUS	2
15-340	MIDLAND FIRST	CABARRUS	2
15-370	MOUNT PLEASANT FIRST	CABARRUS	2
15-375	GRACE	CABARRUS	2
15-380	NORTH KANNAPOLIS	CABARRUS	5
15-410	PARKWOOD	CABARRUS	1
15-430	PHANIELS	CABARRUS	1
15-450	PITTS	CABARRUS	7
15-460	POPLAR GROVE	CABARRUS	2
15-470	PROVIDENCE	CABARRUS	2
15-500	RODGERS PARK	CABARRUS	3
15-520	SHADYBROOK	CABARRUS	7
15-550	SOUTHSIDE	CABARRUS	1
15-565	UNITED LOVE	CABARRUS	4
15-570	VICTORY	CABARRUS	1
TOTAL MESSENGERS FROM ASSOCIATION			93 ***
16-060	CALVARY	CALDWELL	2
16-080	CENTER GROVE	CALDWELL	2
16-100	CLARKS CHAPEL	CALDWELL	1
16-120	CLOVER	CALDWELL	1
16-130	COLLEGE AVENUE	CALDWELL	3
16-165	DRY PONDS	CALDWELL	2
16-170	DUDLEY SHOALS	CALDWELL	2
16-195	FELLOWSHIP	CALDWELL	1
16-200	FLEMINGS CHAPEL	CALDWELL	2
16-205	FRIENDSHIP	CALDWELL	2
16-240	GRANITE FALLS FIRST	CALDWELL	1
16-270	HARRIS CHAPEL	CALDWELL	4
16-300	HUDSON FIRST	CALDWELL	8
16-330	KINGS CREEK	CALDWELL	8
16-340	LAKEVIEW	CALDWELL	4
16-350	LENOIR FIRST	CALDWELL	9
16-390	LOWER CREEK	CALDWELL	6
16-410	MEADOWBROOK	CALDWELL	5
16-420	MILLER HILL	CALDWELL	4
16-440	MOUNT ZION	CALDWELL	7
16-450	MOUNTAIN GROVE	CALDWELL	8
16-460	MOUNTAIN VIEW	CALDWELL	2
16-480	MULVALE	CALDWELL	1
16-495	NEW LIFE	CALDWELL	1
16-510	NORTH CATAWBA	CALDWELL	2
16-550	POOVEY'S CHAPEL	CALDWELL	4
16-560	POOVEY'S GROVE	CALDWELL	1
16-570	RHODHISS FIRST	CALDWELL	4
16-600	SETZER CREEK	CALDWELL	1
16-630	TEMPLE HILL	CALDWELL	4
16-640	UNION	CALDWELL	2
16-650	UNION GROVE	CALDWELL	3

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
16-660	WEST LENOIR	CALDWELL	2
16-670	WHITNEL FIRST	CALDWELL	2
16-680	YADKIN	CALDWELL	2
TOTAL MESSENGERS FROM ASSOCIATION			113 ***
17-020	BARKER HEIGHTS	CAROLINA	1
17-040	BAT CAVE	CAROLINA	2
17-050	BEARWALLOW	CAROLINA	3
17-080	BRIGHTWATER	CAROLINA	2
17-130	DANA	CAROLINA	2
17-150	EAST FLAT ROCK FIRST	CAROLINA	9
17-160	EBENEZER	CAROLINA	10
17-170	ETOWAH	CAROLINA	5
17-200	FRENCH BROAD	CAROLINA	5
17-210	FRUITLAND	CAROLINA	9
17-230	HENDERSONVILLE FIRST	CAROLINA	9
17-260	HORSE SHOE FIRST	CAROLINA	2
17-320	MAIN STREET	CAROLINA	3
17-340	MILLS RIVER	CAROLINA	2
17-350	MOUNT GILEAD	CAROLINA	2
17-420	MUD CREEK	CAROLINA	5
17-430	NAPLES	CAROLINA	10
17-440	OAK FOREST	CAROLINA	2
17-470	REFUGE	CAROLINA	5
17-480	SALUDA FIRST	CAROLINA	5
17-490	SHAWS CREEK	CAROLINA	3
17-500	TRYON FIRST	CAROLINA	6
17-510	TUXEDO FIRST	CAROLINA	1
17-540	WEST HENDERSONVILLE	CAROLINA	1
TOTAL MESSENGERS FROM ASSOCIATION			104 ***
18-020	AMHERST	CATAWBA RIVER	1
18-030	ANTIOCH	CATAWBA RIVER	4
18-050	BETHEL	CATAWBA RIVER	3
18-080	BURKEMONT	CATAWBA RIVER	10
18-090	CALVARY	CATAWBA RIVER	4
18-100	CALVIN HEIGHTS	CATAWBA RIVER	5
18-115	CENTRAL	CATAWBA RIVER	2
18-160	DREXEL FIRST	CATAWBA RIVER	9
18-170	DREXEL MEMORIAL	CATAWBA RIVER	2
18-180	EAST VALDESE	CATAWBA RIVER	5
18-190	EL BETHEL	CATAWBA RIVER	5
18-200	ENON	CATAWBA RIVER	5
18-207	FAITH OLIVE	CATAWBA RIVER	3
18-220	GLEN ALPINE FIRST	CATAWBA RIVER	5
18-240	HIGH PEAK	CATAWBA RIVER	3
18-300	MORGANTON FIRST	CATAWBA RIVER	10
18-310	MOUNT CALVARY	CATAWBA RIVER	2
18-320	MOUNT HOME	CATAWBA RIVER	1
18-330	MOUNT OLIVE	CATAWBA RIVER	1
18-350	MOUNTAIN VIEW #2	CATAWBA RIVER	2
18-400	PLEASANT HILL	CATAWBA RIVER	1
18-420	PLEASANT VIEW	CATAWBA RIVER	1
18-450	SILVER CREEK	CATAWBA RIVER	2
18-500	UNITED	CATAWBA RIVER	4
18-510	VALDESE FIRST	CATAWBA RIVER	8
18-530	ZION	CATAWBA RIVER	3
TOTAL MESSENGERS FROM ASSOCIATION			101 ***
19-020	ALLEN JAY	CENTRAL	1
19-030	ARCHDALE FIRST	CENTRAL	2
19-080	CONRAD MEMORIAL	CENTRAL	2
19-085	CORNERSTONE	CENTRAL	2
19-088	EAST GRIMES AVENUE	CENTRAL	1
19-090	EMERYWOOD	CENTRAL	7
19-100	ENGLISH ROAD	CENTRAL	4
19-140	GREEN STREET	CENTRAL	6
19-150	HIGH POINT FIRST	CENTRAL	10
19-160	HILLCREST	CENTRAL	2
19-190	JEWEL	CENTRAL	2
19-210	LEXINGTON AVENUE	CENTRAL	2
19-221	NEW HOPE	CENTRAL	2
19-225	OAK GROVE	CENTRAL	1
19-230	OAK VIEW	CENTRAL	10

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
19-240	PARKWOOD	CENTRAL	2
19-280	SOUTHSIDE	CENTRAL	1
19-300	TRINITY	CENTRAL	3
19-315	WESTCHESTER	CENTRAL	1
TOTAL MESSENGERS FROM ASSOCIATION			61 ***
20-020	BETHEL	CHEOAH	6
20-050	LONE OAK	CHEOAH	3
20-090	NEW HOPE	CHEOAH	2
20-110	ROBBINSVILLE FIRST	CHEOAH	7
20-140	SWEET GUM	CHEOAH	4
TOTAL MESSENGERS FROM ASSOCIATION			22 ***
21-090	PARK ROAD	UNITED	10
21-100	SAINT JOHNS	UNITED	10
21-130	WEDGEWOOD	UNITED	2
TOTAL MESSENGERS FROM ASSOCIATION			22 ***
22-005	ALBEMARLE	CHOWAN	2
22-010	BALLARD'S BRIDGE	CHOWAN	2
22-020	BEREA	CHOWAN	1
22-025	BETHANY	CHOWAN	1
22-030	BETHEL	CHOWAN	1
22-050	BLACKWELL MEMORIAL	CHOWAN	2
22-080	CENTER HILL	CHOWAN	2
22-090	CHAPPELL HILL	CHOWAN	1
22-110	COLUMBIA	CHOWAN	1
22-120	COOL SPRINGS	CHOWAN	1
22-150	EBENEZER	CHOWAN	1
22-160	EDENTON	CHOWAN	2
22-170	ELIZABETH CITY FIRST	CHOWAN	1
22-220	GATESVILLE	CHOWAN	2
22-250	HERTFORD	CHOWAN	6
22-270	MACEDONIA	CHOWAN	1
22-320	MOYOCK	CHOWAN	2
22-330	NAGS HEAD	CHOWAN	2
22-380	RAMOTH GILEAD	CHOWAN	1
22-400	REYNOLDSON	CHOWAN	2
22-440	ROPER	CHOWAN	1
22-490	SHILOH	CHOWAN	1
22-510	SOUNDSIDE MISSIONARY	CHOWAN	1
TOTAL MESSENGERS FROM ASSOCIATION			37 ***
23-070	CERRO GORDO	COLUMBUS	2
23-080	CHADBOURN	COLUMBUS	5
23-140	DELCO FIRST	COLUMBUS	2
23-150	EVERGREEN	COLUMBUS	1
23-210	HALLSBORO	COLUMBUS	1
23-280	NEW HOPE	COLUMBUS	2
23-320	PLEASANT PLAINS	COLUMBUS	2
23-340	RIEGELWOOD	COLUMBUS	2
23-420	WESTERN PRONG	COLUMBUS	2
23-440	WHITE MARSH	COLUMBUS	2
23-450	WHITEVILLE FIRST	COLUMBUS	4
TOTAL MESSENGERS FROM ASSOCIATION			25 ***
24-040	CAREY	CULLOM	1
24-045	CENTRAL	CULLOM	1
24-090	HENDERSON FIRST	CULLOM	10
24-125	LAKE GASTON	CULLOM	2
24-130	LITTLETON	CULLOM	2
24-140	MACON	CULLOM	1
24-150	MIDDLEBURG	CULLOM	1
24-160	NEW BETHEL	CULLOM	2
24-170	NEW SANDY CREEK	CULLOM	4
24-190	NORTH HENDERSON	CULLOM	2
24-230	SULPHUR SPRINGS	CULLOM	2
24-280	WARRENTON	CULLOM	1
TOTAL MESSENGERS FROM ASSOCIATION			29 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
25-020	AYERSVILLE	DAN VALLEY	1
25-030	BAPTIST TEMPLE	DAN VALLEY	1
25-040	BEAVER ISLAND	DAN VALLEY	2
25-060	COMERS CHAPEL	DAN VALLEY	2
25-110	EDEN FIRST	DAN VALLEY	7
25-120	ELLISBORO	DAN VALLEY	1
25-130	FAIRVIEW	DAN VALLEY	1
25-200	MADISON FIRST	DAN VALLEY	2
25-210	MAYODAN FIRST	DAN VALLEY	3
25-220	MOUNT HERMON	DAN VALLEY	1
25-240	OSBORNE	DAN VALLEY	1
25-260	PROVIDENCE	DAN VALLEY	2
25-270	REIDSVILLE FIRST	DAN VALLEY	2
25-280	RUFFIN STACEY	DAN VALLEY	2
25-300	SHARON	DAN VALLEY	1
25-310	SPRAY	DAN VALLEY	4
TOTAL MESSENGERS FROM ASSOCIATION			33 ***
26-120	OLYPHIC	DOCK	1
TOTAL MESSENGERS FROM ASSOCIATION			1 ***
27-040	BEULAH	EASTERN	1
27-065	CALYPSO	EASTERN	2
27-090	CLINTON FIRST	EASTERN	10
27-120	DOBSON CHAPEL	EASTERN	2
27-130	EVERGREEN	EASTERN	2
27-150	GARLAND	EASTERN	2
27-180	IMMANUEL	EASTERN	2
27-200	ISLAND CREEK	EASTERN	1
27-210	JOHNSON	EASTERN	2
27-230	MAGNOLIA	EASTERN	2
27-250	MOUNT OLIVE FIRST	EASTERN	5
27-270	NEW HOPE	EASTERN	1
27-320	ROWAN	EASTERN	3
27-330	SHARON	EASTERN	2
27-340	SHILOH	EASTERN	2
27-350	SILOAM	EASTERN	2
27-360	TEACHEY	EASTERN	2
27-390	WARSAW	EASTERN	1
27-400	WELLS CHAPEL	EASTERN	4
TOTAL MESSENGERS FROM ASSOCIATION			48 ***
28-040	ELKIN FIRST	ELKIN	10
28-050	ELKIN VALLEY	ELKIN	8
28-060	FRIENDSHIP	ELKIN	2
28-100	MOUNT PLEASANT	ELKIN	6
28-110	OAK GROVE	ELKIN	1
28-120	PLEASANT GROVE	ELKIN	2
28-130	PLEASANT HILL	ELKIN	10
28-150	PLEASANT RIDGE	ELKIN	2
28-155	PLEASANT VIEW	ELKIN	1
28-180	RONDA FIRST	ELKIN	2
28-210	WEST ELKIN	ELKIN	3
TOTAL MESSENGERS FROM ASSOCIATION			47 ***
29-040	BUTNER FIRST	FLAT RIVER	6
29-050	CONCORD	FLAT RIVER	3
29-070	CREEDMOOR FIRST	FLAT RIVER	5
29-090	DEXTER	FLAT RIVER	1
29-110	FELLOWSHIP	FLAT RIVER	2
29-140	HESTER	FLAT RIVER	2
29-150	ISLAND CREEK	FLAT RIVER	2
29-190	MOUNTAIN CREEK	FLAT RIVER	1
29-210	OXFORD	FLAT RIVER	10
29-220	PEACES CHAPEL	FLAT RIVER	1
29-250	PROVIDENCE	FLAT RIVER	2
29-260	ROCK SPRING	FLAT RIVER	2
29-280	STOVALL	FLAT RIVER	2
29-310	TUNGSTEN FIRST	FLAT RIVER	3
29-330	WEST OXFORD	FLAT RIVER	1
TOTAL MESSENGERS FROM ASSOCIATION			43 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
30-030	BEECH GLEN	FRENCH BROAD	3
30-050	BETHEL	FRENCH BROAD	1
30-070	BULL CREEK	FRENCH BROAD	2
30-080	CALIFORNIA CREEK	FRENCH BROAD	3
30-090	CALVARY	FRENCH BROAD	3
30-100	CHAPEL HILL	FRENCH BROAD	2
30-130	FORKS OF IVY	FRENCH BROAD	2
30-150	GABRIELS CREEK	FRENCH BROAD	3
30-170	GRAPEVINE	FRENCH BROAD	4
30-190	HOT SPRINGS FIRST	FRENCH BROAD	1
30-200	IVY HILL	FRENCH BROAD	5
30-220	LAUREL BRANCH	FRENCH BROAD	2
30-250	LITTLE CREEK	FRENCH BROAD	1
30-280	LONG BRANCH	FRENCH BROAD	2
30-300	MARS HILL	FRENCH BROAD	6
30-310	MARSHALL FIRST	FRENCH BROAD	3
30-320	MIDDLE FORK	FRENCH BROAD	2
30-450	TRINITY	FRENCH BROAD	2
30-470	UPPER LAUREL	FRENCH BROAD	3
TOTAL MESSENGERS FROM ASSOCIATION			50 ***
31-020	ALEXIS	GASTON	7
31-040	BELMONT FIRST	GASTON	6
31-050	BEREA	GASTON	2
31-100	BETHLEHEM	GASTON	3
31-115	BROOKLEIGH	GASTON	2
31-140	CATAWBA HEIGHTS	GASTON	1
31-150	CENTERVIEW	GASTON	6
31-160	CHAPEL GROVE	GASTON	4
31-170	CHERRYVILLE FIRST	GASTON	8
31-210	COMMUNITY	GASTON	2
31-215	COVENANT	GASTON	4
31-220	CRAMERTON FIRST	GASTON	4
31-230	DALLAS	GASTON	1
31-240	EAST BELMONT	GASTON	3
31-250	EAST GASTONIA	GASTON	4
31-300	FLINT GROVES	GASTON	10
31-310	FRALEY MEMORIAL	GASTON	2
31-320	FRIENDSHIP	GASTON	1
31-350	GASTONIA FIRST	GASTON	10
31-355	GATEWAY	GASTON	1
31-360	GRACE G	GASTON	10
31-370	HARDIN	GASTON	1
31-375	HARMONY	GASTON	2
31-380	HICKORY GROVE	GASTON	5
31-390	HIGH SHOALS FIRST	GASTON	2
31-430	LORAY	GASTON	5
31-450	LOWELL FIRST	GASTON	2
31-460	MCADENVILLE	GASTON	1
31-475	MARANATHA	GASTON	2
31-500	MOUNT BEULAH	GASTON	1
31-510	MOUNT HOLLY FIRST	GASTON	8
31-530	MOUNT ZION	GASTON	1
31-535	NEW FAITH	GASTON	2
31-550	NEW HOPE	GASTON	3
31-570	NORTH MAIN	GASTON	1
31-610	PARKWOOD	GASTON	7
31-620	PLAINVIEW	GASTON	1
31-630	PROVIDENCE	GASTON	2
31-640	RANKIN LAKE	GASTON	2
31-650	RANLO	GASTON	3
31-660	RIDGE	GASTON	4
31-720	SANDY PLAINS	GASTON	2
31-750	SOUTH MARIETTA STREET	GASTON	1
31-760	SOUTH POINT	GASTON	1
31-790	STANLEY FIRST	GASTON	6
31-810	SUNNYSIDE	GASTON	2
31-830	TEMPLE	GASTON	2
31-850	TUCKASEEGE	GASTON	7
31-858	UNITED	GASTON	2
31-870	UNITY G	GASTON	2
31-880	VICTORY	GASTON	1
31-900	WEST CRAMERTON	GASTON	2
31-910	WEST FRANKLIN AVENUE	GASTON	1
31-920	WOODLAWN	GASTON	2
TOTAL MESSENGERS FROM ASSOCIATION			177 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
32-001	ADAVILLE	GREEN RIVER	7
32-050	CHIMNEY ROCK	GREEN RIVER	3
32-055	FELLOWSHIP	GREEN RIVER	2
32-080	GREEN HILL	GREEN RIVER	4
32-090	MAIN STREET	GREEN RIVER	1
32-100	MONTFORD COVE	GREEN RIVER	2
32-110	MOUNT VERNON	GREEN RIVER	1
32-160	OAK SPRINGS	GREEN RIVER	5
32-170	PIEDMONT	GREEN RIVER	2
32-180	PINEY KNOB	GREEN RIVER	2
32-200	PLEASANT GROVE	GREEN RIVER	3
32-210	PLEASANT HILL	GREEN RIVER	2
32-220	ROCK SPRINGS	GREEN RIVER	2
32-230	ROUND HILL	GREEN RIVER	3
32-240	RUTHERFORDTON FIRST	GREEN RIVER	6
32-250	RUTHERFORDTON SECOND	GREEN RIVER	7
32-265	SPENCER	GREEN RIVER	10
32-270	SPINDALE FIRST	GREEN RIVER	5
TOTAL MESSENGERS FROM ASSOCIATION			67 ***
33-010	ALLENS CREEK	HAYWOOD	9
33-020	ANTIOCH	HAYWOOD	4
33-030	BARBERVILLE	HAYWOOD	2
33-060	BETHEL	HAYWOOD	2
33-070	BEULAH	HAYWOOD	4
33-100	CALVARY	HAYWOOD	1
33-120	CANTON FIRST	HAYWOOD	10
33-130	CLYDE FIRST	HAYWOOD	8
33-140	COVE CREEK	HAYWOOD	2
33-150	CRABTREE	HAYWOOD	3
33-160	CRESTVIEW	HAYWOOD	1
33-170	DELLWOOD	HAYWOOD	5
33-180	DUTCH COVE	HAYWOOD	5
33-200	EAST FORK	HAYWOOD	3
33-210	EAST WAYNESVILLE	HAYWOOD	6
33-215	EMMANUEL	HAYWOOD	2
33-235	GOOD SAMARITAN	HAYWOOD	2
33-240	GRANDVIEW	HAYWOOD	1
33-260	HAZELWOOD FIRST	HAYWOOD	8
33-280	HIGH STREET	HAYWOOD	2
33-300	LAKE JUNALUSKA FIRST	HAYWOOD	5
33-340	MAGGIE VALLEY FIRST	HAYWOOD	2
33-360	MOUNT ZION	HAYWOOD	5
33-410	OAK GROVE	HAYWOOD	5
33-430	PLEASANT BALSAM	HAYWOOD	1
33-440	RATCLIFFE COVE	HAYWOOD	1
33-470	RIVERSIDE	HAYWOOD	7
33-490	ROCK SPRINGS	HAYWOOD	2
33-510	SPRING HILL	HAYWOOD	3
33-540	WAYNESVILLE FIRST	HAYWOOD	7
33-550	WELCOME HILL	HAYWOOD	3
33-580	WOODLAND	HAYWOOD	3
TOTAL MESSENGERS FROM ASSOCIATION			124 ***
34-020	BAPTIST CENTER	JOHNSTON	2
34-030	BAPTIST TABERNACLE	JOHNSTON	1
34-040	BENSON	JOHNSTON	4
34-070	BETHESDA	JOHNSTON	1
34-090	BLACKMANS GROVE	JOHNSTON	2
34-120	CARTERS CHAPEL	JOHNSTON	1
34-140	CLAYTON FIRST	JOHNSTON	5
34-150	CLYDES CHAPEL	JOHNSTON	3
34-190	FOUR OAKS	JOHNSTON	4
34-210	HEPHZIBAH	JOHNSTON	2
34-240	KENLY	JOHNSTON	2
34-260	LIVE OAK	JOHNSTON	2
34-280	MICRO FIRST	JOHNSTON	3
34-290	MIDDLESEX	JOHNSTON	2
34-310	NOBLES CHAPEL	JOHNSTON	2
34-360	PINE LEVEL	JOHNSTON	4
34-380	PISGAH	JOHNSTON	2
34-400	PRINCETON	JOHNSTON	7
34-420	SELMA	JOHNSTON	2
34-430	SHARON	JOHNSTON	1
34-450	SMITHFIELD FIRST	JOHNSTON	6

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
34-460	STEVENS CHAPEL	JOHNSTON	2
34-480	TRINITY	JOHNSTON	1
34-490	WATKINS CHAPEL	JOHNSTON	1
34-500	WHITE OAK	JOHNSTON	1
TOTAL MESSENGERS FROM ASSOCIATION			63 ***
35-020	BEAVER DAM	KINGS MOUNTAIN	1
35-040	BETHEL	KINGS MOUNTAIN	2
35-060	BOILING SPRINGS	KINGS MOUNTAIN	10
35-080	CALVARY	KINGS MOUNTAIN	1
35-090	CARPENTERS GROVE	KINGS MOUNTAIN	1
35-108	CHRISTOPHER ROAD	KINGS MOUNTAIN	2
35-110	CHURCHILL DRIVE	KINGS MOUNTAIN	2
35-130	DAVID	KINGS MOUNTAIN	2
35-140	DOUBLE SHOALS	KINGS MOUNTAIN	2
35-150	DOUBLE SPRINGS	KINGS MOUNTAIN	4
35-170	EASTSIDE KM	KINGS MOUNTAIN	4
35-190	ELIZABETH	KINGS MOUNTAIN	6
35-220	FAITH	KINGS MOUNTAIN	3
35-230	FALLSTON	KINGS MOUNTAIN	2
35-240	FLINT HILL	KINGS MOUNTAIN	5
35-250	GROVER FIRST	KINGS MOUNTAIN	3
35-280	KINGS MOUNTAIN FIRST	KINGS MOUNTAIN	3
35-290	KINGS MOUNTAIN SECOND	KINGS MOUNTAIN	7
35-310	LAWNDALE	KINGS MOUNTAIN	4
35-340	MACEDONIA	KINGS MOUNTAIN	1
35-410	NEW HOPE	KINGS MOUNTAIN	2
35-430	NEW PROSPECT	KINGS MOUNTAIN	2
35-450	OAK GROVE	KINGS MOUNTAIN	6
35-470	PATTERSON GROVE	KINGS MOUNTAIN	5
35-520	PLEASANT GROVE	KINGS MOUNTAIN	1
35-560	POPLAR SPRINGS	KINGS MOUNTAIN	7
35-570	PUTNAM MEMORIAL	KINGS MOUNTAIN	7
35-580	ROSS GROVE	KINGS MOUNTAIN	3
35-590	SANDY PLAINS	KINGS MOUNTAIN	5
35-600	SHELBY FIRST	KINGS MOUNTAIN	10
35-610	SHELBY SECOND	KINGS MOUNTAIN	6
35-620	TEMPLE	KINGS MOUNTAIN	1
35-650	WACO	KINGS MOUNTAIN	3
35-680	WESTVIEW	KINGS MOUNTAIN	8
35-690	ZION	KINGS MOUNTAIN	5
35-700	ZOAR	KINGS MOUNTAIN	3
TOTAL MESSENGERS FROM ASSOCIATION			139 ***
36-010	ABBOTTS CREEK	LIBERTY	5
36-030	CAROLINA MEMORIAL	LIBERTY	6
36-050	CENTER HILL	LIBERTY	2
36-060	CHURCHLAND	LIBERTY	6
36-080	COGGINS MEMORIAL	LIBERTY	1
36-180	JERSEY	LIBERTY	10
36-190	LAKEVIEW	LIBERTY	1
36-200	LEXINGTON FIRST	LIBERTY	10
36-210	LIBERTY	LIBERTY	8
36-240	MILLS HOME	LIBERTY	4
36-260	NEW FRIENDSHIP	LIBERTY	1
36-300	PARK PLACE	LIBERTY	2
36-310	REEDS	LIBERTY	3
36-320	RICH FORK	LIBERTY	1
36-360	STONERS GROVE	LIBERTY	2
36-370	SUMMERVILLE	LIBERTY	2
36-380	THOMASVILLE FIRST	LIBERTY	2
36-400	VICTORY	LIBERTY	1
36-410	WALLBURG	LIBERTY	4
36-430	WELCOME FIRST	LIBERTY	9
TOTAL MESSENGERS FROM ASSOCIATION			80 ***
37-010	ANGIER	LITTLE RIVER	6
37-020	ANTIOCH	LITTLE RIVER	3
37-060	BROADWAY	LITTLE RIVER	2
37-070	BUIES CREEK FIRST	LITTLE RIVER	6
37-090	COATS	LITTLE RIVER	2
37-110	DUNN FIRST	LITTLE RIVER	9
37-130	EAST ERWIN	LITTLE RIVER	1
37-140	ERWIN FIRST	LITTLE RIVER	1

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
37-160	FRIENDSHIP	LITTLE RIVER	3
37-170	GOURD SPRINGS	LITTLE RIVER	1
37-180	HARMONY	LITTLE RIVER	1
37-200	HOLLY SPRINGS	LITTLE RIVER	5
37-210	KENNEBEC	LITTLE RIVER	3
37-230	LILLINGTON	LITTLE RIVER	4
37-250	MEMORIAL	LITTLE RIVER	5
37-260	NEILLS CREEK	LITTLE RIVER	4
37-270	NORTH CLINTON AVENUE	LITTLE RIVER	2
37-300	PINEY GROVE CHAPEL	LITTLE RIVER	4
37-345	TRINITY	LITTLE RIVER	2
37-350	WESTFIELD	LITTLE RIVER	1
TOTAL MESSENGERS FROM ASSOCIATION			65 ***
38-010	AQUONE	MACON	1
38-060	BURNINGTOWN	MACON	4
38-100	COWEE	MACON	1
38-110	COWEETA	MACON	1
38-145	FAITH	MACON	2
38-160	FRANKLIN FIRST	MACON	10
38-200	HOLLY SPRINGS	MACON	2
38-210	IOTLA	MACON	1
38-240	LONGVIEW	MACON	2
38-260	MOUNT HOPE	MACON	1
38-280	NEWMAN CHAPEL	MACON	4
38-370	SUGAR FORK	MACON	4
38-430	WELLS GROVE	MACON	2
TOTAL MESSENGERS FROM ASSOCIATION			35 ***
39-010	ARLINGTON	MECKLENBURG	2
39-020	BERRYHILL	MECKLENBURG	1
39-025	BETHANY	MECKLENBURG	2
39-030	CALVARY	MECKLENBURG	7
39-035	CANDLEWYCK	MECKLENBURG	1
39-040	CARMEL	MECKLENBURG	5
39-060	CORNERSTONE	MECKLENBURG	1
39-070	CHAPMAN MEMORIAL	MECKLENBURG	2
39-080	CHARLOTTE FIRST	MECKLENBURG	8
39-085	CHINESE	MECKLENBURG	1
39-090	CLEAR CREEK	MECKLENBURG	1
39-100	COMMONWEALTH	MECKLENBURG	7
39-110	CORNELIUS FIRST	MECKLENBURG	1
39-115	COVENANT	MECKLENBURG	3
39-130	DERITA	MECKLENBURG	4
39-150	DURHAM MEMORIAL	MECKLENBURG	2
39-160	EAST	MECKLENBURG	1
39-165	EAST HUNTERSVILLE	MECKLENBURG	3
39-170	EASTERN HILLS	MECKLENBURG	2
39-180	EASTWAY	MECKLENBURG	5
39-190	EMMANUEL	MECKLENBURG	1
39-220	GREEN MEMORIAL	MECKLENBURG	2
39-240	HICKORY GROVE	MECKLENBURG	10
39-250	HILLCREST	MECKLENBURG	1
39-260	HOPEWELL	MECKLENBURG	1
39-270	HOSKINS AVENUE	MECKLENBURG	1
39-280	HUNTERSVILLE FIRST	MECKLENBURG	6
39-285	IDLEWILD	MECKLENBURG	1
39-307	LAKE NORMAN	MECKLENBURG	2
39-308	LAKE WYLIE	MECKLENBURG	2
39-320	MATTHEWS FIRST	MECKLENBURG	4
39-340	MINT HILL	MECKLENBURG	4
39-345	MOUNT LEBANON	MECKLENBURG	1
39-350	MULBERRY	MECKLENBURG	1
39-360	NEW HOPE	MECKLENBURG	1
39-370	NEWELL	MECKLENBURG	3
39-380	NORTHDALE	MECKLENBURG	1
39-390	OAK GROVE	MECKLENBURG	3
39-400	OAKHURST	MECKLENBURG	3
39-420	PLAZA	MECKLENBURG	1
39-440	PLEASANT PLAINS	MECKLENBURG	4
39-450	PRITCHARD MEMORIAL	MECKLENBURG	9
39-460	PROVIDENCE	MECKLENBURG	10
39-480	SHADY BROOK	MECKLENBURG	1
39-490	SHAMROCK DRIVE	MECKLENBURG	9
39-500	SHARON	MECKLENBURG	3
39-520	SOUTHSIDE	MECKLENBURG	2
39-530	SOUTHVIEW	MECKLENBURG	2
39-550	STATESVILLE AVENUE	MECKLENBURG	3
39-570	STOUGH MEMORIAL	MECKLENBURG	6

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
39-590	THOMASBORO	MECKLENBURG	1
39-600	THRIFT	MECKLENBURG	7
39-610	TRINITY	MECKLENBURG	1
39-624	UNIVERSITY HILLS	MECKLENBURG	10
39-640	WESTMORELAND	MECKLENBURG	2
39-660	WESTVIEW	MECKLENBURG	4
39-670	WHITING AVENUE	MECKLENBURG	3
39-690	WILSON GROVE	MECKLENBURG	2
39-710	WOODLAWN	MECKLENBURG	1
TOTAL MESSENGERS FROM ASSOCIATION			188 ***
40-010	ALTAPASS	MITCHELL	3
40-020	BAKERSVILLE	MITCHELL	4
40-030	BEAR CREEK	MITCHELL	8
40-050	BERRY CHAPEL	MITCHELL	1
40-110	CENTRAL	MITCHELL	4
40-155	FREEDOM	MITCHELL	2
40-160	GRASSY CREEK	MITCHELL	8
40-200	LILY BRANCH	MITCHELL	1
40-240	MOUNT CARMEL	MITCHELL	5
40-260	PINE BRANCH	MITCHELL	6
40-320	SILVER CHAPEL	MITCHELL	2
40-330	SNOW HILL	MITCHELL	2
40-350	SPRUCE PINE FIRST	MITCHELL	7
40-370	WHITE OAK	MITCHELL	2
TOTAL MESSENGERS FROM ASSOCIATION			55 ***
41-010	BETHEL	MONTGOMERY	2
41-020	BISCOE FIRST	MONTGOMERY	1
41-050	CANDOR	MONTGOMERY	2
41-090	EAGLE SPRINGS	MONTGOMERY	7
41-110	EXWAY	MONTGOMERY	2
41-130	HAMER CREEK	MONTGOMERY	1
41-190	MOUNT CARMEL	MONTGOMERY	3
41-200	MOUNT GILEAD FIRST	MONTGOMERY	4
41-220	PLEASANT GROVE	MONTGOMERY	1
41-230	STAR FIRST	MONTGOMERY	1
41-250	TABERNACLE	MONTGOMERY	2
41-260	TROY FIRST	MONTGOMERY	1
TOTAL MESSENGERS FROM ASSOCIATION			27 ***
42-010	ALAMANCE FIRST	MOUNT ZION	2
42-020	ALTAMAHAW	MOUNT ZION	2
42-030	ANTIOCH	MOUNT ZION	1
42-040	BETHEL	MOUNT ZION	1
42-060	BURLINGTON FIRST	MOUNT ZION	6
42-080	CANE CREEK	MOUNT ZION	4
42-090	CITY LAKE	MOUNT ZION	1
42-100	CROSS ROADS	MOUNT ZION	2
42-110	EASTLAWN	MOUNT ZION	2
42-130	ELON COLLEGE FIRST	MOUNT ZION	1
42-140	FAIRVIEW	MOUNT ZION	1
42-150	FELLOWSHIP	MOUNT ZION	3
42-160	GLEN HOPE	MOUNT ZION	1
42-170	GLENCOE	MOUNT ZION	1
42-190	GRAHAM FIRST	MOUNT ZION	3
42-200	GROVE PARK	MOUNT ZION	6
42-210	HAW RIVER FIRST	MOUNT ZION	4
42-220	HILLSBOROUGH FIRST	MOUNT ZION	6
42-230	HOCUTT MEMORIAL	MOUNT ZION	2
42-240	HOLLY HILL	MOUNT ZION	1
42-245	KERRS CHAPEL	MOUNT ZION	1
42-270	MARS HILL	MOUNT ZION	2
42-280	MEBANE FIRST	MOUNT ZION	2
42-300	MOUNT ADAR	MOUNT ZION	1
42-330	NORTHSIDE	MOUNT ZION	4
42-350	OSSIPEE	MOUNT ZION	1
42-360	RIVERSIDE	MOUNT ZION	5
42-370	SWEPSONVILLE	MOUNT ZION	1
TOTAL MESSENGERS FROM ASSOCIATION			67 ***
43-010	ADAMSVILLE	NEUSE	5
43-120	GOLDSBORO FIRST	NEUSE	9
43-130	GRAINGER	NEUSE	2
43-140	IMMANUEL	NEUSE	5
43-160	KENNEDY HOME	NEUSE	2
43-170	KINSTON FIRST	NEUSE	6

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
43-180	LAGRANGE FIRST	MSNRYNEUSE	1
43-210	MOUNT NELSON	NEUSE	4
43-235	NEW LIFE	NEUSE	1
43-270	ROSEWOOD FIRST	NEUSE	2
43-300	SNOW HILL FIRST	NEUSE	1
43-310	SPILMAN MEMORIAL	NEUSE	7
43-320	TRINITY	NEUSE	2
TOTAL MESSENGERS FROM ASSOCIATION			47 ***
45-010	BEAR CREEK	NEW RIVER	1
45-050	BEULAVILLE	NEW RIVER	4
45-060	BLUE CREEK	NEW RIVER	2
45-070	BROOKWOOD	NEW RIVER	6
45-100	CEDAR FORK	NEW RIVER	4
45-130	ENON CHAPEL	NEW RIVER	2
45-180	JACKSONVILLE FIRST	NEW RIVER	6
45-190	KELLUM	NEW RIVER	2
45-210	MAYSVILLE FIRST	NEW RIVER	2
45-230	MIDVILLE	NEW RIVER	2
45-250	NEW RIVER	NEW RIVER	3
45-260	PINEY GROVE	NEW RIVER	1
45-270	PROVIDENCE	NEW RIVER	4
45-280	RICHLANDS FIRST	NEW RIVER	6
45-290	SALEM	NEW RIVER	1
45-300	TAR LANDING	NEW RIVER	3
TOTAL MESSENGERS FROM ASSOCIATION			49 ***
46-020	ARRAN LAKE	NEW SOUTH RIVER	2
46-030	AUTRYVILLE	NEW SOUTH RIVER	2
46-040	BAPTIST CHAPEL	NEW SOUTH RIVER	1
46-100	CEDAR CREEK	NEW SOUTH RIVER	1
46-110	CEDAR FALLS	NEW SOUTH RIVER	3
46-210	EUREKA	NEW SOUTH RIVER	1
46-220	PEACE	NEW SOUTH RIVER	2
46-240	FAYETTEVILLE FIRST	NEW SOUTH RIVER	10
46-250	FAYETTEVILLE SECOND	NEW SOUTH RIVER	2
46-265	FIRST UNITED	NEW SOUTH RIVER	3
46-270	GETHSEMANE	NEW SOUTH RIVER	2
46-290	GRACE	NEW SOUTH RIVER	2
46-300	HARMONY	NEW SOUTH RIVER	1
46-340	IMMANUEL	NEW SOUTH RIVER	5
46-350	JUDSON	NEW SOUTH RIVER	1
46-360	LAFAYETTE	NEW SOUTH RIVER	7
46-385	LAKE RIM	NEW SOUTH RIVER	1
46-390	LEBANON	NEW SOUTH RIVER	2
46-405	LINDEN FIRST	NEW SOUTH RIVER	2
46-430	MAGNOLIA	NEW SOUTH RIVER	4
46-460	MILL CREEK	NEW SOUTH RIVER	1
46-490	MOUNT ELAM	NEW SOUTH RIVER	2
46-500	MOUNT GILEAD	NEW SOUTH RIVER	1
46-510	MOUNT PISGAH	NEW SOUTH RIVER	5
46-610	SNYDER MEMORIAL	NEW SOUTH RIVER	10
46-630	SPRING LAKE FIRST	NEW SOUTH RIVER	4
46-670	TEMPLE	NEW SOUTH RIVER	1
46-680	TRINITY	NEW SOUTH RIVER	1
46-700	VILLAGE DRIVE	NEW SOUTH RIVER	5
TOTAL MESSENGERS FROM ASSOCIATION			84 ***
47-010	ANTIOCH	NORTH ROANOKE	3
47-020	ARLINGTON	NORTH ROANOKE	1
47-040	BATTLEBORO	NORTH ROANOKE	3
47-050	BEAR SWAMP	NORTH ROANOKE	3
47-100	CALVARY RM	NORTH ROANOKE	1
47-120	COMMUNITY CENTER	NORTH ROANOKE	2
47-140	DARLINGTON	NORTH ROANOKE	2
47-150	DAWSON	NORTH ROANOKE	2
47-160	DORTCHES	NORTH ROANOKE	1
47-180	EDGEMONT	NORTH ROANOKE	1
47-190	ELM GROVE	NORTH ROANOKE	2
47-200	ENFIELD	NORTH ROANOKE	6
47-210	ENGLEWOOD	NORTH ROANOKE	7
47-220	GASTON FIRST	NORTH ROANOKE	2
47-280	LAKESIDE	NORTH ROANOKE	2
47-300	MOMEYER	NORTH ROANOKE	5
47-330	NORTH ROCKY MOUNT	NORTH ROANOKE	2
47-340	OAKDALE	NORTH ROANOKE	5
47-350	OAK LEVEL	NORTH ROANOKE	2
47-380	PARKWOOD	NORTH ROANOKE	6

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
47-390	PROCTORS CHAPEL	NORTH ROANOKE	3
47-400	QUANKIE	NORTH ROANOKE	2
47-410	RED OAK	NORTH ROANOKE	2
47-420	ROANOKE	NORTH ROANOKE	1
47-430	ROANOKE RAPIDS FIRST	NORTH ROANOKE	1
47-450	ROSEMARY	NORTH ROANOKE	10
47-470	SCOTLAND NECK FIRST	NORTH ROANOKE	1
47-480	SHARPSBURG	NORTH ROANOKE	5
47-500	SOUTHSIDE	NORTH ROANOKE	4
47-510	SUNSET AVENUE	NORTH ROANOKE	8
47-540	UNION	NORTH ROANOKE	2
47-550	WELDON	NORTH ROANOKE	5
47-570	WEST MOUNT	NORTH ROANOKE	2
TOTAL MESSENGERS FROM ASSOCIATION			104 ***
48-020	BEVERLY HILLS	PEE DEE	1
48-030	CALVARY	PEE DEE	4
48-040	CARTLEDGE CREEK	PEE DEE	5
48-050	COBB MEMORIAL	PEE DEE	1
48-060	CORDOVA	PEE DEE	1
48-100	ELLERBE FIRST	PEE DEE	3
48-130	HAMLET FIRST	PEE DEE	3
48-140	HAMLET SECOND	PEE DEE	1
48-145	HERITAGE	PEE DEE	1
48-170	LAURINBURG FIRST	PEE DEE	9
48-180	MCDONALD	PEE DEE	1
48-190	MARSTON	PEE DEE	1
48-210	MOUNT OLIVE	PEE DEE	1
48-240	NORTH LAURINBURG	PEE DEE	1
48-280	PINE GROVE	PEE DEE	1
48-310	ROBERDELL	PEE DEE	4
48-320	ROCKINGHAM FIRST	PEE DEE	6
48-360	SPRING HILL	PEE DEE	3
48-370	STEWARTSVILLE	PEE DEE	2
TOTAL MESSENGERS FROM ASSOCIATION			49 ***
49-020	BESSEMER	PIEDMONT	8
49-060	CALVARY	PIEDMONT	5
49-070	CAMP HERMAN	PIEDMONT	2
49-090	COLLEGE PARK	PIEDMONT	5
49-095	CORNERSTONE	PIEDMONT	2
49-110	ELLER MEMORIAL	PIEDMONT	2
49-120	FLORIDA STREET	PIEDMONT	6
49-130	FRIENDLY AVENUE	PIEDMONT	3
49-135	GATE CITY	PIEDMONT	3
49-140	GETHSEMANE	PIEDMONT	2
49-150	GIBSONVILLE FIRST	PIEDMONT	2
49-160	GREENSBORO FIRST	PIEDMONT	10
49-170	GUILFORD	PIEDMONT	2
49-180	HILLCREST	PIEDMONT	4
49-190	HUNTER HILLS	PIEDMONT	5
49-200	IMMANUEL	PIEDMONT	2
49-250	LANKFORD MEMORIAL	PIEDMONT	6
49-260	LAWDALE	PIEDMONT	8
49-280	LINDLEY PARK	PIEDMONT	2
49-350	NORTHSIDE	PIEDMONT	2
49-370	PARKWAY	PIEDMONT	2
49-400	PLEASANT GARDEN	PIEDMONT	9
49-420	RANKIN	PIEDMONT	2
49-440	ROCKY KNOLL	PIEDMONT	2
49-455	SEDGEFIELD	PIEDMONT	3
49-460	SHARPE ROAD	PIEDMONT	3
49-470	SIXTEENTH STREET	PIEDMONT	3
49-475	SOUTHEAST	PIEDMONT	5
49-480	SOUTH ELM	PIEDMONT	5
49-510	SUMMERFIELD FIRST	PIEDMONT	2
49-540	WILLOMORE	PIEDMONT	2
TOTAL MESSENGERS FROM ASSOCIATION			118 ***
50-020	ANTIOCH	PILOT MOUNTAIN	1
50-030	ARDMORE	PILOT MOUNTAIN	10
50-040	BECKS	PILOT MOUNTAIN	3
50-045	UNITED	PILOT MOUNTAIN	2
50-050	BETHANY	PILOT MOUNTAIN	10
50-080	CALVARY	PILOT MOUNTAIN	10
50-090	CENTER GROVE	PILOT MOUNTAIN	5
50-110	CLEMMONS FIRST	PILOT MOUNTAIN	10
50-130	COLLEGE PARK	PILOT MOUNTAIN	8

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
50-135	CORNERSTONE	PILOT MOUNTAIN	1
50-160	EDGEWOOD	PILOT MOUNTAIN	7
50-170	FELLOWSHIP	PILOT MOUNTAIN	3
50-190	FORSYTH PARK	PILOT MOUNTAIN	2
50-195	FRIENDS	PILOT MOUNTAIN	3
50-220	GLENN VIEW	PILOT MOUNTAIN	1
50-230	GOODWILL	PILOT MOUNTAIN	2
50-250	GRIFFITH	PILOT MOUNTAIN	3
50-280	KERNERSVILLE FIRST	PILOT MOUNTAIN	10
50-290	KING FIRST	PILOT MOUNTAIN	1
50-300	KNOLLWOOD	PILOT MOUNTAIN	10
50-330	LEWISVILLE	PILOT MOUNTAIN	6
50-350	MAIN STREET	PILOT MOUNTAIN	3
50-360	MINERAL SPRINGS	PILOT MOUNTAIN	2
50-380	MOUNT OLIVE	PILOT MOUNTAIN	1
50-420	NORTHWEST	PILOT MOUNTAIN	2
50-440	OAKLAWN	PILOT MOUNTAIN	5
50-450	OAK RIDGE	PILOT MOUNTAIN	1
50-460	OLD TOWN	PILOT MOUNTAIN	2
50-490	PEACE HAVEN	PILOT MOUNTAIN	4
50-500	PETERS CREEK	PILOT MOUNTAIN	1
50-505	PFAFFTOWN	PILOT MOUNTAIN	6
50-510	PILOT MOUNTAIN FIRST	PILOT MOUNTAIN	3
50-520	PINNACLE	PILOT MOUNTAIN	2
50-540	QUAKER GAP	PILOT MOUNTAIN	2
50-560	ROBIN HOOD ROAD	PILOT MOUNTAIN	3
50-590	SOUTH FORK	PILOT MOUNTAIN	1
50-600	SOUTHSIDE	PILOT MOUNTAIN	1
50-620	STANLEYVILLE FIRST	PILOT MOUNTAIN	2
50-650	UNION CROSS	PILOT MOUNTAIN	8
50-660	UNION GROVE	PILOT MOUNTAIN	3
50-700	WAKE FOREST	PILOT MOUNTAIN	7
50-710	WALKERTOWN FIRST	PILOT MOUNTAIN	3
50-720	WALNUT COVE FIRST	PILOT MOUNTAIN	2
50-738	WEST SIDE	PILOT MOUNTAIN	1
50-770	WINSTON-SALEM FIRST	PILOT MOUNTAIN	10

TOTAL MESSENGERS FROM ASSOCIATION

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51-040	COLUMBUS	POLK	3
51-050	COOPERS GAP	POLK	5
51-055	EMMANUEL	POLK	2
51-060	FAITH	POLK	1
51-075	GREEN CREEK FIRST	POLK	3
51-090	HICKORY GROVE	POLK	1
51-150	PEA RIDGE	POLK	1
51-170	SANDY SPRINGS	POLK	4
51-180	SILVER CREEK	POLK	3

TOTAL MESSENGERS FROM ASSOCIATION

23 ***

52-010	APEX	RALEIGH	9
52-017	ATHENS DRIVE	RALEIGH	1
52-020	AVERSBORO ROAD	RALEIGH	6
52-050	BETHLEHEM	RALEIGH	1
52-080	CALVARY	RALEIGH	8
52-110	CARY FIRST	RALEIGH	10
52-130	COLLINS GROVE	RALEIGH	2
52-145	CORNERSTONE	RALEIGH	1
52-150	CRABTREE VALLEY	RALEIGH	5
52-160	CREEDMOOR ROAD	RALEIGH	4
52-170	EMMANUEL	RALEIGH	7
52-180	EPHESUS	RALEIGH	4
52-200	FELLOWSHIP	RALEIGH	2
52-210	FOREST HILLS	RALEIGH	10
52-220	FORESTVILLE	RALEIGH	2
52-240	FUQUAY-VARINA	RALEIGH	7
52-250	GARNER FIRST	RALEIGH	4
52-270	GOOD HOPE W	RALEIGH	1
52-280	GREEN LEVEL	RALEIGH	1
52-290	GREEN PINES	RALEIGH	2
52-300	GREENWOOD FOREST	RALEIGH	8
52-305	GREYSTONE	RALEIGH	6
52-310	HAYES BARTON	RALEIGH	10
52-320	HEPHZIBAH	RALEIGH	8
52-330	HIGHLAND	RALEIGH	5
52-340	HILLCREST	RALEIGH	1
52-350	HOLLY SPRINGS	RALEIGH	1
52-360	INWOOD	RALEIGH	7
52-370	KNIGHTDALE	RALEIGH	8
52-380	LEESVILLE	RALEIGH	1

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
52-390	LONGVIEW	RALEIGH	1
52-400	MACEDONIA	RALEIGH	1
52-420	MILLBROOK	RALEIGH	9
52-430	MORRISVILLE FIRST	RALEIGH	1
52-440	MOUNT HERMON	RALEIGH	2
52-450	MOUNT MORIAH	RALEIGH	8
52-470	MOUNT VERNON	RALEIGH	6
52-480	NEW BETHEL J	RALEIGH	2
52-510	NEW HOPE	RALEIGH	5
52-530	NORTH CARY	RALEIGH	1
52-540	NORTH STREET	RALEIGH	1
52-560	OAK RIDGE	RALEIGH	1
52-570	OLIVE CHAPEL	RALEIGH	6
52-585	PINEY GROVE	RALEIGH	7
52-590	PLEASANT GROVE	RALEIGH	2
52-615	PROVIDENCE	RALEIGH	2
52-620	PULLEN MEMORIAL	RALEIGH	8
52-630	RALEIGH FIRST	RALEIGH	10
52-660	RIDGE ROAD	RALEIGH	6
52-670	ROLESVILLE	RALEIGH	7
52-680	SALEM	RALEIGH	1
52-690	SAMARIA	RALEIGH	6
52-720	SAINT JOHNS	RALEIGH	5
52-730	STONY HILL	RALEIGH	2
52-740	SWIFT CREEK	RALEIGH	1
52-750	TABERNACLE	RALEIGH	5
52-760	TEMPLE	RALEIGH	3
52-770	TRINITY	RALEIGH	8
52-780	TURNER MEMORIAL	RALEIGH	3
52-786	VISION	RALEIGH	1
52-810	WAKE FOREST	RALEIGH	6
52-840	WENDELL	RALEIGH	8
52-845	WOODHAVEN	RALEIGH	4
52-850	WOODLAND	RALEIGH	4
52-860	YOUNGSVILLE	RALEIGH	3
52-870	ZEBULON	RALEIGH	9
TOTAL MESSENGERS FROM ASSOCIATION			297 ***
53-040	ASHEBORO FIRST	RANDOLPH	8
53-050	BALFOUR	RANDOLPH	2
53-060	BEULAH	RANDOLPH	7
53-110	CENTRAL FALLS	RANDOLPH	2
53-120	CLEAR VIEW	RANDOLPH	3
53-125	CROSS ROAD	RANDOLPH	8
53-150	FOREST PARK	RANDOLPH	1
53-170	GLENOLA	RANDOLPH	1
53-240	LIBERTY FIRST	RANDOLPH	2
53-250	MACEDONIA	RANDOLPH	2
53-290	OAKHURST	RANDOLPH	4
53-300	OAKWOOD PARK	RANDOLPH	2
53-320	RAMSEUR FIRST	RANDOLPH	2
53-330	RANDLEMAN FIRST	RANDOLPH	1
53-380	SANDY CREEK	RANDOLPH	2
53-390	SEAGROVE FIRST	RANDOLPH	1
53-400	SHADY GROVE	RANDOLPH	2
53-410	SOPHIA	RANDOLPH	1
53-420	UNION GROVE	RANDOLPH	2
53-425	VICTORY	RANDOLPH	2
TOTAL MESSENGERS FROM ASSOCIATION			55 ***
54-010	ANTIOCH	ROBESON	1
54-050	BEAR SWAMP	ROBESON	2
54-080	BLADEN UNION	ROBESON	1
54-090	BLOOMINGDALE	ROBESON	1
54-100	BROAD RIDGE	ROBESON	4
54-130	CEDAR GROVE	ROBESON	1
54-150	CLYBONVILLE	ROBESON	3
54-180	FAIRMONT FIRST	ROBESON	4
54-192	FOREST ACRES	ROBESON	2
54-200	GODWIN HEIGHTS	ROBESON	2
54-210	GREAT MARSH	ROBESON	3
54-225	HILLCREST	ROBESON	1
54-230	HOG SWAMP	ROBESON	1
54-240	HYDE PARK	ROBESON	2
54-250	LONG BRANCH	ROBESON	2
54-270	LUMBERTON FIRST	ROBESON	7
54-290	MAITON FIRST	ROBESON	1
54-300	MEMORIAL	ROBESON	2

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
54-310	MIDWAY	ROBESON	2
54-320	MOUNT ELIM	ROBESON	1
54-330	MOUNT MORIAH	ROBESON	1
54-370	OAK GROVE	ROBESON	2
54-400	ORRUM	ROBESON	1
54-410	PARKTON	ROBESON	6
54-450	RAEFORD FIRST	ROBESON	5
54-490	RED SPRINGS FIRST	ROBESON	2
54-540	SAINT PAULS FIRST	ROBESON	1
54-550	SAINT PAULS SECOND	ROBESON	1
54-560	SAND HILL	ROBESON	1
54-600	TEN MILE	ROBESON	3
54-620	WEST LUMBERTON	ROBESON	2
54-630	WESTSIDE	ROBESON	2
54-660	ZIONS TABERNACLE	ROBESON	2
TOTAL MESSENGERS FROM ASSOCIATION			72 ***
55-100	PLEASANT GROVE	ROCKY FACE	1
55-110	ROCKY FACE	ROCKY FACE	1
55-130	TAYLOR SPRINGS	ROCKY FACE	2
55-135	TRI-CITY	ROCKY FACE	4
TOTAL MESSENGERS FROM ASSOCIATION			8 ***
56-010	CALVARY	ROWAN	2
56-040	COMMUNITY	ROWAN	2
56-050	COOLEEMEE FIRST	ROWAN	2
56-070	DUNNS MOUNTAIN	ROWAN	3
56-110	EMMANUEL	ROWAN	1
56-120	ENON	ROWAN	1
56-145	FRIENDSHIP	ROWAN	2
56-200	NORTH MAIN	ROWAN	1
56-210	OAKDALE	ROWAN	2
56-220	OAKLAND HEIGHTS	ROWAN	1
56-250	ROCKWELL FIRST	ROWAN	2
56-260	SALISBURY FIRST	ROWAN	2
56-280	SOUTHSIDE	ROWAN	1
56-290	SPENCER FIRST	ROWAN	2
56-300	STALLINGS MEMORIAL	ROWAN	5
56-310	TRADING FORD	ROWAN	2
56-320	TRINITY	ROWAN	1
56-330	WEST CORINTH	ROWAN	2
TOTAL MESSENGERS FROM ASSOCIATION			34 ***
57-010	ABERDEEN FIRST	SANDHILLS	3
57-020	ASHLEY HEIGHTS	SANDHILLS	1
57-030	BEAVER CREEK	SANDHILLS	2
57-040	BETHLEHEM	SANDHILLS	2
57-080	CARTHAGE FIRST	SANDHILLS	3
57-150	LEMON SPRINGS	SANDHILLS	1
57-190	PLEASANT HILL	SANDHILLS	1
57-220	SOUTHERN PINES FIRST	SANDHILLS	10
57-255	VICTORY COMMUNITY	SANDHILLS	2
57-270	WEST END FIRST	SANDHILLS	2
TOTAL MESSENGERS FROM ASSOCIATION			27 ***
58-030	BENNETT	SANDY CREEK	2
58-060	BROOKDALE	SANDY CREEK	3
58-110	EMMAUS	SANDY CREEK	3
58-120	FALL CREEK	SANDY CREEK	4
58-130	FLAT SPRINGS	SANDY CREEK	3
58-170	HICKORY MOUNTAIN	SANDY CREEK	2
58-175	HUNT SPRINGS	SANDY CREEK	3
58-180	JONESBORO HEIGHTS	SANDY CREEK	2
58-200	LOVES CREEK	SANDY CREEK	1
58-220	MONCURE	SANDY CREEK	2
58-230	MOONS CHAPEL	SANDY CREEK	2
58-260	OAKLEY	SANDY CREEK	2
58-270	PITTSBORO	SANDY CREEK	5
58-290	ROCK SPRING	SANDY CREEK	4
58-300	ROCKY RIVER	SANDY CREEK	3
58-310	SANDY BRANCH	SANDY CREEK	5
58-320	SANFORD FIRST	SANDY CREEK	8
58-330	SILER CITY FIRST	SANDY CREEK	2
TOTAL MESSENGERS FROM ASSOCIATION			56 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
59-020	ALEXANDER	SANDY RUN	2
59-030	BETHANY	SANDY RUN	2
59-050	BIG SPRINGS	SANDY RUN	1
59-090	CAMPFIELD MEMORIAL	SANDY RUN	1
59-100	CAMPS CREEK	SANDY RUN	2
59-120	CAROLEEN	SANDY RUN	2
59-130	CHASE	SANDY RUN	1
59-140	CLIFFSIDE	SANDY RUN	3
59-150	CONCORD	SANDY RUN	4
59-160	CORINTH	SANDY RUN	1
59-175	DANIELTOWN	SANDY RUN	1
59-220	FLORENCE	SANDY RUN	9
59-230	FLOYD'S CREEK	SANDY RUN	1
59-240	FOREST CITY FIRST	SANDY RUN	10
59-250	GANTTS GROVE	SANDY RUN	2
59-270	GOODES CREEK	SANDY RUN	1
59-280	GRAYS CREEK	SANDY RUN	2
59-340	HICKS GROVE	SANDY RUN	2
59-350	HIGH SHOAL	SANDY RUN	2
59-360	HOLLY SPRINGS	SANDY RUN	4
59-370	LAVONIA	SANDY RUN	1
59-375	LIBERTY	SANDY RUN	2
59-410	MOUNT PLEASANT C	SANDY RUN	4
59-490	RACE PATH	SANDY RUN	2
59-510	SANDY LEVEL	SANDY RUN	1
59-520	SANDY MUSH	SANDY RUN	1
59-530	SANDY RUN	SANDY RUN	1
59-540	SHILOH	SANDY RUN	3
59-550	SMITH GROVE	SANDY RUN	1
59-595	VICTORY	SANDY RUN	2
59-600	WALLS	SANDY RUN	2

TOTAL MESSENGERS FROM ASSOCIATION 73 ***

60-010	AMITY	SOUTH FORK	2
60-020	ANTIOCH	SOUTH FORK	3
60-040	BOGER CITY	SOUTH FORK	6
60-050	CALVARY	SOUTH FORK	6
60-060	CEDAR GROVE	SOUTH FORK	2
60-070	CENTER VIEW	SOUTH FORK	4
60-090	CRAIG MEMORIAL	SOUTH FORK	4
60-100	CROUSE	SOUTH FORK	1
60-115	DENVER	SOUTH FORK	3
60-120	EAST MAIDEN	SOUTH FORK	3
60-130	FAITH	SOUTH FORK	2
60-150	FRIENDLY CHAPEL	SOUTH FORK	1
60-190	HULLS GROVE	SOUTH FORK	2
60-200	LAWINGS CHAPEL	SOUTH FORK	5
60-220	LINCOLN AVENUE	SOUTH FORK	4
60-230	LINCOLNTON FIRST	SOUTH FORK	8
60-240	LONG SHOALS	SOUTH FORK	1
60-250	MACEDONIA	SOUTH FORK	1
60-260	MAIDEN FIRST	SOUTH FORK	2
60-290	MOUNT ANDERSON	SOUTH FORK	3
60-300	MOUNT RUHAMA	SOUTH FORK	1
60-310	MOUNT ZION	SOUTH FORK	5
60-320	MOUNTAIN VIEW	SOUTH FORK	2
60-325	NEW HOPE	SOUTH FORK	1
60-350	OAK GROVE	SOUTH FORK	3
60-360	OLIVET	SOUTH FORK	4
60-370	PEARL	SOUTH FORK	6
60-400	REEPSVILLE	SOUTH FORK	5
60-430	SALEM	SOUTH FORK	1
60-440	SHARON	SOUTH FORK	2
60-480	WESTPORT	SOUTH FORK	5

TOTAL MESSENGERS FROM ASSOCIATION 98 ***

61-105	LAUREL HAVEN	SOUTH MOUNTAIN	1
61-140	MOUNT HEBRON	SOUTH MOUNTAIN	6
61-150	MOUNT VERNON	SOUTH MOUNTAIN	2
61-160	MOUNT ZION	SOUTH MOUNTAIN	1
61-200	PHILADELPHIA	SOUTH MOUNTAIN	1
61-210	PISGAH	SOUTH MOUNTAIN	2
61-240	SAINT PAUL	SOUTH MOUNTAIN	2
61-270	SOUTH FORK	SOUTH MOUNTAIN	2
61-290	WALKERS CHAPEL	SOUTH MOUNTAIN	3
61-310	ZION HILL	SOUTH MOUNTAIN	1

TOTAL MESSENGERS FROM ASSOCIATION 21 ***

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
62-040	AYDEN FIRST	SOUTH ROANOKE	1
62-050	BELHAVEN	SOUTH ROANOKE	2
62-060	BETHEL	SOUTH ROANOKE	1
62-090	CHOCOWINITY FIRST	SOUTH ROANOKE	2
62-110	ELM CITY	SOUTH ROANOKE	2
62-130	FARMVILLE FIRST	SOUTH ROANOKE	6
62-140	FOREST HILLS	SOUTH ROANOKE	1
62-160	GRACE	SOUTH ROANOKE	5
62-190	IMMANUEL	SOUTH ROANOKE	9
62-210	THE MEMORIAL	SOUTH ROANOKE	6
62-240	NEW HOPE	SOUTH ROANOKE	1
62-250	OAK CITY	SOUTH ROANOKE	1
62-260	OAKMONT	SOUTH ROANOKE	8
62-270	PACTOLUS	SOUTH ROANOKE	3
62-320	PINEY GROVE	SOUTH ROANOKE	1
62-340	PLYMOUTH FIRST	SOUTH ROANOKE	2
62-350	REDDICKS GROVE	SOUTH ROANOKE	2
62-370	RIVERVIEW	SOUTH ROANOKE	1
62-380	ROBERSONVILLE FIRST	SOUTH ROANOKE	2
62-400	SPEED	SOUTH ROANOKE	2
62-410	STANTONSBURG FIRST	SOUTH ROANOKE	1
62-430	TARBORO FIRST	SOUTH ROANOKE	9
62-440	TRINITY	SOUTH ROANOKE	1
62-450	WASHINGTON FIRST	SOUTH ROANOKE	4
62-460	WASHINGTON SECOND	SOUTH ROANOKE	2
62-480	WEST END WA	SOUTH ROANOKE	2
62-500	WILSON FIRST	SOUTH ROANOKE	10
62-510	WINTERVILLE	SOUTH ROANOKE	1
TOTAL MESSENGERS FROM ASSOCIATION			88 ***
63-010	BEREA	SOUTH YADKIN	5
63-020	BETHEL	SOUTH YADKIN	3
63-030	BEULAH	SOUTH YADKIN	9
63-080	COCHRAN STREET	SOUTH YADKIN	3
63-100	DIAMOND HILL	SOUTH YADKIN	8
63-120	EATONS	SOUTH YADKIN	2
63-130	EDGEWOOD	SOUTH YADKIN	2
63-140	FAIRVIEW	SOUTH YADKIN	3
63-150	FAITH	SOUTH YADKIN	3
63-165	FELLOWSHIP	SOUTH YADKIN	3
63-170	FORK	SOUTH YADKIN	4
63-180	FRONT STREET	SOUTH YADKIN	1
63-190	HARMONY	SOUTH YADKIN	1
63-200	HEBRON	SOUTH YADKIN	5
63-220	JERUSALEM	SOUTH YADKIN	1
63-230	MOCKSVILLE FIRST	SOUTH YADKIN	3
63-240	MONTICELLO	SOUTH YADKIN	2
63-250	MOORESVILLE FIRST	SOUTH YADKIN	10
63-260	MOUNT VERNON	SOUTH YADKIN	2
63-280	NEW BETHANY	SOUTH YADKIN	2
63-310	OAKDALE	SOUTH YADKIN	5
63-320	OSTWALT	SOUTH YADKIN	2
63-325	PENINSULA	SOUTH YADKIN	4
63-370	SOUTH RIVER	SOUTH YADKIN	6
63-380	SOUTHSIDE	SOUTH YADKIN	6
63-390	STATESVILLE FIRST	SOUTH YADKIN	10
63-400	TEMPLE	SOUTH YADKIN	3
63-410	TROUTMAN	SOUTH YADKIN	3
63-420	TURRENTINE	SOUTH YADKIN	4
63-440	WESTERN AVENUE	SOUTH YADKIN	10
63-460	WAYSIDE	SOUTH YADKIN	1
63-480	YADKIN	SOUTH YADKIN	1
TOTAL MESSENGERS FROM ASSOCIATION			127 ***
64-010	ALBEMARLE FIRST	STANLY	9
64-020	ANDERSON GROVE	STANLY	5
64-040	AQUADALE	STANLY	2
64-060	BARBEES GROVE	STANLY	2
64-090	BIG LICK	STANLY	2
64-130	COTTONVILLE	STANLY	2
64-140	DUNNS GROVE	STANLY	2
64-170	GRACE	STANLY	1
64-180	HIGHLAND	STANLY	4
64-200	IMMANUEL	STANLY	2
64-210	KENDALLS	STANLY	6
64-250	LOCUST FIRST	STANLY	1
64-260	MEMORIAL	STANLY	5
64-310	NORTH ALBEMARLE	STANLY	2
64-320	NORWOOD FIRST	STANLY	2

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
64-330	OAKBORO FIRST	STANLY	4
64-340	OAK GROVE	STANLY	2
64-410	POPLIN GROVE	STANLY	2
64-420	PORTER	STANLY	2
64-430	PROSPECT	STANLY	2
64-450	RICHFIELD	STANLY	1
64-460	SILVER SPRINGS	STANLY	1
64-470	SOUTH ALBEMARLE	STANLY	1
64-490	STANFIELD FIRST	STANLY	1
64-510	WEST ALBEMARLE	STANLY	1
TOTAL MESSENGERS FROM ASSOCIATION			64 ***
65-010	BAPTIST HOME	STONE MOUNTAIN	2
65-060	FAIRPLAINS	STONE MOUNTAIN	7
65-120	MOUNTAIN VALLEY	STONE MOUNTAIN	3
65-220	UNION	STONE MOUNTAIN	1
TOTAL MESSENGERS FROM ASSOCIATION			13 ***
67-020	ANTIOCH	SURRY	1
67-030	BANNERTOWN	SURRY	1
67-050	CALVARY	SURRY	8
67-140	DOVER	SURRY	1
67-190	FELLOWSHIP	SURRY	5
67-200	FLAT ROCK	SURRY	4
67-230	HAYMORE MEMORIAL	SURRY	10
67-290	JESSUP GROVE	SURRY	2
67-330	MOUNT AIRY FIRST	SURRY	10
67-340	MOUNT CARMEL	SURRY	1
67-390	MOUNTAIN VIEW	SURRY	2
67-460	PINEY GROVE	SURRY	2
67-560	SIMMONS GROVE	SURRY	3
67-600	UNION CROSS	SURRY	1
67-620	WELCOME	SURRY	1
TOTAL MESSENGERS FROM ASSOCIATION			52 ***
68-010	BAILEY	TAR RIVER	1
68-040	CASTALIA	TAR RIVER	2
68-060	CENTERVILLE	TAR RIVER	2
68-080	CYPRESS CHAPEL	TAR RIVER	1
68-110	FISHING CREEK	TAR RIVER	2
68-120	FLAT ROCK	TAR RIVER	1
68-130	FRANKLINTON	TAR RIVER	3
68-180	LOUISBURG	TAR RIVER	3
68-190	MAPLE SPRINGS	TAR RIVER	2
68-200	MOUNT ZION	TAR RIVER	1
68-215	OAK GROVE	TAR RIVER	2
68-230	PEARCE	TAR RIVER	1
68-240	PERRYS CHAPEL	TAR RIVER	1
68-260	PILOT MISSIONARY	TAR RIVER	3
68-300	RANSDELL CHAPEL	TAR RIVER	2
68-320	ROCK SPRING	TAR RIVER	1
68-360	SOCIAL PLAINS	TAR RIVER	2
68-370	SPRING HOPE FIRST	TAR RIVER	2
68-390	UNION CHAPEL	TAR RIVER	4
68-410	UNION VIEW	TAR RIVER	1
TOTAL MESSENGERS FROM ASSOCIATION			37 ***
69-030	BRYSON CITY FIRST	TENNESSEE RIVER	7
69-060	DEEP CREEK	TENNESSEE RIVER	2
69-070	ELA	TENNESSEE RIVER	2
69-080	FRANKLIN GROVE	TENNESSEE RIVER	5
69-150	MOUNT ZION	TENNESSEE RIVER	4
TOTAL MESSENGERS FROM ASSOCIATION			20 ***
70-005	BLACKBURN	THERON RANKIN	2
70-030	CALVARY	THERON RANKIN	5
70-040	CATAWBA	THERON RANKIN	3
70-045	CATAWBA VALLEY	THERON RANKIN	2
70-050	CENTRAL	THERON RANKIN	2
70-051	CHRIST UNITED	THERON RANKIN	2
70-060	CLAREMONT FIRST	THERON RANKIN	2
70-070	CORINTH	THERON RANKIN	1
70-090	EAST HICKORY	THERON RANKIN	2
70-120	FAIRGROVE	THERON RANKIN	1
70-130	HICKORY FIRST	THERON RANKIN	10
70-140	HIGHLAND	THERON RANKIN	3
70-150	HILDEBRAN FIRST	THERON RANKIN	2

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
70-160	ICARD FIRST	THERON RANKIN	6
70-165	JOY	THERON RANKIN	2
70-170	LAKEVIEW	THERON RANKIN	3
70-185	MOUNTAIN VIEW	THERON RANKIN	3
70-190	MOUNTAIN GROVE	THERON RANKIN	2
70-200	NEWTON FIRST	THERON RANKIN	2
70-210	NORTH NEWTON	THERON RANKIN	1
70-220	OXFORD	THERON RANKIN	2
70-230	PENELOPE	THERON RANKIN	10
70-250	SANDY RIDGE	THERON RANKIN	1
70-260	SPRINGS ROAD	THERON RANKIN	2
70-270	STARTOWN FIRST	THERON RANKIN	2
70-280	SWEETWATER	THERON RANKIN	1
70-290	TEMPLE	THERON RANKIN	5
70-295	TRINITY	THERON RANKIN	2
70-310	VIEWMONT	THERON RANKIN	10
70-320	WARLICKS	THERON RANKIN	6
70-340	WEST HICKORY	THERON RANKIN	4
70-360	WOODLAWN	THERON RANKIN	4
TOTAL MESSENGERS FROM ASSOCIATION			105 ***
71-060	BLOWING ROCK FIRST	THREE FORKS	3
71-070	BOONE FIRST	THREE FORKS	10
71-110	COVE CREEK	THREE FORKS	2
71-170	GREENWAY	THREE FORKS	4
71-210	MEAT CAMP	THREE FORKS	2
71-255	MOUNT VERNON	THREE FORKS	5
71-280	PERKINSVILLE	THREE FORKS	2
71-290	PLEASANT GROVE	THREE FORKS	1
71-330	RUTHERWOOD	THREE FORKS	1
71-350	SOUTH FORK	THREE FORKS	2
71-380	THREE FORKS	THREE FORKS	2
TOTAL MESSENGERS FROM ASSOCIATION			34 ***
72-020	BOYLSTON	TRANSYLVANIA	2
72-030	BREVARD FIRST	TRANSYLVANIA	6
72-040	CALVARY	TRANSYLVANIA	6
72-050	CARRS HILL	TRANSYLVANIA	4
72-070	CATHEYS CREEK	TRANSYLVANIA	3
72-080	CHERRYFIELD	TRANSYLVANIA	2
72-120	ENON	TRANSYLVANIA	1
72-140	GLADY BRANCH	TRANSYLVANIA	1
72-150	GRACE	TRANSYLVANIA	4
72-170	LITTLE RIVER	TRANSYLVANIA	8
72-200	MORNINGSIDE	TRANSYLVANIA	1
72-210	MOUNT MORIAH CALVERT	TRANSYLVANIA	4
72-217	NEW HOPE	TRANSYLVANIA	4
72-250	PISGAH FOREST	TRANSYLVANIA	2
72-290	TEMPLE	TRANSYLVANIA	5
TOTAL MESSENGERS FROM ASSOCIATION			53 ***
73-010	ANDREWS FIRST	TRUETT	5
73-065	FIRES CREEK	TRUETT	1
73-150	MACEDONIA	TRUETT	2
73-270	MOUNT PLEASANT	TRUETT	1
73-300	MURPHY FIRST	TRUETT	2
73-410	PEACHTREE MEMORIAL	TRUETT	2
73-490	SHADY GROVE H	TRUETT	7
73-560	TRUETT MEMORIAL	TRUETT	2
73-590	VALLEY RIVER	TRUETT	2
TOTAL MESSENGERS FROM ASSOCIATION			24 ***
74-010	BALSAM	TUCKASEIGEE	2
74-050	BUFF CREEK	TUCKASEIGEE	1
74-070	CASHIERS	TUCKASEIGEE	4
74-080	CULLOWHEE	TUCKASEIGEE	4
74-085	CULLOWHEE VALLEY	TUCKASEIGEE	1
74-090	DEITZ MEMORIAL	TUCKASEIGEE	2
74-120	EAST SYLVA	TUCKASEIGEE	1
74-210	LITTLE SAVANNAH	TUCKASEIGEE	2
74-280	NEW HOPE	TUCKASEIGEE	6
74-310	OCHRE HILL	TUCKASEIGEE	5
74-350	SCOTTS CREEK	TUCKASEIGEE	7
74-360	SHOAL CREEK	TUCKASEIGEE	3
74-390	SYLVA FIRST	TUCKASEIGEE	9

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
74-420	TUCKASEGEE	TUCKASEIGEE	3
74-440	WEBSTER	TUCKASEIGEE	3
TOTAL MESSENGERS FROM ASSOCIATION			53 ***
75-010	ANTIOCH	UNION	2
75-020	AUSTIN GROVE	UNION	1
75-040	BENTONS CROSS ROADS	UNION	4
75-060	CALVARY	UNION	1
75-090	CHRIST	UNION	2
75-100	CORINTH	UNION	5
75-150	FAULKS	UNION	2
75-180	HARTIS GROVE	UNION	5
75-190	HERMON	UNION	3
75-210	HOPEWELL	UNION	1
75-230	INDIAN TRAIL FIRST	UNION	7
75-270	MACEDONIA	UNION	2
75-280	MARSHVILLE FIRST	UNION	7
75-310	MILL CREEK	UNION	2
75-320	MONROE FIRST	UNION	10
75-325	MORGAN MILL ROAD	UNION	2
75-330	MOUNT HARMONY	UNION	2
75-350	MOUNT OLIVE	UNION	2
75-360	MOUNT PLEASANT	UNION	3
75-380	MOUNTAIN SPRINGS	UNION	3
75-400	NEW SALEM	UNION	1
75-420	OAKLAND	UNION	3
75-430	OLIVE BRANCH	UNION	1
75-440	PHILADELPHIA	UNION	2
75-450	PLEASANT HILL	UNION	2
75-500	SARDIS	UNION	2
75-510	SECREST GROVE	UNION	2
75-520	SHILOH	UNION	3
75-550	TRINITY	UNION	2
75-570	UNION GROVE	UNION	2
75-580	WAXHAW	UNION	1
75-590	WEST MONROE	UNION	9
75-600	WINGATE	UNION	7
TOTAL MESSENGERS FROM ASSOCIATION			103 ***
76-010	AHOSKIE FIRST	WEST CHOWAN	10
76-020	ASHLEYS GROVE	WEST CHOWAN	1
76-040	AULANDER	WEST CHOWAN	1
76-050	BETHANY	WEST CHOWAN	2
76-080	BRANTLEYS GROVE	WEST CHOWAN	1
76-100	CAPEHARTS	WEST CHOWAN	2
76-110	CASHIE	WEST CHOWAN	1
76-120	CENTER GROVE	WEST CHOWAN	1
76-130	CHRISTIAN HARBOR	WEST CHOWAN	1
76-150	CONNARITSA	WEST CHOWAN	2
76-160	CONWAY	WEST CHOWAN	1
76-170	CREECH MEMORIAL	WEST CHOWAN	1
76-190	EARLYS	WEST CHOWAN	4
76-200	EDGEWOOD	WEST CHOWAN	2
76-220	ELM GROVE	WEST CHOWAN	2
76-230	GALATIA	WEST CHOWAN	3
76-240	GREENS CROSS	WEST CHOWAN	3
76-250	HARRELLSVILLE	WEST CHOWAN	3
76-280	HOLLY SPRINGS	WEST CHOWAN	2
76-300	JACKSON	WEST CHOWAN	3
76-310	KELFORD	WEST CHOWAN	1
76-410	MOUNT TABOR	WEST CHOWAN	1
76-420	MURFREESBORO	WEST CHOWAN	7
76-440	PLEASANT GROVE	WEST CHOWAN	1
76-460	POWELLSVILLE	WEST CHOWAN	2
76-500	ROBERTS CHAPEL	WEST CHOWAN	2
76-510	ROSS	WEST CHOWAN	2
76-520	SAINT JOHNS	WEST CHOWAN	2
76-530	SANDY RUN	WEST CHOWAN	2
76-550	SEVERN	WEST CHOWAN	2
76-590	WINTON	WEST CHOWAN	1
76-600	WOODLAND	WEST CHOWAN	1
TOTAL MESSENGERS FROM ASSOCIATION			70 ***
77-060	BURGAW	WILMINGTON	4
77-070	CALVARY	WILMINGTON	3
77-090	CAROLINA BEACH FIRST	WILMINGTON	5

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
77-135	FREEDOM	WILMINGTON	3
77-160	HAW BLUFF	WILMINGTON	2
77-190	KURE BEACH FIRST	WILMINGTON	2
77-200	LAKE FOREST	WILMINGTON	2
77-230	MASONBORO	WILMINGTON	7
77-250	MOUNT HOLLY	WILMINGTON	1
77-260	MURRAY MEMORIAL	WILMINGTON	4
77-330	PINE VALLEY	WILMINGTON	1
77-350	RILEYS CREEK	WILMINGTON	5
77-360	ROCKY POINT	WILMINGTON	2
77-365	SCOTTS HILL	WILMINGTON	2
77-370	SEA GATE	WILMINGTON	2
77-390	SILVER LAKE	WILMINGTON	2
77-420	SUNSET PARK	WILMINGTON	6
77-440	TEMPLE	WILMINGTON	2
77-445	TOPSAIL	WILMINGTON	1
77-450	WALLACE FIRST	WILMINGTON	4
77-480	WILMINGTON FIRST	WILMINGTON	10
77-490	WINTER PARK	WILMINGTON	10
77-500	WRIGHTSBORO	WILMINGTON	10
77-510	WRIGHTSVILLE BEACH	WILMINGTON	5
TOTAL MESSENGERS FROM ASSOCIATION			95 ***
78-010	ARLINGTON FIRST	YADKIN	5
78-020	BEAR CREEK	YADKIN	1
78-030	BETHEL	YADKIN	2
78-035	BLAISE	YADKIN	5
78-040	BOONVILLE	YADKIN	7
78-045	BREAD OF LIFE	YADKIN	1
78-060	COURTNEY	YADKIN	1
78-070	DEEP CREEK	YADKIN	4
78-090	ENON	YADKIN	1
78-100	FLAT ROCK	YADKIN	2
78-110	FORBUSH	YADKIN	2
78-130	GREEN MEADOWS	YADKIN	2
78-140	HUNTSVILLE	YADKIN	2
78-160	JONESVILLE FIRST	YADKIN	6
78-180	MOUNTAIN VIEW	YADKIN	5
78-210	RICHMOND HILL	YADKIN	1
78-220	ROCK SPRING	YADKIN	4
78-230	SANDY SPRINGS	YADKIN	1
78-260	SOUTH OAK RIDGE	YADKIN	6
78-310	WEST YADKIN	YADKIN	1
78-330	YADKINVILLE FIRST	YADKIN	5
TOTAL MESSENGERS FROM ASSOCIATION			64 ***
79-040	BOLENS CREEK	YANCEY	2
79-050	BROWNS CREEK	YANCEY	2
79-060	BURNSVILLE FIRST	YANCEY	6
79-080	CANE RIVER	YANCEY	3
79-190	MOUNT PLEASANT	YANCEY	2
79-260	SOUTH ESTATOE	YANCEY	2
79-270	WEST BURNSVILLE	YANCEY	4
TOTAL MESSENGERS FROM ASSOCIATION			21 ***
80-010	ANGIER AVENUE	YATES	2
80-015	BAHAMA	YATES	2
80-040	BETHESDA	YATES	7
80-050	BRAGGTOWN	YATES	1
80-060	CALVARY	YATES	3
80-070	CARRBORO	YATES	9
80-100	CRESSET	YATES	3
80-110	DURHAM FIRST	YATES	10
80-120	DURHAM MEMORIAL	YATES	10
80-150	EPHESUS	YATES	2
80-180	GORMAN	YATES	10
80-190	GRACE	YATES	3
80-200	GREY STONE	YATES	10
80-220	HOLLOWAY STREET	YATES	1
80-230	HOMESTEAD HEIGHTS	YATES	2
80-240	HOPE VALLEY	YATES	3
80-260	LAKEWOOD	YATES	2
80-270	LOWES GROVE	YATES	1
80-275	LEESVILLE ROAD	YATES	1

CHURCH #	CHURCH NAME	ASSOCIATION NAME	NO. OF MESSENGERS
80-280	LYSTRA	YATES	2
80-290	MOUNT CARMEL	YATES	4
80-310	MOUNT HERMON	YATES	5
80-320	MOUNT MORIAH	YATES	1
80-330	MOUNT PISGAH	YATES	1
80-340	OLIVE BRANCH	YATES	2
80-350	PAGE ROAD	YATES	4
80-380	PLAINVIEW	YATES	5
80-400	RED MOUNTAIN	YATES	2
80-410	RIDGECREST	YATES	3
80-420	ROSE OF SHARON	YATES	1
80-425	SUNRISE	YATES	2
80-430	TEMPLE	YATES	4
80-440	TRINITY	YATES	2
80-450	UNIVERSITY	YATES	8
80-460	WATTS STREET	YATES	10
80-470	WESTWOOD	YATES	1
80-480	YATES	YATES	3.
TOTAL MESSENGERS FROM ASSOCIATION			142 ***
81-030	BINKLEY MEMORIAL	GENERAL GROUPING	7
81-085	CEDAR MOUNTAIN	GENERAL GROUPING	1
81-200	GRACE S	GENERAL GROUPING	2
81-360	MYERS PARK	GENERAL GROUPING	5
81-398	REHOBOTH	GENERAL GROUPING	2
TOTAL MESSENGERS FROM ASSOCIATION			17 ***
90-001		MISC. SEQ CODE NUM	8
90-002		MISC. SEQ CODE NUM	6
90-003		MISC. SEQ CODE NUM	5
90-004		MISC. SEQ CODE NUM	4
90-005		MISC. SEQ CODE NUM	7
90-006		MISC. SEQ CODE NUM	5
90-007		MISC. SEQ CODE NUM	8
90-008		MISC. SEQ CODE NUM	8
90-009		MISC. SEQ CODE NUM	6
90-010		MISC. SEQ CODE NUM	6
90-011		MISC. SEQ CODE NUM	8
90-012		MISC. SEQ CODE NUM	2
TOTAL MESSENGERS FROM ASSOCIATION			73 ***
TOTAL OF MESSENGERS FROM ALL ASSOCIATIONS			5,319 ***

Biblical Recorder, Incorporated

Circulation Statement as of September 30, 1991

Individual subscriptions @ 8.00	1,743
Club subscriptions @ 7.00	18,070
Every-Home subscriptions @ 6.00	47,051
Pastors, associational and N.C. missionaries, state secretaries students, hospitals, libraries, YM & YWCA's complimentaries, (exchange and advertising miscellaneous)	5,515
Total Circulation	72,379

Statement of Operations/Year Ended September 30, 1991

Revenue:

Circulation	387,759
Cooperative Program Allocation	310,368
Baptist Foundation	7,329
Advertising	70,692
Interest on savings accounts	5,534
Rental of condo unit #14	2,703
Discounts	
Miscellaneous	2,351
Total Revenue	786,736

Expenses:

Production and circulation	493,376
Administration and editorial	215,829
Operational and office	30,973
Travel and miscellaneous	64,825
Total Expenses	805,003

Net revenue from operations	(18,267)
Capital support — gifts to building fund	
Retained earnings beginning of year	124,502
Retained earnings end of year	106,235

Michael G. Queen, chairman, Board of Directors
R.G. Puckett, editor

Reports of Audits

Each year the books and records of the Baptist State Convention, the Social Service Institutions and the six supported Baptist Colleges are audited and reported thereon.

The complete audit report of the Baptist State Convention of North Carolina and selected financial statements from the audits of the Baptist Colleges and Social Service Institutions for fiscal years ended during 1991 are presented on the following pages. These financial statements are the responsibility of management of the respective institutions.

HILL, MADDISON & BOYCE
CERTIFIED PUBLIC ACCOUNTANTS
RALEIGH, NORTH CAROLINA

Independent Auditor's Report

Executive Committee of the General
Board of the Baptist State Convention
of North Carolina

We have audited the accompanying statement of assets, liabilities, and fund balances - cash basis of the Baptist State Convention of North Carolina as of January 3, 1992, and the related statements of changes in general fund balances, receipts and transfers by fund, activity of restricted reserve funds, income and expenses of General Board and Convention, divisional summary of department income and expenses of General Board and Convention, and income, expenses, distributions, and fund balances - cash basis of the Education, Social Services Institutions, and Fruitland Baptist Bible Institute funds for the year then ended. These financial statements are the responsibility of the Convention's management. Our responsibility is to express an opinion on these financial statements based on our audit.

Except as explained in the following paragraph, we conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform our audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, the Organization prepares its financial statements on the basis of cash receipts and disbursements. This basis is a comprehensive basis of accounting other than generally accepted accounting principles. The funds shown as sent direct on the statement of receipts and transfers by funds, were taken from reports received by the Convention and were not otherwise verified by us. Our examination as detailed by Note 2 was, in some instances, limited to recorded receipts.

In our opinion, except for the effects of the matters referred to in the preceding paragraph, the financial statements present fairly, in all material respects, the assets, liabilities, and fund balances of the Baptist State Convention of North Carolina as of January 3, 1992, and its support, revenue, and expenses, and the changes in fund balances for the year then ended, on the basis of accounting described in Note 1.

The financial information presented in Schedules 1 and 2 has been subjected to the same auditing procedures that were applied for the aforementioned financial statements. In our opinion, it is fairly presented in all material respects in relation to the financial statements taken as a whole, although it is not necessary for a fair presentation of the financial position and the results of operations of the Convention.

Hill, Maddison & Boyce

Raleigh, North Carolina
February 11, 1992

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BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statements of Assets, Liabilities, and Fund Balances - Cash Basis

	January 3 <u>1992</u>	January 4 <u>1991</u>
<u>ASSETS</u>		
Current Assets		
Cash	\$ 3 485 520	\$ 2 970 402
Accounts Receivable	72 616	64 765
Prepaid Items and Inventories	76 159	45 117
Current Portion of Notes Receivable	130 000	110 000
Funds Invested by Baptist Foundation	<u>1 240 600</u>	<u>971 307</u>
Total Current Assets	<u>5 004 895</u>	<u>4 161 591</u>
Investment in Land	<u>42 530</u>	<u>29 030</u>
Notes Receivable	<u>503 983</u>	<u>594 578</u>
Fixed Assets - (Schedule 1):		
Real Estate	15 794 762	15 388 704
Furniture and Equipment	<u>5 001 155</u>	<u>4 884 257</u>
	20 795 917	20 272 961
Less Accumulated Depreciation	<u>(6 363 847)</u>	<u>(5 572 733)</u>
	<u>14 432 070</u>	<u>14 700 228</u>
Other Assets		
Restricted Cash	<u>66 400</u>	<u> </u>
Total Assets	<u>\$ 20 049 878</u>	<u>\$ 19 485 427</u>
<u>LIABILITIES AND FUND BALANCES</u>		
Current Liabilities		
Unremitted Payroll Withholdings	\$ 11 191	\$ 12 583
Due to Fruitland	133 026	244 714
Note Payable	<u> </u>	<u>453 563</u>
Total Current Liabilities	<u>144 217</u>	<u>710 860</u>
Fund Balances (Exhibit B)		
Capital Invested in Fixed Assets	13 609 017	12 646 866
Capital Invested in Notes Receivable	633 983	704 578
Restricted Reserve Funds	3 312 090	3 013 133
Operating Reserve	1 724 947	1 707 114
Operating Reserve - North Carolina Baptist Assembly	245 230	423 071
Operating Reserve - Woman's Missionary Union	24 565	28 853
Operating Reserve - Caraway Baptist Conference Center and Camp	<u>355 829</u>	<u>250 952</u>
Total Fund Balances	<u>19 905 661</u>	<u>18 774 567</u>
Total Liabilities and Fund Balances	<u>\$ 20 049 878</u>	<u>\$ 19 485 427</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Changes in Fund Balances - General Fund
Year Ended January 3, 1992

	<u>Capital Invested In</u>	
	<u>Fixed</u>	<u>Notes</u>
	<u>Assets</u>	<u>Receivable</u>
Fund Balances - January 4, 1991	\$ <u>12 646 866</u>	\$ <u>704 578</u>
Additions and Transfers During the Year:		
Net Transfer Between Operating Reserve and Restricted Fund Balance (Exhibit D)		
Increases in Restricted Reserve Funds (Exhibit D)		
Net Increase in Fixed Assets (Schedule 1)	522 956	
Loans to Churches		116 000
Income in Excess of Expenses (Exhibit E)		
Principal Payments on Loan	453 563	
North Carolina Baptist Assembly		
Capital Costs Provided for in 1991	353 674	
Transfer from N. C. Baptist Assembly	<u>423 071</u>	
Total Additions During the Year	<u>1 753 264</u>	<u>116 000</u>
Subtotal	<u>14 400 130</u>	<u>820 578</u>
Reductions and Transfers During the Year:		
Decreases in Restricted Reserve Funds (Exhibit D)		
Net Transfer Between Operating Reserve and Restricted Fund Balances (Exhibit D)		
Reductions in Church Loans During 1991		186 595
Expenses in Excess of Income (Exhibit E)		
Depreciation	791 113	
N. C. Baptist Assembly Transfer for Debt Retirement		
Total Reduction During the Year	<u>791 113</u>	<u>186 595</u>
Fund Balances - January 3, 1992	\$ <u>13 609 017</u>	\$ <u>633 983</u>

<u>Restricted Reserve Funds</u>	<u>Operating Reserve</u>	<u>North Carolina Baptist Assembly</u>	<u>Woman's Missionary Union</u>	<u>Caraway Baptist Conference Center and Camp</u>
\$ <u>3 013 133</u>	\$ <u>1 707 114</u>	\$ <u>423 071</u>	\$ <u>28 853</u>	\$ <u>250 952</u>
528 985	10 785			
28 787 797				
	536 033	245 230		104 877
<u>29 316 782</u>	<u>546 818</u>	<u>245 230</u>	<u>28 853</u>	<u>104 877</u>
<u>32 329 915</u>	<u>2 253 932</u>	<u>668 301</u>	<u>28 853</u>	<u>355 829</u>
29 007 040				
10 785	528 985			
			4 288	
<u>29 017 825</u>	<u>528 985</u>	<u>423 071</u>	<u>4 288</u>	<u>355 829</u>
\$ <u>3 312 090</u>	\$ <u>1 724 947</u>	\$ <u>245 230</u>	\$ <u>24 565</u>	\$ <u>355 829</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statements of Receipts and Transfers by Fund
Year Ended January 3, 1992

	<u>General Fund</u>	
	<u>Operations</u>	<u>Reserve Funds</u>
Income Receipts:		
Cooperative Program Receipts	\$ <u>8 303 401</u>	\$ <u>10 461 947</u>
Designated Church (and Church-Related) Receipts:		
Foreign Missions		8 929 361
Home Missions		3 981 007
State Missions Offering	453 014	945 672
Homes and Hospital Offering		
North Carolina Baptist Hospital, Inc.		
Baptist Children's Homes of North Carolina, Inc.		
North Carolina Baptist Homes, Inc.		
Christian Higher Education		
Heck-Jones Offering	2 265	
World Hunger		842 798
Baptist World Alliance		2 305
Christian Action League		3 170
Southeastern Seminary		650
American Bible Society		3 676
Radio and Television Commission		30
Mission Partnerships		61 012
Ruschlikon Seminary		7 573
Fruitland Baptist Bible Institute - Development Gifts		
Southern Baptist Convention		65 145
State Missions - Designated		11 472
Baptist Joint Committee on Public Affairs		11 931
Southern Baptist Theological Seminary		158
Baptist Woman's Day of Prayer		32
North Carolina Convention Retirement/Health Insurance Fund		22 848
Lula C. Norwood Fund - Baptist Missionaries in North Carolina		10 279
Other		<u>4 419</u>
Total Designated Church (and Church-Related) Receipts	<u>455 279</u>	<u>14 903 538</u>
Total Cooperative Program and Designated Church (and Church-Related) Receipts	<u>8 758 680</u>	<u>25 365 485</u>

<u>Education Fund</u>	<u>Social Services Institutions Fund</u>	<u>Fruitland Fund</u>	<u>Sent Direct (Unaudited)</u>	<u>January 3, 1992 Memorandum Total</u>	<u>January 4, 1991 Memorandum Total</u>
\$ 5 746 448	\$ 2 702 589	\$ _____	\$ _____	\$ 27 214 385	\$ 27 496 537
			1 111 020	10 040 381	9 907 625
				3 981 007	4 204 882
166 105		20 128		1 584 919	1 644 928
	139 519			139 519	828 834
	351 763		38 251	390 014	97 899
	771 918		371 592	1 143 510	665 007
	293 049		26 500	319 549	278 126
142 795			128 257	271 052	220 772
				2 265	2 131
				842 798	726 356
				2 305	339
				3 170	4 490
				650	283
				3 676	3 286
				30	104
				61 012	
				7 573	
		489		489	2 898
				65 145	72 277
				11 472	38 556
				11 931	3 942
				158	836
				32	99
				22 848	21 708
				10 279	10 376
				4 419	3 435
<u>308 900</u>	<u>1 556 249</u>	<u>20 617</u>	<u>1 675 620</u>	<u>18 920 203</u>	<u>18 739 189</u>
6 055 348	4 258 838	20 617	1 675 620	46 134 588	46 235 726

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statements of Receipts and Transfers by Fund
Year Ended January 3, 1992

	<u>General Fund</u>	
	<u>Operations</u>	<u>Reserve Funds</u>
Income Receipts: (Continued)		
Sunday School Board	\$ 90 426	\$
Home Missions Board	416 769	126 997
Annuity Board	30 750	
Interest	389 716	28 470
Receipts from Associations	247	
Sunday School Board - Code 30 Funds	10 134	
Tar Heel Lodge - Ridgecrest, North Carolina		3 205
Vending Machine and Coffee Receipts		1 985
Caraway Baptist Conference Center and		
Camp Operating Receipts	976 097	
Conference and Seminar Fees and Registrations	63 749	241 906
Video Productions		119 586
General Baptist Convention	1 225	
North Carolina Baptist Men	18 438	71 238
Fruitland Baptist Bible Institute -		
Endowment Fund Income		
North Carolina Baptist Assembly Capital		
Receipts	12 560	
Data Services Receipts	22 219	
Employee Fund Receipts		525
North Carolina Baptist Assembly Operating		
Receipts	2 125 049	
Communications Operating Receipts	131 241	
Fruitland Baptist Bible Institute Operating		
Receipts		
Cooperative Ministries with General Baptists		
Receipts	8 585	
BSU Summer Missions		56 977
Poland Partnership		91 500
Global Issues		36 461
Sao-Paulo Partnership - Travel		743 834
Convention Emergency Fund		80 221
Disaster Relief		
Baptist Men - Special Projects	157 505	
Other Departmental Receipts	153 136	
Other Reserve Account Receipts		171 084
Evangelism - Super Summer	245 465	
Campus Ministry - Mission and Ministry Program		6 000
	<u>13 611 991</u>	<u>27 145 474</u>
Total Income Receipts		

<u>Education Fund</u>	<u>Social Services Institutions Fund</u>	<u>Fruitland Fund</u>	<u>Sent Direct (Unaudited)</u>	<u>January 3, 1992 Memorandum Total</u>	<u>January 4, 1991 Memorandum Total</u>
\$	\$	\$	\$	\$ 90 426	\$ 81 557
				543 766	591 343
				30 750	30 750
				418 186	347 252
				247	
				10 134	11 890
				3 205	5 102
				1 985	1 996
				976 097	843 192
				305 655	308 152
				119 586	123 051
				1 225	2 765
				89 676	69 240
		22 480		22 480	62 658
				12 560	28 363
				22 219	20 905
				525	520
				2 125 049	1 804 185
				131 241	144 277
		252 677		252 677	206 516
				8 585	9 327
				56 977	60 626
				91 500	176 694
				36 461	2 250
				743 834	733 389
				80 221	84 178
					58 043
				157 505	107 827
				153 136	97 986
				171 084	89 705
				245 465	278 044
				<u>6 000</u>	<u>18 704</u>
<u>6 055 348</u>	<u>4 258 838</u>	<u>295 774</u>	<u>1 675 620</u>	<u>53 043 045</u>	<u>52 636 213</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
 Statements of Receipts and Transfers by Fund
 Year Ended January 3, 1992

	<u>General Fund</u>	
	<u>Operations</u>	<u>Reserve Funds</u>
Other Receipts:		
Sale of Fleet Cars	\$	\$ 65 317
Church Loan Payments		<u>194 138</u>
Total Other Receipts		<u>259 455</u>
Transfers:		
Departmental Charges		510 905
Interfund Transfers		138 172
Intrafund (Reserve) Transfers	<u>156 351</u>	<u>10 785</u>
Total Transfers	<u>156 351</u>	<u>659 862</u>
Total Receipts and Transfers	\$ <u>13 768 342</u>	\$ <u>28 064 791</u>

<u>Education Fund</u>	<u>Social Services Institutions Fund</u>	<u>Fruitland Fund</u>	<u>Sent Direct (Unaudited)</u>	<u>January 3, 1992 Memorandum Total</u>	<u>January 4, 1991 Memorandum Total</u>
\$ _____	\$ _____	\$ _____	\$ _____	\$ 65 317	\$ 65 150
_____	_____	_____	_____	<u>194 138</u>	<u>230 260</u>
_____	_____	_____	_____	<u>259 455</u>	<u>295 410</u>
		386 677		897 582	1 295 137
		96 206		234 378	204 080
		_____	_____	<u>167 136</u>	<u>208 955</u>
		<u>482 883</u>	_____	<u>1 299 096</u>	<u>1 708 172</u>
\$ <u>6 055 348</u>	\$ <u>4 258 838</u>	\$ <u>778 657</u>	\$ <u>1 675 620</u>	\$ <u>54 601 596</u>	\$ <u>54 639 795</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) 1-04-91	Increases	Decreases	Transfers From (To) Fund Balances	Balances (Deficit) 1-03-92
Southern Baptist Convention Area or Accounts:					
Southwide Objects	\$	\$ 8 547 825	\$ 8 547 825	\$	\$
Foreign Missions		8 929 361	8 929 361		
Home Missions		3 981 007	3 981 007		
Southeastern Seminary			650		
Baptist Joint Committee on Public Affairs		11 931	11 931		
American Bible Society		3 676	3 676		
Radio and Television Commission		30	30		
Southern Baptist Convention		65 145	65 145		
Baptist World Alliance		2 305	2 305		
World Hunger (Designated and Share of Undesignated World Hunger)		842 798	842 798		
Southern Baptist Theological Seminary		158	158		
Baptist Woman's Day of Prayer		32	32		
Subtotal		22 384 918	22 384 918		
Special Missions Allocations (from CP):					
School of Pastoral Care		34 250	34 250		
Public Relations		100 000	100 000		
Witnessing/Giving Life		9 786	6 463	(3 323)	
Foreign Missions Partnership		48 929	54 940	6 011	
Minister Emergency Reserve Fund		74 579	74 579		
Campus Ministries - Insurance, Energy, Improvements and Maintenance		53 822	53 822		
Long Range Planning Committee		6 661	6 661		
Subtotal		328 027	330 715	2 688	

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) <u>1-04-91</u>	<u>Increases</u>	<u>Decreases</u>	Transfers From (To) Fund <u>Balances</u>	Balances (Deficit) <u>1-03-92</u>
Other Allocations and Designations (from CP, SMO and Other):					
1990 State Missions Offering	\$ 148 610	\$	\$ 141 222	\$(7 388)	\$ 26 703
SMO Reserve Fund - Associations	37 323		10 620		
Associational Strategy - Rural/Urban	19 554		19 554		
Metro Thrust New Ministers Seed Funding	30 331	33 532	63 860	(3)	
New Language Church Starts	43 453		43 453		
Mega Focus Cities/New Work	4 144		4 144		
Mission Outreach Director - Outer Banks					
Starting Southern Baptist Work in Black Communities	39 108	3 000	42 108		
Two Language Church Planters	25 972		25 972		
Summer Missionaries - Migrant Missions	8 691		8 691		
Seminary Extension Course - Prison Inmates	6 470		6 470		
CCM Summer Intern	976		976		
Metro Urban New Work	43 453		43 453		
Military Ministries	17 381		17 372	(9)	
Crisis Center Ministry	169		169		
Mega Focus Cities/CCM Ministries	2 533		2 533		
New Area Language Surveys	4 345	50	4 345	(50)	
Scholarship Assistance Language Pastors	2 607		2 607		
Upgrade Statewide Seminary Extension Programs	3 476		3 476		
New Work and Church Growth Consulting	43 453	9 781	53 234		
Multi Family Housing	17 381	1 540	18 921		
Rural/Urban New Work	26 072		26 072		
Resort Summer Missionaries	4 247	329	4 576		
Missions Response Fund	7 764		7 764		
Training Workshop - Potential Deaf Workers	1 738		1 738		
Scholarship - Black Baptist Students	4 780		4 780		
Annual Retreat - Black Pastors and Laymen	4 345		4 345		
New Work Corps	15 687	3 878	19 565		
Modular Units	34 763	1 000	35 763		
Multi Family Housing Projects	15 643		15 643		
Assistant 24 Associations Conference	1 684		1 684		

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) 1-04-91	Increases	Decreases	Transfers From (To) Fund Balances	Balances (Deficit) 1-03-92
Other Allocations and Designations (from CP, SMO and Other): (Continued)					
Assistance, Coordination, and Planning					
Prison Ministry	\$ 4 345	\$	\$ 4 345	\$	\$
Volunteer Chaplains Workshop	2 607		2 607		
Seminary Extension Courses - Black Baptist Ministers	2 642	61	2 703		
Deaf Program in Truett Association	695		695		
Deaf Program in Eastern Association	652		652		
Assistance - Four Black Summer Missionaries	3 476		3 476		
Church Growth Assistance	34 763	19 967	54 730		
One Black Church Planter	13 036		13 036		
New Work Pastor/Spouse Conference/Retreat	4 345		4 345		
Training Conference - Black Pastors and Lay Leaders	3 185		3 185		
Rural Church Engulfed by Urban Sprawl Project	2 607	400	3 016	9	
Associational Church Probes	6 953	6 564	13 606	89	
1991 State Missions Offering					
91 SMO-Project Reserve		143 455			143 455
NMCO for Promotion Fund		74 873	74 873		
Mission Outreach Director (Outer Banks)		20 973	18 764		2 209
Military Ministries		23 909			23 909
Truett Camp - Capital Improvements		10 486	10 486		
Missions Response Fund		20 973	2 636		18 337
Resort Ministry Projects		4 195	1 829		2 366
Resort Church Growth Directors		5 033			5 033
New Language Church Starts (Rural/Urban)		20 973			20 973
New Language Church Starts (Mega Cities)		20 973			20 973
New Language Church Starts (Metro Cities)		25 167			25 167
Summer Missionaries (Migrant Missions)		8 389			8 389
New Area Language		28 859			28 859
Training Workshop (Potential Deaf Workers)		2 517			2 517
Scholarship Assistance for Language Pastors		2 517			2 517
Volunteer Chaplains Workshop		2 517			2 517
Youth Conference on Satan Worship		2 936			2 936

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) 1-04-91	Increases	Decreases	Transfers (To) Fund Balances	Balances (Deficit) 1-03-92
Other Allocations and Designations (from CP, SMO and Other): (Continued)	\$	\$	\$	\$	\$
Deaf Programs in Truett Association	629	629			629
Deaf Programs in Eastern Association	62 919	62 919			62 919
Project Evangel	33 557	33 557			33 557
Mega Focus/New Work	33 557	33 557			33 557
Metro Urban/New Work	25 167	25 167			25 167
New Work Consultants	16 778	16 778			16 778
Rural/Urban New York	12 584	12 584			12 584
New Work Corps	20 973	20 973			20 973
Multi-Housing New Work Projects	3 356	3 356			3 356
Rural Church Engulfed in Urban Sprawl/Project Research/Studies	8 389	8 389			8 389
Starting New Southern Baptist Works (Black)	33 557	33 557	711		33 557
Mega/Focus/One Black Church Planter	12 584	12 584			11 873
Assist 500 Seminary Extension Courses (Prison Inmates)	11 745	11 745	1 300		10 445
Upgrade Statewide Seminary Extension Courses	3 356	3 356			3 356
Assist 24 Associational Conferences for Bivocational Ministers	5 872	5 872	129		5 743
10 Scholarships for Black Baptist Students	4 614	4 614			4 614
Seminary Extension Courses for Black Baptist Ministers	3 356	3 356			3 356
Annual Retreat for Black Pastors/Lay Leaders	4 195	4 195			4 195
Training Conference for Black Pastors/Lay Leaders	1 678	1 678			1 678
Assistance for Two Black Summer Missionaries	1 678	1 678	224		1 454
Assistance for Coordination/Planning Prison Ministries	839	839	8		831
Mission Center Ministries	9 228	9 228	3 496		5 732
CCM-Mega Focus Cities	5 159	5 159	1 042		4 117
Inner Cities Ministries	3 900	3 900	3 002		1 217
CCM-Summer Intern	3 355	3 355			353
Associational Response Funds	3 356	3 356			3 356
Scholarship Assistance Conference Global Concerns	4 195	4 195			4 195
10 Youth Corps Positions - Non-Baptist Schools	5 033	5 033	6 000		(967)
Mission Youth Corps Supplement	4 027	4 800	4 800		(773)
Music Evangelism - Sao Paulo	5 033	5 033	1 444		3 589
Cooperative Building Construction - UNC-G	41 942	41 942	10 000		31 942

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) 1-04-91	Increases	Decreases	Transfers From (To) Fund Balances	Balances (Deficit) 1-03-92
Other Allocations and Designations (from CP, SMO and Other): (Continued)					
Other					
Christian Action League	\$	\$ 28 342	\$ 28 342	\$	\$
Baptist Seminary - Ruschlikon		7 573	7 573		
State Missions Designated - Other		12 768	12 768		
Associated Baptist Press		3 181	3 181		
Caswell Renovations		62	62		
Registration Fee		1 898	1 898		
Home Mission Board Funds Received and Forwarded		106 965	106 965		
Tarheel Lodge - Ridgecrest Cottage	3 164	10 316	6 914		6 566
Snack Bar/Vending Machine Fund -					
Baptist Building		2 562	2 562		
Coffee and Salad Bar Fund - Baptist Building		4 055	4 055		
Employee Fund	592	525	1 029		88
Graphics/Printing Service	9 338	227 082	236 495		(75)
Reserve for Personal Computer Maintenance	1 306				1 306
Copying Machine Rental	26 553	22 420	15 440		33 533
Noah Biggs Church Building	3 822	262			4 084
Noah Biggs Missionary Work Fund		247	247		
Young Baptist Education Fund	6 916	456			7 372
Ministers' Education Fund	2 490	136			2 626
Lula Norwood Trust Fund - Baptist Missionaries in North Carolina	64 962	10 279			75 241
TiCaro State Missions Fund		295			295
Rachel E. Hatch Cemetery Fund	2 919	136			3 055
Center for Ministers Project	18 373				18 373
Reserve for "History of North Carolina Baptists"	22 004	2 593			24 550
Long Range Planning Committee	12 013		5 798		6 215
Designated SBC Missions	2 036		1 731		305

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) <u>1-04-91</u>	<u>Increases</u>	<u>Decreases</u>	Transfers From (To) Fund Balances	Balances (Deficit) <u>1-03-92</u>
Other Allocations and Designations (from CP, SMO and Other): (Continued)					
Maude G. Sherrill Estate	\$ 13 626	\$	\$	\$	13 626
Alma B. Bryant Estate	50 463				50 463
Convention Emergency Reserve Fund	965 634	215 221		53 603	1 234 458
Auto Purchase Fund	97 904	207 605	218 500		87 009
Auto Fleet Operating Fund	16 638	112 165	104 194		24 609
Auto Fleet Major Repair Fund	13 446	6 949	9 474		10 921
New York Partnership - Special Reserve		14 888			14 888
New York Partnership - Designations		8 800	8 800		
New York Partnership Bonus Fund		6 000	6 000		
Meredith College Funds - Reserve		1 385	1 385		
New England Special Reserve		2 883			2 883
Caswell Conference Center Debt			456 943	456 943	
Ministers Expanded Church Annuity		1 617 885	1 617 885		
North Carolina Convention Retirement/Health Insurance Fund	78 324	29 891	40 325		67 890
Reserve for Redemption of Phillips Avenue Baptist Church Bonds	5 674	470			6 144
Hunger Development Promotion Reserve	21 189	17 514	9 571		29 132
North Carolina Hunger Fund	18 946	42 422	35 992		25 376
Long Range Planning	244	2 371	2 603	(12)	
Reserve for Video Production Equipment	(37 595)	24 000			(13 595)
Reserve for Video Productions	21 816	250 837	262 502		10 151
Sunday School Enlargement	5 541	447	5 988		
Sao Paulo Partnership - Special Reserve		20 362	20 362		
Sao Paulo Partnership	(3 274)	20 638	20 065		(2 701)
Sao Paulo Partnership - Designations		38 536	38 536		
Sao Paulo Partnership Travel	(63 359)	824 583	794 725		(33 501)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) <u>1-04-91</u>	<u>Increases</u>	<u>Decreases</u>	Transfers From (To) Fund <u>Balances</u>	Balances (Deficit) <u>1-03-92</u>
Other Allocations and Designations (from CP, SMO and Other): (Continued)					
Planned Growth in Giving	\$ 21 095	\$ 1 332	\$ 2 142	\$ 12 330	\$ 20 285
Missions and SBC Project	(12 330)				
Church Loan Fund	268 784	283 012	302 564		249 232
Church Loans Escrow Reserve	31 308	1 622			32 930
Evangelism Super Summer	48 307	47 325	52 228		43 404
Evangelism Program Reservations	4 075	5 075	4 075		5 075
Evangelism Special Reserve		71	71		
Witness Truck Reserve Fund		3 000			3 000
BSU Summer Missions	25 377	116 385	112 393		29 369
Reserve for Student Conference Registration Fees	5 386	154 117	140 053		19 450
Reserve for Student Work Centers - Asheville	11 727	12 530	10 572		13 685
Reserve for UNC-G Facilities		1 419	495		924
Global Issues Conference	8 894	36 724	45 084		534
BSU Center Maintenance Reserve	3 019	12 238			15 257
Western Carolina BSU General Reserve		10 000	10 000		
Campus Ministry - Missions and Ministry		7 200	7 200		
Youth and Campus Ministers' Concern Fund		236	223		13
Friends of Campus Ministry		1 725			1 725
Curtain Call Reserve Fund		8 732	7 054		1 678
Assembly Mission Offerings		13 541	13 541		
Caraway Piano Fund	587	2 382	2 485		484
Singing Churchmen Brazil Trip	7 700	74 800	82 358		142

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Activity - Restricted Reserve Funds
Year Ended January 3, 1992

	Balances (Deficit) 1-04-91	Increases	Decreases	Transfers From (To) Fund Balances	Balances (Deficit) 1-03-92
Other Allocations and Designations (from CP, SMO and Other): (Continued)					
Reserve for Language Missions	\$ 1 322	\$ 785	\$ 703	\$	\$ 1 404
Chaplaincy Project Reserve Fund	4 806	2 665	3 123		4 348
Deaf Degree Program		59			59
Christian Fellowship Fund	54	70	75		49
S/M Braille Evangelism	125	100	125		100
T. M. Brooks Memorial Fund	2 175		2 175		
Missions Church	725				725
Prison Ministry - Literacy	100		100		
Project Evangelism	1 257	6 815	2 086		5 986
Southern Baptist New Work Fellowship Opportunity 2000	8 123	3 671	6 762		5 032
	521	237	402		356
Christian Higher Education Reserve Fund	26 670	29 188	24 890		30 968
Substance Abuse	11 607		2 700		8 907
Brotherhood Registration Fee Account	20 524	77 460	86 170		11 814
Disaster Relief Fund	276 041	11 789	46 932		240 898
Baptist Men's Operation	117 324	113 254	117 324		113 254
Baptist Men's Reserve Fund	49 722	73 526	68 660		54 588
Baptist Men Loan Fund Foundation		24 000	24 000		
Poland Partnership	(9 056)	112 398	111 587		(8 245)
Poland Partnership - Designations		13 677	13 677		
Poland Partnership Special Reserve		12 271	12 271		
Baptist Men Love Fund		4 070			4 070
Subtotal	3 013 133	6 074 852	6 291 407	515 512	3 312 090
Total Restricted Funds (To Exhibit B)	\$ 3 013 133	\$ 28 787 797	\$ 29 007 040	\$ 518 200	\$ 3 312 090

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Income and Expenses of General Board and Convention - General Fund
Year Ended January 3, 1992

			Income Source	
	Ref. Sch. 2 <u>Page #</u>	<u>Total</u>	<u>Cooperative Program</u>	<u>Sunday School Board</u>
Income by Department and Division:				
Division of Business Management:				
Division Office	1	\$ 157 729	\$ 145 999	\$
Accounting	2	118 219	118 219	
Data Services	3	236 152	213 933	
North Carolina Baptist Assembly	4	2 618 717	168 761	
Caraway Baptist Conference Center and Camp	8	1 022 026	41 584	
Building Operations	10	<u>380 524</u>	<u>380 524</u>	
Total		<u>4 533 367</u>	<u>1 069 020</u>	
Council on Christian Life and Public Affairs	12	<u>300 852</u>	<u>264 597</u>	<u>6 062</u>
Division of Church Programs:				
Division Office	15	106 610	90 666	6 062
Church Building Planning	17	75 429	68 184	6 062
Discipleship Training	18	243 446	227 907	12 124
Church Music	20	167 189	126 423	11 195
Sunday School	22	<u>356 373</u>	<u>302 964</u>	<u>24 248</u>
Total		<u>949 047</u>	<u>816 144</u>	<u>59 691</u>
Division of Communications:				
Division Office	25	124 033	124 033	
Video/Audio Visual Productions	26	164 651	161 923	
Publications/Distribution	27	<u>277 337</u>	<u>148 824</u>	
Total		<u>566 021</u>	<u>434 780</u>	
Division of Evangelism:				
Division Office	28	161 879	118 299	
Personal Evangelism	29	358 705	64 618	
Evangelism Development	31	<u>56 476</u>	<u>56 476</u>	
Total		<u>577 060</u>	<u>239 393</u>	

<u>Home Mission Board</u>	<u>State Missions Offering</u>	<u>Interfund Transfers</u>	<u>Code 30</u>	<u>Operating Receipts</u>	<u>Other</u>
\$	\$	\$	\$	\$	\$ 11 730
	302 010			22 219 2 125 049	22 897
		4 345		976 097	
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	<u>302 010</u>	<u>4 345</u>		<u>3 123 365</u>	<u>34 627</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>30 193</u>
					9 882
			1 183		
			3 415		
			1 545		28 026
<u> </u>	<u> </u>	<u> </u>	<u>3 990</u>	<u> </u>	<u>25 171</u>
<u> </u>	<u> </u>	<u> </u>	<u>10 133</u>	<u> </u>	<u>63 079</u>
				2 728	
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>128 513</u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>131 241</u>	<u> </u>
37 197					6 383
6 008		4 075			284 004
<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>43 205</u>	<u> </u>	<u>4 075</u>	<u> </u>	<u> </u>	<u>290 387</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Income and Expenses of General Board and Convention - General Fund
Year Ended January 3, 1992

	Ref. Sch. 2 Page #	Total	Income Source	
			Cooperative Program	Sunday School Board
Income by Department and Division: (Continued)				
Division of Missions:				
Division Office	32	\$ 245 033	\$ 210 158	\$
Associational Development	34	211 009	199 484	
Chaplaincy and Language Ministries	35	407 638	255 687	426
Church Extension	37	334 122	238 169	
Cooperative Ministries and Seminary Extension	39	200 167	119 982	
Special Ministries	40	<u>266 627</u>	<u>178 251</u>	
Total		<u>1 664 596</u>	<u>1 201 731</u>	<u>426</u>
Baptist Auxiliaries:				
Woman's Missionary Union	42	<u>531 055</u>	<u>377 126</u>	
North Carolina Baptist Men:				
Men and Boys	44	261 459	224 573	
Missions Ministries	45	<u>281 987</u>		
Total		<u>543 446</u>	<u>224 573</u>	
Division of Stewardship	47	<u>274 178</u>	<u>274 178</u>	
Division of Youth and Campus Ministries:				
Division Office and Campus Ministries	49	<u>1 041 428</u>	<u>980 928</u>	<u>24 248</u>
Convention and General Board Operations	54	<u>2 067 342</u>	<u>2 024 031</u>	
Office of Executive Director - Treasurer	56	<u>301 826</u>	<u>301 826</u>	
Division of Minister Support	57	<u>125 856</u>	<u>95 071</u>	
Non-Departmental	58	<u>292 258</u>		
Total Income		13 768 332	\$ <u>8 303 398</u>	\$ <u>90 427</u>
Expenses:				
Total per Exhibit that Follows		<u>12 532 806</u>		
Income Excess (Deficiency)		\$ <u>1 235 526</u>		

Income Source					
<u>Home Mission Board</u>	<u>State Missions Offering</u>	<u>Interfund Transfers</u>	<u>Code 30</u>	<u>Operating Receipts</u>	<u>Other</u>
\$ 11 460	\$	\$ 5 000	\$	\$	\$ 18 415
11 278					247
147 339					4 186
90 660					5 293
37 143					43 042
<u>75 684</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u>12 692</u>
<u>373 564</u>	<u> </u>	<u>5 000</u>	<u> </u>	<u> </u>	<u>83 875</u>
<u> </u>	<u>151 005</u>	<u> </u>	<u> </u>	<u> </u>	<u>2 924</u>
		18 449			18 437
		<u>124 482</u>	<u> </u>	<u> </u>	<u>157 505</u>
		<u>142 931</u>	<u> </u>	<u> </u>	<u>175 942</u>
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
		<u> </u>	<u> </u>	<u> </u>	<u>36 252</u>
		<u> </u>	<u> </u>	<u> </u>	<u>43 311</u>
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
		<u> </u>	<u> </u>	<u> </u>	<u>30 785</u>
		<u> </u>	<u> </u>	<u> </u>	<u>292 258</u>
\$ <u>416 769</u>	\$ <u>453 015</u>	\$ <u>156 351</u>	\$ <u>10 133</u>	\$ <u>3 254 606</u>	\$ <u>1 083 633</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Income and Expenses of General Board and Convention - General Fund
Year Ended January 3, 1992

Summary of Income Excess (Deficiency)	
(To Exhibit B):	
North Carolina Baptist Assembly Provided	
for Capital Costs	\$ 353 674
North Carolina Baptist Assembly Operations	245 230
Caraway Baptist Conference Center and Camp	104 877
Woman's Missionary Union	(4 288)
Other Departments and Areas	<u>536 033</u>
Total	\$ <u>1 235 526</u>

The accompanying notes are an integral part of these financial statements

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Divisional Summary of Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

Ref. Sch. 2 Page #	Budget Income and Expense	Actual		Income Excess (Deficiency)
		Expenses	Income	
Division of Business Management:				
Division Office	1	\$ 149 179	\$ 124 947	\$ 157 729
Accounting	2	120 794	118 765	(546)
Data Services	3	237 593	223 613	12 539
North Carolina Baptist Assembly	4	1 636 212	2 019 813	2 618 717
Caraway Baptist Conference Center and Camp	8	850 422	917 149	1 022 026
Building Operations	10	388 812	368 985	11 539
Total		3 383 012	3 773 272	4 533 367
Council on Christian Life and Public Affairs				
	12	289 960	278 302	300 852
Division of Church Programs:				
Division Office	15	102 916	97 825	106 610
Church Building Planning	17	76 269	73 371	75 429
Discipleship Training	18	250 771	248 128	243 446
Church Music	20	167 571	164 805	167 189
Sunday School	22	364 963	354 572	356 373
Total		962 490	938 701	949 047
Division of Communications:				
Division Office	25	126 734	124 198	124 033
Video/Audio Visual Productions	26	168 950	161 458	164 651
Publications/Distribution	27	270 765	260 809	277 337
Total		566 449	546 465	566 021
				19 556
				(165)
				3 193
				16 528

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Divisional Summary of Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

	Ref. Sch. Page #	Budget Income and Expense	Actual Expenses	Income	Income Excess (Deficiency)
Division of Evangelism:					
Division Office	28	\$ 152 235	\$ 152 289	\$ 161 879	\$ 9 590
Personal Evangelism	29	397 575	355 404	358 705	3 301
Evangelism Development	31	<u>61 706</u>	<u>52 314</u>	<u>56 476</u>	<u>4 162</u>
Total		<u>611 516</u>	<u>560 007</u>	<u>577 060</u>	<u>17 053</u>
Division of Missions:					
Division Office	32	226 087	181 900	245 033	63 133
Associational Development	34	211 059	214 246	211 009	(3 237)
Chaplaincy and Language Ministries	35	447 686	349 815	407 638	57 823
Church Extension	37	307 492	327 634	334 122	6 488
Cooperative Ministries and Seminary Extension	39	192 755	197 839	200 167	2 328
Special Ministries	40	<u>268 122</u>	<u>260 971</u>	<u>266 627</u>	<u>5 656</u>
Total		<u>1 653 201</u>	<u>1 532 405</u>	<u>1 664 596</u>	<u>132 191</u>
Baptist Auxiliaries:					
Woman's Missionary Union	42	<u>565 340</u>	<u>535 342</u>	<u>531 055</u>	<u>(4 287)</u>
North Carolina Baptist Men: Men and Boys Missions Ministries	44 45	<u>253 464</u> <u>135 000</u>	<u>261 459</u> <u>281 987</u>	<u>261 459</u> <u>281 987</u>	<u> </u> <u> </u>
Total		<u>388 464</u>	<u>543 446</u>	<u>543 446</u>	<u> </u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Divisional Summary of Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

	Ref. Sch. Page #	Budget Income and Expense	Actual		Income Excess (Deficiency)
			Expenses	Income	
Division of Stewardship	47	\$ 280 650	\$ 265 448	\$ 274 178	\$ 8 730
Division of Youth and Campus Ministries:					
Division Office and Campus Ministries	49	1 053 024	1 015 412	1 041 428	26 016
Convention and General Board Operations	54	2 068 334	2 017 844	2 067 342	49 498
Office of Executive Director - Treasurer	56	308 400	308 307	301 826	(6 481)
Division of Minister Support	57	128 029	117 593	125 856	8 263
Non - Departmental	58		100 262	292 258	191 996
Total Income and Expenses		\$ 12 258 869	\$ 12 532 806	\$ 13 768 332	\$ 1 235 526

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Income, Expenses, and Distributions
Education Fund
Year Ended January 3, 1992

Income:

Share of Cooperative Program Receipts	\$ 5 746 448
State Missions Offering	166 105
Designated Church Gifts for Christian Higher Education	10 436
Designated Church Gifts for Specific Colleges	<u>132 359</u>
Total Income	6 055 348

Expenses and Distributions:

Expenses of Council on Christian Higher Education:

	<u>Budget</u>	<u>Expenses</u>
Salaries (Including Housing Allowances):		
Executive Secretary	\$ 46 921	\$ 46 921
Administrative Assistant	25 308	25 308
Extra Secretarial Help	1 800	89
Travel - Executive Secretary	8 500	7 953
Travel - Administrative Assistant	1 000	248
Postage	2 400	1 650
Council and Office Supplies	2 500	504
Council Meetings and Administrative Conferences	10 500	8 434
Interdepartmental Faculty Meetings	8 000	4 927
Development Seminar	2 100	629
College-Church-Association Activities	3 500	2 142
Student Recruitment	18 000	3 649
Printing and Promotion	12 647	8 466
Budget Funds Reserved for Expenditure in 1992		<u>29 188</u>
Total Expenses	<u>143 176</u>	<u>140 108</u>

Distribution of Income per Following Schedule

5 915 240

Total Expenses and Distributions

6 055 348

Income in Excess of Expenses and Distributions

\$

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Income, Expenses, and Distributions
Education Fund
Year Ended January 3, 1992

Schedule of Distribution of Income:

	<u>Designated Gifts</u>	<u>Designa- tions for Christian Higher Education</u>	<u>Share of State Missions Offering</u>	<u>Share of Cooperative Program Receipts</u>	<u>Total Support</u>
Campbell University	\$ 1 183	\$ 1 739	\$ 23 729	\$ 934 390	\$ 961 041
Chowan College	1 850	1 739	23 729	934 390	961 708
Gardner-Webb College	1 559	1 739	23 729	934 390	961 417
Mars Hill College	1 844	1 739	23 729	934 390	961 702
Meredith College		1 740	23 729	934 390	959 859
Wingate College	125	1 740	23 730	934 390	959 985
Wake Forest University	<u>125 798</u>	<u> </u>	<u>23 730</u>	<u> </u>	<u>149 528</u>
Totals	\$ <u>132 359</u>	\$ <u>10 436</u>	\$ <u>166 105</u>	\$ <u>5 606 340</u>	\$ <u>5 915 240</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Income and Distributions
Social Services Institutions Fund
Year Ended January 3, 1992

Income:	
Share of Cooperative Program Receipts	\$ 2 702 589
Homes and Hospital Offering	139 519
Designated Church Gifts for Individual Institutions	<u>1 416 730</u>
Total Income	<u>\$ 4 258 838</u>

Distribution of Income:

	<u>Designated Gifts</u>	<u>Homes and Hospital Offering</u>	<u>Share of Undesignated Cooperative Program Receipts</u>	<u>Total</u>
North Carolina Baptist Hospital, Inc.	\$ 351 763	\$ 34 879	\$ 652 452	\$ 1 039 094
Baptist Children's Homes of North Carolina, Inc.	771 918	69 760	1 514 155	2 355 833
North Carolina Baptist Homes, Inc.	<u>293 049</u>	<u>34 880</u>	<u>535 982</u>	<u>863 911</u>
Totals	<u>\$ 1 416 730</u>	<u>\$ 139 519</u>	<u>\$ 2 702 589</u>	<u>\$ 4 258 838</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Income and Expenses
Fruitland Baptist Bible Institute
Year Ended January 3, 1992

Income:	
General Board Allocation	\$ 386 677
Registration Fees	71 288
Room Rent	33 981
Apartment Rent	22 493
Board	48 149
Meals	2 685
Book Store Receipts	52 501
Collections from Graduating Students for Caps, Gowns, and Diplomas	13 155
Church Receipts	8 356
Scholarship Funds	69
Development - Gifts for Current Operations	489
Development - Endowment (NCBF)	22 480
State Missions	20 128
Transfer from Fund Balance for Capital Expenditures	<u>96 206</u>

Total Income	<u>778 657</u>
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<u>Budget</u>	<u>Expenses</u>
---------------	-----------------

Expenses and Distributions:		
Salary - President	\$ 45 150	\$ 45 150
Travel - President	9 000	6 235
Salary - Secretary	8 500	6 716
Salary - Administrative Assistant	16 952	16 952
Salary - Vice President - Academics	31 500	31 500
Salary - Vice President - Development	9 041	9 043
Salary - Director - Student Activities	7 911	7 917
Salary - Director - Alumni Affairs	6 781	6 783
Administrative Bonuses		1 569
Travel - Staff	3 000	2 780
Postage	4 000	2 259
Office Supplies and Printing	7 000	5 687
Telephone and Intercom	8 000	8 252
Incidentals	2 000	405
Faculty Honoraria	117 040	116 704
Instructional Materials	1 000	659
Equipment and Supplies	6 000	10 028
Faculty Training and Planning	5 000	5 414
Reading Laboratory	1 000	815
Salary - Librarian	18 082	18 082

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Statement of Income and Expenses
Fruitland Baptist Bible Institute
Year Ended January 3, 1992

	<u>Budget</u>	<u>Expenses</u>
Expenses and Distributions (Continued):		
Library Aide/Receptionist	\$ 6 694	\$ 6 480
Library Operation and Additions	12 000	8 375
Scholarship Work	40 000	35 654
Graduations	1 500	10 566
Seminars and Conferences	3 500	3 400
Guest Speakers	3 000	1 913
Salary - Store Manager	5 650	4 991
Salary - Dietitian	14 692	14 692
Salary - Maintenance Engineer	20 342	20 342
Salaries - Kitchen	22 605	21 499
Salary - Housekeeper	10 185	10 185
Payroll Taxes	10 000	10 397
Sales Tax	2 000	2 601
Merchandise for Resale	35 000	40 682
Food Purchases	40 000	36 652
Cafeteria Supplies	2 500	2 544
Cafeteria Equipment	2 000	2 490
Housekeeping Supplies	6 000	5 073
Electricity	55 000	36 252
Heating Fuel	4 500	1 943
Building Maintenance	50 000	22 380
Maintenance Equipment	5 000	1 091
Grounds	5 600	4 929
Fire Protection	250	250
Building Insurance	23 000	16 460
Capital Improvements	50 000	12 530
Development	20 000	9 636
Endowment		22 480
Wives' Week	300	250
Student Housing	<u>135 000</u>	<u>96 207</u>
Total Expenses	\$ <u>893 275</u>	<u>765 894</u>
Income in Excess of Expenses		12 763
Add Beginning Fund Balance		221 169
Less Capital Expenditures		(96 206)
Fund Balance January 3, 1992		\$ <u>137 726</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Due to Fruitland Baptist Bible Institute
January 3, 1992

Cash	\$ 1 997
Southern National Bank - Fruitland Repair Fund	140 579
Southern National Bank - Fruitland Scholarship Loan Fund	49 472
Baptist Foundation - Student Scholarship Fund	15 448
Reserves	
Special Purposes	(27 102)
Antioch Student Scholarship Reserve	(16 565)
Dan Foster Will Fund	(139 392)
Loan Funds with Foundation	(15 448)
South Carolina Alumni Scholarship	(976)
Michael A. Bumgarner Scholarship Fund	(3 313)
Operating Surplus	(137 726)
Balance January 3, 1992	\$ <u>(133 026)</u>

The accompanying notes are an integral part of these financial statements.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES:

The Convention prepares its financial statements on the cash basis of accounting. Financial transactions are controlled by a budget passed by the Convention and accounted for within budgetary accounts. Distributions of income to Southern Baptist Convention areas or accounts and other external recipients are charged to the same period as the income.

- (a) Revenue and cost recognition - Revenue and related expenses are recorded on the basis of cash receipts and disbursements; consequently, revenue and the related assets are recognized when received rather than when earned, and expenses are recognized when paid rather than when the obligation is incurred.
- (b) Inventories and prepaid expenses at year-end are recorded at cost. These amounts are not material and are recorded to conform to budget procedures. Expenditures for inventory-type items, prepaid expenses, and fixed asset outlays are recorded as expenses when charged to budgeted accounts.
- (c) Purchases of fixed assets and improvements are budgeted and charged to operating expenses. Assets are recorded at cost in the fixed assets accounts of the general fund with an offsetting fund balance account. Leasehold costs are amortized over the life of the leaseholds or extensions thereof. As required by the Financial Accounting Standards Board in Statement No. 93, depreciation is recorded over the useful life of the asset.
- (d) Notes and accounts receivable not involving income accruals are recorded.
- (e) Investments are recorded at cost. Earnings thereon are added to the investing fund. These earnings are applied to budgetary items upon approval of the General Board.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

1. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES: (Continued)

- (f) The Convention contributes to retirement plans for its own employees and shares in the cost of plans of ministers and employees of participating Baptist churches in North Carolina. The retirement plans are administered by the Annuity Board of the Southern Baptist Convention. Required contributions by the Convention for 1991 and 1990, as determined by the Annuity Board, were \$1,617,885 and \$1,600,634, respectively.
- (g) The Convention routinely receives contributions designated for specific uses. From time to time, the Convention or General Board designates certain funds for special purposes. All designations are recorded in restricted fund accounts so that charges to the accounts can be restricted to the designated purposes.
- (h) The Convention is a tax-exempt organization and does not, therefore, have to account for income taxes.

2. FUNDS SENT DIRECT AND RECORDED RECEIPTS:

The funds shown as sent direct on the Statement of Receipts and Transfers by Fund, were taken from reports received by the Convention and were not otherwise verified by us. As a routine procedure, funds are received by the Convention business office from various departments within the Convention covering registration fees, miscellaneous sales, expense reimbursements, and other such items. Our examination of these items was limited to receipts as recorded in the business office receipts books. Our examination of receipts for the North Carolina Baptist Assembly, the Fruitland Baptist Bible Institute, and Caraway Baptist Conference Center and Camp, was limited to amounts recorded in prenumbered receipt books and did not include reconciliations to separate records of registrations, enrollments, and attendance.

3. RESTRICTED RESERVE FUNDS:

Restricted reserve fund balances as reflected by Exhibit D amount to \$3,312,090 at January 3, 1992. These funds have been reserved for specific uses due to action of the General Board and Convention, or, in some instances, due to a designation accompanying the funds upon receipt.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

4. CONVENTION RESERVE:

The Convention (1976 Annual Session), recognizing the need for reserves to meet emergencies or decreased income, made provision for the establishment of a reserve fund as early as feasible. As a result the Convention Emergency Fund reserve has been set up. The fund's assets are being invested by the Baptist Foundation. The activity for 1991 was as follows:

Balance, January 4, 1991	\$ 965 634
Increases:	
Allocation of General Fund - 1991	53 603
Net Investment Income	80 221
Repayment of Loans	<u>135 000</u>
Balance, January 3, 1992	\$ <u>1 234 458</u>

The balance is reflected in the restricted reserve funds.

5. UNPROVIDED FOR (NOT BUDGETED OR FUNDED) CAPITAL COSTS:

The unprovided for costs are summarized as follows:

	North Carolina Baptist <u>Assembly</u>
Unprovided for Costs - January 4, 1991	\$ 2 053 362
Principal Payments on Loan	(453 563)
One-half of Operating Income	(245 230)
Capital Costs Provided for in 1991	<u>(531 516)</u>
Unprovided for Costs - January 3, 1992	\$ <u>823 053</u>

The costs for the N. C. Baptist Assembly were for a conference center.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

6. COOPERATIVE PROGRAM INCOME:

The total Cooperative Program income for 1991 of \$27,214,385 compares to \$27,496,540 for 1990, a 1.03% decrease. The Cooperative Program income for the two years was distributed as follows:

	<u>1991</u>	<u>1990</u>
Southern Baptist Convention	\$ <u>8 547 824</u>	\$ <u>9 015 726</u>
Christian Higher Education:		
Campbell University	934 390	953 861
Chowan College	934 390	953 861
Gardner-Webb College	934 390	953 861
Mars Hill College	934 390	953 860
Meredith College	934 390	953 861
Wingate College	934 390	953 860
Council	<u>140 108</u>	<u>146 435</u>
	<u>5 746 448</u>	<u>5 869 598</u>
Christian Social Services:		
Baptist Hospital	652 452	668 915
Children's Homes	1 514 155	1 546 524
Retirement Homes	<u>535 982</u>	<u>494 999</u>
	<u>2 702 589</u>	<u>2 710 438</u>
General Board and Convention	<u>8 185 973</u>	<u>8 394 901</u>
Caswell Capital Funds	<u>117 429</u>	<u>74 006</u>
Ministers Expanded Annuity	<u>1 600 000</u>	<u>1 050 000</u>
Special Missions Allocations	<u>314 122</u>	<u>381 871</u>
	\$ <u>27 214 385</u>	\$ <u>27 496 540</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

7. SPECIAL RESERVE FUND MISSIONS ALLOCATIONS OF COOPERATIVE PROGRAM INCOME:

The 1991 and 1990 budgets provided for special missions allocations for operating and reserve fund accounts from the Cooperative Program. The actual distributions were as follows:

	<u>1991</u>	<u>1990</u>
Campus Ministries - Insurance, Energy, Improvements, Maintenance Reserve Fund	\$ 53 822	\$ 49 337
Ministers Emergency Reserve Fund	68 500	39 470
Foreign Missions Partnership	48 929	29 602
School of Pastoral Care	34 250	34 536
Long Range Planning Committee	979	4 934
Public Relations	97 857	
Witness/Giving Life	9 785	
Sunday School Enlargement		24 669
Planned Growth in Giving		31 576
Here's Hope		162 813
Baptist Joint Committee		<u>4 934</u>
	<u>\$ 314 122</u>	<u>\$ 381 871</u>

8. STATE MISSIONS AND HOMES AND HOSPITAL OFFERINGS AND DISTRIBUTIONS:

The State Missions Offering for 1991 and 1990 was \$1,584,921 and \$1,644,927, respectively. The Homes and Hospital Offering for 1991 and 1990 was \$139,519 and \$828,834, respectively. Distributions were as follows:

	State Missions Offering <u>1991</u>	State Missions Offering <u>1990</u>
Mission Ministries	\$ 588 919	\$ 594 440
North Carolina Baptist Men	113 254	117 324
Christian Higher Education	166 105	172 075
Heck-Jones-WMU	151 005	156 431
Christian Action League	25 172	26 077
Associations	143 455	148 610
Promotion Expenses	74 873	80 612
Fruitland Institute	20 129	20 852
Caswell Capital Funds	211 407	234 647
Caswell Debt Retirement	<u>90 602</u>	<u>93 859</u>
	<u>\$ 1 584 921</u>	<u>\$ 1 644 927</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

8. STATE MISSIONS AND HOMES AND HOSPITAL OFFERINGS AND DISTRIBUTIONS:
(Continued)

	Homes & Hospital Offering <u>1991</u>	Homes & Hospital Offering <u>1990</u>
Baptist Hospital	\$ 34 879	\$ 190 372
Retirement Homes	34 880	190 372
Children's Homes	69 760	380 744
Promotion Expense	<u> </u>	<u>67 346</u>
	<u>\$ 139 519</u>	<u>\$ 828 834</u>

9. STATE MISSIONS ALLOCATIONS AND DISTRIBUTIONS:

The State Missions allocation from State Missions Offering for 1991 and 1990 were as follows:

	<u>1991</u>	<u>1990</u>
Mission Ministries Allocation from State Missions Offering	\$ <u>588 919</u>	\$ <u>594 440</u>

The designations and the allocations were distributed as follows:

	<u>1991</u>	<u>1990</u>
Mission Outreach Director (Outer Banks)	\$ 20 973	\$ 21 727
Military Ministries	23 909	17 381
Truett Camp - Capital Improvements	10 486	
Missions Response Fund	20 973	17 381
Resort Ministry Projects	4 195	
Resort Church Growth Directors	5 033	
New Language Church Starts (Rural/Urban)	20 973	30 417
New Language Church Starts (Mega Cities)	20 973	
New Language Church Starts (Metro Cities)	25 167	
Summer Missionaries (Migrant Missions)	8 389	8 691
New Area language	28 859	
Training Workshop (Potential Deaf Workers)	2 517	1 738
Scholarship Assistance for Language Pastors	2 517	2 607
Volunteer Chaplains Workshop	2 517	2 607
Youth Conference on Satan Worship	2 936	
Deaf Programs in Truett Association	671	695

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

9. STATE MISSIONS ALLOCATIONS AND DISTRIBUTIONS: (Continued)

	<u>1991</u>	<u>1990</u>
Deaf Programs in Eastern Association	\$ 629	\$ 652
Project Evangel	62 919	
Mega Focus/New Work	33 557	43 453
Metro Urban/New Work	33 557	43 453
New Work Consultants	25 167	43 453
Rural/Urban New Work	16 778	26 072
New Work Corps	12 584	15 689
Multi-Housing New Work Projects	20 973	15 643
Rural Church Engulfed in Urban Sprawl/Project	3 356	2 607
Research/Studies	8 389	
Starting New Southern Baptist Works (Black)	33 557	39 108
Mega/Focus/One Black Church Planter	12 584	13 036
Assist 500 Seminary Extension Courses		
(Prison Inmates)	11 745	11 320
Upgrade Statewide Seminary Extension Courses	3 356	3 476
Assist 24 Associational Conferences for		
Bivocational Ministers	5 872	6 083
10 Scholarships for Black Baptist Students	4 614	4 780
Seminary Extension Courses for Black Baptist		
Ministers	3 356	2 607
Annual Retreat for Black Pastors/Lay Leaders	4 195	4 345
Training Conference for Black Pastors/Lay Leaders	1 678	3 476
Assistance for Two Black Summer Missionaries	1 678	3 476
Assistance for Coordination/Planning Prison		
Ministries	839	4 345
Mission Center Ministries	9 228	
CCM-Mega Focus Cities	5 159	3 802
Inner Cities Ministries	5 117	
CCM-Summer Intern	3 355	3 476
Associational Response Funds	3 356	
Scholarship Assistance Conference Global Concerns	4 196	
10 Youth Corps Positions - Non-Baptist Schools	5 034	
Mission Youth Corps Supplement	4 028	
Music Evangelism - Sao Paulo	5 033	
Cooperative Building Construction - UNC-G	41 942	
Modular Units for Mobile Chapels		34 763
Church Planter (Two Language)		26 072
Multifamily Housing Regional		17 382
Association and Church PROBES		6 953
New Work Pastors' and Spouses' Retreat		4 345
Church Growth Assistance		34 763
Resort Summer Missionaries		4 345
Resort Missions - Western North Carolina		4 345
Crisis Center Ministries		869
New Area Language Surveys		4 345
Association Strategy - Rural and Urban		39 108
Metro Thrust New Ministry Seed Funding		<u>19 554</u>
	<u>\$ 588 919</u>	<u>\$ 594 440</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Notes to Financial Statements
January 3, 1992 and January 4, 1991

10. NORTH CAROLINA BAPTIST ASSEMBLY LOAN APPROVAL:

The Convention in its November, 1986 session approved borrowing up to and not to exceed \$2,000,000 to construct a conference center and two classroom buildings at the North Carolina Baptist Assembly. On August 2, 1989 a \$500,000 loan was obtained from NCB with 119 monthly payments of \$6,356 including interest at the rate of 8.95%. The last payment on this note is due August 2, 1999. The balance on January 4, 1991 was \$453,563. The Executive Committee of the General Board voted to pay this loan in full at their January meeting. Principal of \$453,563 and interest of \$3,492 were paid on January 31, 1991.

11. CONTINGENCIES:

By action of the General Board in 1979, the Convention is underwriting housing loans obtained from the Baptist Employees Credit Union for new Convention staff employees. The Convention is obligated to make yearly payments of principal and interest on loans up to \$5,000 for individual employees for up to a five-year period, or until the employees terminate employment. At January 3, 1992, the Convention was contingently liable on employee loan balances in the amount of \$24,000. By action of the General Board in September, 1986, the Convention has agreed to underwrite church loans extended through the North Carolina Baptist Foundation, Inc. up to a maximum of \$3,000,000 contingent upon written financial and legal documents being presented to the Executive Committee. As of January 3, 1992, the Convention was contingently liable on church loan balances in the amount of \$438,601.

12. COMPENSATED ABSENCES

Employees of the Convention are entitled to paid vacation. It is impracticable to estimate the amount of compensation for future absences, and, accordingly, no liability has been recorded in the accompanying financial statements. The Convention's policy is to recognize the costs of compensated absences when actually paid to employees.

13. FUNDS INVESTED BY BAPTIST FOUNDATION

Carrying value and the approximate market value of investment account securities at December 31, 1991 are summarized below:

	<u>Carrying Value</u>	<u>Market Value</u>	<u>Unrealized Gain</u>
Carolina Power & Light Co. Bond (9.25%)	\$ 69 388	\$ 73 598	\$ 4 210
Southern Baptist Foundation Investment Pool	956 344	979 488	23 144
Cash	<u>214 869</u>	<u>214 869</u>	<u> </u>
	<u>\$ 1 240 601</u>	<u>\$ 1 267 955</u>	<u>\$ 27 354</u>

14. RESTRICTED CASH

An agreement has been made with Blue Cross/Blue Shield of North Carolina which provides for an assignment to the insurance company an interest in a certificate of deposit in the amount of \$66,400. This assignment is required in case of default in premium payments by the Baptist State Convention of North Carolina.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
General Fund - Schedule of Fixed Assets
January 3, 1992

	Balance 1/04/91 <u>Cost</u>	Net Change Increases <u>(Decreases)</u>	Balance 1/03/92 <u>Cost</u>
Real Estate:			
Baptist Building Site, Cary	\$ 750 000	\$	\$ 750 000
Baptist Building, Cary	2 208 410		2 208 410
North Carolina Baptist ' Assembly	5 274 276	311 909	5 586 185
Fruitland Baptist Bible Institute	2 246 283	96 207	2 342 490
Caraway Baptist Conference Center and Camp	2 659 071	3 278	2 662 349
Camp Mundo Vista	909 000		909 000
Student Centers at:			
UNC at Greensboro	92 243		92 243
North Carolina State University	250 552		250 552
UNC at Chapel Hill	170 001		170 001
East Carolina University	191 000		191 000
Appalachian State Uni- versity Leasehold Acqui- sition Costs (Total Cost \$213,437; Amortized to Date \$138,734)	80 039	(5 336)	74 703
Western Carolina University	179 906		179 906
Pembroke State University	240 000		240 000
UNC - Asheville	96 905		96 905
Tar Heel Lodge	41 018		41 018
Truett Home and Baptist Camp			
Baptist Men - Storage Building			
 Total Real Estate (Exhibit A)	 <u>15 388 704</u>	 <u>406 058</u>	 <u>15 794 762</u>

Accumulated Depreciation <u>1/03/92</u>	Cost Less Depreciation <u>1/03/92</u>	Insurance Coverage <u></u>
\$	\$	\$
393 277	750 000	2 621 800
965 442	1 815 133	11 706 800
641 617	4 620 743	4 428 100
867 133	1 700 873	4 602 100
439 674	1 795 216	1 196 900
64 761	469 326	355 000
126 277	27 482	564 400
73 842	124 275	362 700
70 415	96 159	418 700
	120 585	
	74 703	
92 786	87 120	484 600
57 500	182 500	306 500
2 963	93 942	100 000
22 026	18 992	116 300
		647 800
		<u>20 000</u>
<u>3 817 713</u>	<u>11 977 049</u>	<u>27 931 700</u>

Insurance coverages were provided by management and reflect renewal values at January 16, 1991. These coverages are subject to a 90% co-insurance clause.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
General Fund - Schedule of Fixed Assets
January 3, 1992

	Balance 1/04/91 <u>Cost</u>	Net Change Increases (Decreases)	Balance 1/03/92 <u>Cost</u>
Furniture and Equipment:			
Baptist Building	\$ 1 906 056	\$ 32 480	\$ 1 938 536
North Carolina Baptist Assembly	848 915	25 347	874 262
Fruitland Baptist Bible Institute	194 033	28 652	222 685
Caraway Baptist Conference Center and Camp	332 623	34 880	367 503
Camp Mundo Vista	56 966		56 966
Student Centers at:			
Duke University	1 955	(700)	1 255
UNC at Greensboro	24 520		24 520
North Carolina State University	33 279		33 279
UNC at Chapel Hill	39 536		39 536
East Carolina University	16 071		16 071
Appalachian State University	36 971		36 971
Western Carolina University	18 010		18 010
Pembroke State University	40 563	1 244	41 807
UNC - Charlotte	6 668		6 668
UNC - Wilmington	700		700
UNC - Asheville			
Hillsborough Office	3 451		3 451
Tar Heel Lodge	16 055	350	16 405
Truett Home and Baptist Camp			
Fleet Cars	667 259	15 626	682 885
Non-Fleet Cars	183 893	(10 136)	173 757
Disaster Relief Van	64 387		64 387
Medical Van	135 227		135 227
Mobile Chapel Units	218 135	(9 308)	208 827
Baptist Men	<u>38 984</u>	<u>(1 537)</u>	<u>37 447</u>
 Total Furniture and Equipment (Exhibits A and B)	 <u>4 884 257</u>	 <u>116 898</u>	 <u>5 001 155</u>
 Grand Totals	 <u>\$ 20 272 961</u>	 <u>\$ 522 956</u>	 <u>\$ 20 795 917</u>

Accumulated Depreciation <u>1/03/92</u>	Cost Less Depreciation <u>1/03/92</u>	Insurance Coverage <u></u>
\$ 1 109 903	\$ 828 633	\$ 1 869 851
425 491	448 771	1 271 771
99 851	122 834	410 320
189 353	178 150	514 683
24 936	32 030	120 889
613	642	3 200
13 627	10 893	23 000
16 239	17 040	42 354
20 417	19 119	26 685
7 647	8 424	32 400
19 814	17 157	
9 998	8 012	24 500
23 825	17 982	44 758
2 574	4 094	4 178
700		10 000
1 935	1 516	24 500
6 698	9 707	57 800
220 555	462 330	ACV Less Deduct
111 927	61 830	ACV Less Deduct
47 237	17 150	ACV Less Deduct
54 091	81 136	ACV Less Deduct
118 868	89 959	213 416
<u>19 835</u>	<u>17 612</u>	<u>109 738</u>
 <u>2 546 134</u>	 <u>2 455 021</u>	 <u>4 804 043</u>
\$ <u>6 363 847</u>	\$ <u>14 432 070</u>	\$ <u>32 735 743</u>

Insurance coverages were provided by management and reflect renewal values at January 16, 1991. These coverages are subject to a 90% co-insurance clause.

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Division Office - Budget Code 023:</u>			
Expenses:			
Salary - Director	\$ 23 460	\$ 46 921	\$(23 461)
Travel - Director	2 592	6 900	(4 308)
Retirement - Director	11 730		11 730
Salary - Business Operations Officer	41 170	40 342	828
Travel - Business Oper. Officer	2 625	2 400	225
Salary - Secretary and Bookkeeper	17 926	17 926	
Salary - Receptionist	15 990	16 031	(41)
Extra Office Help	1 531	3 391	(1 860)
Support Personnel	2 183	7 912	(5 729)
Postage	1 420	2 000	(580)
Office Supplies and Printing	3 348	3 556	(208)
Repairs		100	(100)
Incidentals	972	500	472
Indexing Executive Committee Minutes		1 200	(1 200)
Total Expenses	<u>124 947</u>	<u>149 179</u>	<u>(24 232)</u>
Income:			
Allocation of Short-Term Investment -			
Retirement - Director	11 730		11 730
Cooperative Program	<u>145 999</u>	<u>149 179</u>	<u>(3 180)</u>
Total Income	<u>157 729</u>	<u>149 179</u>	<u>8 550</u>
Income Excess (Deficiency)	\$ <u>32 782</u>	\$ <u> </u>	\$ <u>32 782</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Accounting</u> - Budget Code 024:			
Expenses:			
Salary - Controller	\$ 45 757	\$ 45 757	\$
Travel - Controller	1 699	2 000	(301)
Salary - Chief Accountant	20 082	20 082	
Salary - Cashier/Secretary	16 331	16 331	
Salary - Accounting Technician	15 973	16 331	(358)
Extra Office Help	510	5 419	(4 909)
Postage	5 176	4 500	676
Office Supplies and Printing	5 653	3 974	1 679
Repairs	502	600	(98)
Incidentals	228	200	28
Treasurers' Forms	4 983	3 200	1 783
Professional Fees, Seminars and Publications	<u>1 871</u>	<u>2 400</u>	<u>(529)</u>
Total Expenses	<u>118 765</u>	<u>120 794</u>	<u>(2 029)</u>
Income:			
Cooperative Program	<u>118 219</u>	<u>120 794</u>	<u>(2 575)</u>
Total Income	<u>118 219</u>	<u>120 794</u>	<u>(2 575)</u>
Income Excess (Deficiency)	\$ <u>(546)</u>	\$ <u> </u>	\$ <u>(546)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Data Services - Budget Code 025:</u>			
Expenses:			
Salary - Director	\$ 42 535	\$ 42 535	\$
Travel - Director	1 699	2 400	(701)
Salary - Associate	34 278	34 278	
Travel - Associate	1 719	1 300	419
Salary - Associate/Analyst	33 458	33 458	
Travel - Associate/Analyst	754	1 300	(546)
Salary - System Operator	20 834	20 834	
Salary - Control Entry Operator	16 039	16 039	
Extra Office Help		4 200	(4 200)
Postage	898	600	298
Office Supplies and Printing	994	800	194
Incidentals	342	800	(458)
Computer Hardware	21 226	21 309	(83)
Computer Supplies	10 041	9 900	141
New Equipment	24 559	23 840	719
Computer Maintenance	10 042	15 500	(5 458)
System 38 Upgrade	<u>4 195</u>	<u>8 500</u>	<u>(4 305)</u>
Total Expenses	<u>223 613</u>	<u>237 593</u>	<u>(13 980)</u>
Income:			
Operations	22 219	19 000	3 219
Cooperative Program	<u>213 933</u>	<u>218 593</u>	<u>(4 660)</u>
Total Income	<u>236 152</u>	<u>237 593</u>	<u>(1 441)</u>
Income Excess (Deficiency)	\$ <u>12 539</u>	\$ <u> </u>	\$ <u>12 539</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Business Management -</u>			
<u>North Carolina Baptist Assembly -</u>			
Budget Code 026:			
Expenses:			
Salary - Director	\$ 41 963	\$ 41 963	\$
Travel - Director	1 218	2 000	(782)
Salary - Assistant Director	34 376	34 376	
Travel - Assistant Director	15	1 000	(985)
Salaries - Secretaries and Receptionists	46 955	49 588	(2 633)
Travel - Staff		1 000	(1 000)
Postage	3 170	2 900	270
Office Supplies and Printing	5 529	6 000	(471)
Telephone	10 678	12 500	(1 822)
Equipment Rental and Upkeep	1 684	7 500	(5 816)
Salaries - Reservations and Reception	29 054	26 900	2 154
Summer Conference Coordinator	11 411	6 000	5 411
Staff Recruiting Expense	2 230	1 500	730
Staff Programs	1 900	2 000	(100)
Summer Staff Leadership	5 525	19 038	(13 513)
Salaries - First Aid	3 093	2 500	593
First Aid Supplies	655	500	155
Salaries - Gate	11 389	15 000	(3 611)
Salaries - Warehouse	13 046	6 000	7 046
Payroll Taxes	46 310	39 300	7 010
Sales Tax	6 984	7 000	(16)
Publicity	1 057	7 000	(5 943)
Dues and Subscriptions	365	500	(135)
Uniform Expense	2 489	4 000	(1 511)
Campers' Insurance	14 767	13 500	1 267
Incidentals	4 383	5 000	(617)
Salaries - Housekeeping	131 709	80 000	51 709
Contract Cleaning	4 513	5 000	(487)
Supplies - Housekeeping	12 854	12 000	854
Laundry and Linen Service -			
Housekeeping	359	500	(141)
Purchase of Linen and Blankets -			
Housekeeping	5 798	1 000	4 798

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Business Management -</u>			
<u>North Carolina Baptist Assembly -</u>			
Budget Code 026:			
Expenses: (Continued)			
Replacement of Furniture and			
Equipment - Housekeeping	\$ 7 683	\$ 1 000	\$ 6 683
Repair - Housekeeping Equipment	1 779	1 000	779
Salaries - Food Service	129 225	101 538	27 687
Supplies - Food Service	13 426	16 000	(2 574)
Laundry and Linen Purchases -			
Food Service	863	500	363
Purchase of Food - Food Service	217 837	200 000	17 837
Purchase of Equipment - Food Service	3 787	5 000	(1 213)
Repair - Food Service Equipment	4 228	2 500	1 728
Salaries - Stores	5 032	5 000	32
Supplies - Stores	869	500	369
Merchandise for Resale - Stores	82 576	80 000	2 576
Salaries - Recreation	10 803	10 000	803
Supplies - Recreation	8 813	1 000	7 813
Salaries - Pool and Lifeguard	5 827	6 000	(173)
Pool Operations	54 897	5 000	49 897
Salary - Audio-visual Technician	1 437	1 200	237
Equipment - Audio-visual	5 389	5 000	389
Electricity	218 180	200 000	18 180
Heating Fuel - Support Facilities	4 115	2 000	2 115
Heating Fuel - Apartments - Rented	9 705	5 000	4 705
Heating Fuel - Food Service	9 478	10 000	(522)
Water	14 744	15 000	(256)
Electric Line Maintenance		1 000	(1 000)
Water System Maintenance	31	5 000	(4 969)
Sewer System Maintenance	2 054	5 000	(2 946)
Salaries - Maintenance - Buildings	86 759	98 909	(12 150)
Insurance - Buildings	113 828	100 000	13 828
Repairs - Buildings	66 169	50 000	16 169
Small Tools - Buildings	1 425	3 000	(1 575)
Maintenance and Repairs - Equipment	9 400	10 000	(600)
Exterminating Service and Inspection	8 020	6 000	2 020
Fire Department Expense - Buildings	2 669	4 000	(1 331)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Business Management -</u>			
<u>North Carolina Baptist Assembly -</u>			
Budget Code 026:			
Expenses: (Continued)			
Boiler Inspection	\$ 42	\$ 500	\$ (458)
Salaries - Grounds	50 001	45 000	5 001
Maintenance Equipment - Grounds	7 932	10 000	(2 068)
Maintenance - Grounds and Outside			
Facilities	6 037	12 000	(5 963)
Grounds Improvements	2 333	5 000	(2 667)
Grounds Equipment	7 206	5 000	2 206
Vehicle Purchase	25 259	20 000	5 259
Vehicle Maintenance	18 619	20 000	(1 381)
Shop Tools/Equipment	757	500	257
Fuel Purchase	7 893	5 000	2 893
Labor - Capital Improvements		10 000	(10 000)
Building Additions and Capital			
Improvements	309 133	100 000	209 133
Renovation Expense	16 644	5 000	11 644
Furniture and Equipment Additions/			
Capital Improvements	10 825	25 000	(14 175)
Promotion/Capital Funds	605	2 000	(1 395)
Printing/Capital Funds		2 000	(2 000)
	<u>2 019 813</u>	<u>1 636 212</u>	<u>383 601</u>
Total Expenses			

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Business Management -</u>			
<u>North Carolina Baptist Assembly -</u>			
Budget Code 026:			
Income:			
Operational Income	\$(2 140)	\$ 1 583 762	\$(1 585 902)
Room Rent	150		150
Apartment and Cottage Rent	1 305 847		1 305 847
Classroom and Other Facilities	3 075		3 075
Linen Rentals	72		72
Assembly Grounds Permit Fees	5 836		5 836
Meals	620 909		620 909
Concessions	64 089		64 089
PX Receipts	73 133		73 133
Telephone Collections	6 852		6 852
Property Damage Collections	551		551
Recreation Receipts	29 508		29 508
Contributions and Donations	10 338		10 338
Sale of Surplus Materials	1 052		1 052
Other Miscellaneous Receipts	294		294
Special Services	7 820		7 820
Sale of Capital Assets	8 000		8 000
Cooperative Program	168 761	52 450	116 311
Capital Campaign	12 560		12 560
State Missions Offering	<u>302 010</u>	<u> </u>	<u>302 010</u>
Total Income	<u>2 618 717</u>	<u>1 636 212</u>	<u>982 505</u>
Income Excess (Deficiency)	\$ <u>598 904</u>	\$ <u> </u>	\$ <u>598 904</u>
Income Distributed as Follows:			
North Carolina Baptist Assembly			
Provided for Capital Costs	\$ 353 674		
North Carolina Baptist Assembly			
Operations	<u>245 230</u>		
	\$ <u>598 904</u>		

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Caraway Baptist Conference Center</u>			
<u>and Camp - Budget Code 027:</u>			
Expenses:			
Salary - Director	\$ 40 342	\$ 40 342	\$
Travel - Director	1 963	1 700	263
Staff Travel Reimbursement	850	200	650
Salary - Maintenance - Operations	45 724	45 079	645
Salary - Assistant to Director/Operations	6 728	4 800	1 928
Salaries - Secretaries	32 447	36 419	(3 972)
Salaries - Kitchen	101 113	109 402	(8 289)
Salaries - Housekeeping	54 999	45 050	9 949
Salaries - Extra Help	30 974	8 500	22 474
Supplies - Housekeeping	1 213	3 000	(1 787)
Linen Service	14 428	8 500	5 928
Staff Uniforms	1 967	1 650	317
Office Supplies and Postage	3 383	2 500	883
Telephone	6 027	4 300	1 727
Bookstore Operations/Staff	5 777	1 500	4 277
Utilities	95 497	78 000	17 497
Food and Kitchen Supplies	253 488	235 000	18 488
Vehicle Operations	9 025	6 000	3 025
Store Merchandise and Sales Tax	15 427	15 500	(73)
Payroll Taxes	18 888	17 000	1 888
Program Equipment	1 444	1 500	(56)
Campers' Insurance	10 294	10 500	(206)
Incidentals	4 878	1 500	3 378
Maintenance - Buildings	80 845	21 000	59 845
Maintenance - Equipment	9 962	13 000	(3 038)
Maintenance - Grounds	12 474	6 000	6 474
Maintenance - Roads	164	3 500	(3 336)
Maintenance - Pool	2 264	4 000	(1 736)
Insurance - Property	16 595	23 000	(6 405)
Equipment	37 613	14 000	23 613
Capital Construction		75 980	(75 980)
Capital Furnishings	<u>356</u>	<u>12 000</u>	<u>(11 644)</u>
Total Expenses	<u>917 149</u>	<u>850 422</u>	<u>66 727</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Business Management -</u>			
<u>Caraway Baptist Conference Center</u>			
<u>and Camp - Budget Code 027:</u>			
Income:			
Operations - Camp/Conference Center	\$	\$ 807 932	\$(807 932)
Registration Fees	39 515		39 515
Room Rent	73 261		73 261
Rent - Conference Center	408 699		408 699
Meals - Conference Center	331 142		331 142
Meals - Camp	97 009		97 009
Concession Receipts	14 984		14 984
Telephone Collections	947		947
Crafts	12 368		12 368
Miscellaneous Receipts	657		657
Contributions and Donations			
Family Campground	1 294		1 294
Cooperative Program	41 584	42 490	(906)
Sale of Fixed Assets	<u>566</u>		<u>566</u>
Total Income	<u>1 022 026</u>	<u>850 422</u>	<u>171 604</u>
Income Excess (Deficiency)	\$ <u>104 877</u>	\$ <u> </u>	\$ <u>104 877</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Building Operations</u> - Budget Code 080:			
Expenses:			
Salary - Building Operations Supervisor	\$ 26 322	\$ 26 322	\$
Travel - Building Operations Supervisor	747	800	(53)
Salary - Secretary	18 124	18 124	
Salary - Mail Clerk	16 704	16 704	
Salary - Assistant Mail Clerk			
Salary - Hostess/Mail Clerk	14 522	14 522	
Incidentals	308	300	8
Building Insurance and Surety Bonds	30 122	35 000	(4 878)
Building and Grounds Maintenance	2 435	7 000	(4 565)
Janitors, Maids and Extra Help	37 884	33 000	4 884
Janitorial Supplies	353	500	(147)
Equipment Additions and Replacements	4 101	15 000	(10 899)
Heat, Lights and Water	57 256	56 000	1 256
Telephone System and Service	109 642	110 000	(358)
Heating and Air Conditioning			
Maintenance	8 227	14 000	(5 773)
Elevator Maintenance	6 868	5 000	1 868
Typewriter and Dictation Equipment			
Maintenance	928	5 000	(4 072)
Alterations and Improvements	1 860	5 000	(3 140)
Parking Lot and Landscape Maintenance	2 060	2 590	(530)
Lighting Maintenance	2 933	3 000	(67)
Mail Services		700	(700)
Bulk Storage and Mail Room Supplies	744	250	494
Equipment Lease	9 219	10 000	(781)
Mail Truck and Van Operations	2 871	2 500	371
Passenger Van Operation	5 748	4 800	948
Utility Vehicle Operation	6 492	2 700	3 792
Salad Bar Operations	<u>2 515</u>	<u></u>	<u>2 515</u>
Total Expenses	<u>368 985</u>	<u>388 812</u>	<u>(19 827)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Business Management -</u>			
<u>Building Operations</u> - Budget Code 080:			
Income:			
Building Operations Distribution	\$ <u>380 524</u>	\$ <u>388 812</u>	\$ (<u>8 288</u>)
Total Income	<u>380 524</u>	<u>388 812</u>	(<u>8 288</u>)
Income Excess (Deficiency)	\$ <u><u>11 539</u></u>	\$ <u>=====</u>	\$ <u><u>11 539</u></u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Council on Christian Life</u>			
<u>and Public Affairs - Budget</u>			
Code 029:			
Expenses:			
Salary - Executive Director	\$ 46 921	\$ 46 921	\$
Travel - Executive Director	7 452	6 140	1 312
Salary - Director - Christian			
Family Life	35 187	39 231	(4 044)
Retirement - Director - Christian			
Family Life	6 227		6 227
Travel - Director - Christian			
Family Life	5 978	6 140	(162)
Vacation Pay - Director - Christian			
Family Life	719		719
Salary - Director - Citizenship/Education	39 725	39 725	
Travel - Director - Citizenship/Education	5 795	6 140	(345)
Salary - Director - Substance Abuse/			
Dependents	22 490	35 587	(13 097)
Travel - Director - Substance Abuse/			
Dependents	3 558	6 140	(2 582)
Severance Pay - Director	684		684
Salary - Division Secretary	18 823	18 823	
Salary - Department Secretary	14 903	14 903	
Postage	1 338	2 200	(862)
Office Supplies and Printing	3 179	4 000	(821)
Equipment Maintenance	9	500	(491)
Incidentals	264	300	(36)
Meetings of the 20 Christian Life			
Council Members	2 663	2 500	163
Christian Life Conference	2 359	3 000	(641)
Tracts on Current Issues	(8)	1 500	(1 508)
Research, Resource, and Referral			
Services	1 539	1 200	339
Moral Emphases of the Convention		500	(500)
Ethical Issues in January Bible Study	350	1 200	(850)
Key Associational Leadership			
Conference	207	550	(343)
Response to Critical Issues		495	(495)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Council on Christian Life</u>			
<u>and Public Affairs - Budget</u>			
Code 029:			
Expenses: (Continued)			
Organizational Cooperation	\$ 551	\$ 650	\$ (99)
Audio and Video Cassettes	597	802	(205)
Senior Adult Retreats	4 997	4 800	197
Senior Adult Conferences	5 843	4 800	1 043
Honoraria, Fees, Travel/Consultants	931	2 000	(1 069)
Leadership Training Workshops	84	600	(516)
Senior Adult Events	2 305	1 500	805
Caswell Conference	11 245	3 000	8 245
Senior Adult Information Update	417	300	117
N. C. Baptist Association of Ministries			
With Aging	76	500	(424)
Association Family Enrichment Conferences	115	2 013	(1 898)
Couples Spring Break	4 146	800	3 346
Single Adult Retreats	2 874	1 000	1 874
Marriage Enrichment Leadership			
Training Workshop	2 397	1 500	897
Statewide Retreat for Ministers and			
Spouses	476	1 500	(1 024)
Divorce Adjustment Workshop		500	(500)
Associational Leadership Training			
Conference	613	1 000	(387)
Basic Compulsion/Addiction/Dependence			
Seminar	2 073	1 100	973
Annual Church Staff Retreat	430	3 000	(2 570)
Educational Materials & Training	4 275	2 600	1 675
Quarterly Meetings of the Substance			
Abuse/Dependency Advisory Committee	825	2 000	(1 175)
Video and Workbook Project on Parenting			
Children Under Eight Years Old	3 383	3 000	383
Public Service TV and Radio Spots	19	2 250	(2 231)
Legislative Information Network	2 610	3 000	(390)
Sharing Insight with Legislators	799	1 200	(401)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Council on Christian Life</u>			
<u>and Public Affairs</u> - Budget			
Code 029:			
Expenses: (Continued)			
Stewardship of the Earth	\$ 1 124	\$ 1 000	\$ 124
Environmental Education	1 722	2 850	(1 128)
Agricultural Missionary in Residence	<u>3 013</u>	<u>3 000</u>	<u>13</u>
Total Expenses	<u>278 302</u>	<u>289 960</u>	<u>(11 658)</u>
Income:			
Registration Fees and Material Sales	23 282	10 000	13 282
Cooperative Program	264 597	270 360	(5 763)
Sunday School Board Funds	6 062	9 600	(3 538)
Allocation of Short-Term Investment -			
Retirement - Director	6 227		6 227
Allocation of Short-Term Investment -			
Severance Pay - Director	<u>684</u>	<u> </u>	<u>684</u>
Total Income	<u>300 852</u>	<u>289 960</u>	<u>10 892</u>
Income Excess (Deficiency)	\$ <u>22 550</u>	\$ <u> </u>	\$ <u>22 550</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Church Programs -</u>			
<u>Division Office - Budget Code</u>			
030:			
Expenses:			
Salary - Director	\$ 42 498	\$ 42 498	\$
Travel - Director	7 673	8 500	(827)
Salary - Secretary	19 721	19 721	
Part-Time Secretarial Help	27	500	(473)
Retirement - Consultant	9 150		9 150
Postage	727	1 200	(473)
Office Supplies and Printing	841	1 100	(259)
Church Growth Multipliers - Resources	217	500	(283)
Pastors' Workshops	1 918	3 000	(1 082)
"Redreaming the Dream" - Long Range Planning Seminars	1 477	625	852
Ministerial Leadership Style/ Skill Conferences	81	820	(739)
Staff Minister Team - Building Strategies		500	(500)
State Religious Education Meetings	2 502	2 500	2
Church Secretaries/Support Staff Conference	1 296	1 500	(204)
Church Council Planning Retreats		2 500	(2 500)
Multi-Program Ethnic Language Retreat		1 000	(1 000)
Church Administration Special Worker Training/Development	951	4 500	(3 549)
Associational Church Development Directors' Workshops	450	1 000	(550)
Church Administration Promotion	1 461	2 100	(639)
Church Programs: Priority for Church Growth	142	939	(797)
Division Special Projects	<u>6 693</u>	<u>7 913</u>	<u>(1 220)</u>
Total Expenses	<u>97 825</u>	<u>102 916</u>	<u>(5 091)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Division Office - Budget Code</u>			
030:			
Income:			
Allocation of Short-Term Investment -			
Retirement - Consultant	\$ 9 150	\$	\$ 9 150
Cooperative Program	90 666	92 641	(1 975)
Conference Fees, Materials, Postage	732	5 475	(4 743)
Sunday School Board Funds	<u>6 062</u>	<u>4 800</u>	<u>1 262</u>
Total Income	<u>106 610</u>	<u>102 916</u>	<u>3 694</u>
Income Excess (Deficiency)	\$ <u>8 785</u>	\$ <u> </u>	\$ <u>8 785</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Church Building Planning -</u>			
Budget Code 032:			
Expenses:			
Salary - Director	\$ 38 715	\$ 38 715	\$
Travel - Director	8 684	7 100	1 584
Salary - Secretary	14 903	14 903	
Postage	1 295	1 200	95
Office Supplies and Printing	807	1 551	(744)
On-Site Consultations by Consultants	2 375	3 000	(625)
Building Conferences	1 083	1 500	(417)
Energy Conservation	2 652	5 500	(2 848)
Literature and Visual Aids	667	300	367
Challenge to Build	<u>2 190</u>	<u>2 500</u>	<u>(310)</u>
Total Expenses	<u>73 371</u>	<u>76 269</u>	<u>(2 898)</u>
Income:			
Cooperative Program	68 184	69 669	(1 485)
Code 30 Funds	1 183	1 800	(617)
Sunday School Board Funds	<u>6 062</u>	<u>4 800</u>	<u>1 262</u>
Total Income	<u>75 429</u>	<u>76 269</u>	<u>(840)</u>
Income Excess (Deficiency)	\$ <u>2 058</u>	\$ <u> </u>	\$ <u>2 058</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Discipleship Training - Budget</u>			
Code 033:			
Expenses:			
Salary - Director	\$ 39 725	\$ 39 725	\$
Travel - Director	9 264	6 700	2 564
Salary - Associate	33 458	33 458	
Travel - Associate	8 051	6 700	1 351
Salary - Associate	34 278	34 278	
Travel - Associate	8 283	6 689	1 594
Salary - Secretary/Receptionist	16 662	16 662	
Salary - Department Secretary	14 903	14 903	
Extra Secretarial Help	759	1 300	(541)
Postage	3 092	2 450	642
Office Supplies and Printing	4 896	2 500	2 396
Incidentals	23	25	(2)
New Start Regional Conferences	2 987	2 500	487
ACTT Teams - Enablers	4 456	4 500	(44)
Assistant Field Consultant - Pre-school and Children - Compensation	9 200	9 200	
Assistant Field Consultant - Pre-school and Children - Travel	3 043	3 000	43
Developing/Disciplining Special Workers	1 196	1 200	(4)
New Units in Adult Church Training	1 881	1 218	663
Bible Skills Development - Area Tournaments	7 156	7 000	156
Associational Development Assistance	2 118	2 000	118
Pastor's/CT Directors Interpretation Conferences	1 398	1 500	(102)
Basics for New Baptists	80	500	(420)
Discipleship Spectacular/CT/Local Leadership	2 000	2 000	
Baptist Doctrine Promotion	1 987	2 000	(13)
Children's Bible Drill	3 477	3 000	477

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Discipleship Training - Budget</u>			
Code 033:			
Expenses: (Continued)			
Children's Bible Skills Rallies	\$ 938	\$ 1 000	\$(62)
Youth Bible Drill	2 015	2 000	15
"Teach Us to Pray" Seminars/Make			
A Difference	1 200	1 200	
State Wide Deacon Retreats	3 367	2 000	1 367
Associational Deacon Workshops	3 386	8 500	(5 114)
Developing Youth Speakers in Discipleship	229	700	(471)
Discipleship Training and Key Leadership	597	500	97
Masterlife/Masterbuilder Seminar	1 613	1 280	333
Youth Ministers Listening Sessions			
in Discipleship Training	1 129	1 500	(371)
Associational Assistance	660	500	160
Video Taping	329	500	(171)
Literature and Materials	9	300	(291)
Discipleship Journal Newsletter for			
Church Leaders	1 400	1 400	
Disciple Youth Seminar	26	200	(174)
Campus Teaching on Discipleship	436	400	36
Convention Displays and Booths	274	300	(26)
Promotional Materials for New Pastors	100	150	(50)
Church Growth Multipliers	<u>16 047</u>	<u>23 333</u>	<u>(7 286)</u>
Total Expenses	<u>248 128</u>	<u>250 771</u>	<u>(2 643)</u>
Income:			
Cooperative Program	227 907	232 871	(4 964)
Code 30 Funds	3 415	3 500	(85)
Sunday School Board Funds	<u>12 124</u>	<u>14 400</u>	<u>(2 276)</u>
Total Income	<u>243 446</u>	<u>250 771</u>	<u>(7 325)</u>
Income Excess (Deficiency)	\$(<u>4 682</u>)	\$ _____	\$(<u>4 682</u>)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Church Programs -</u>			
<u>Church Music</u> - Budget Code 034:			
Expenses:			
Salary - Director	\$ 36 897	\$ 36 897	\$
Travel - Director	7 241	6 000	1 241
Salary - Associate Director	33 458	30 772	2 686
Travel - Associate Director	6 220	6 000	220
Salary - Secretary	16 850	16 850	
Extra Secretarial Help	132	200	(68)
Postage	2 697	3 500	(803)
Office Supplies and Printing	1 311	1 200	111
Equipment Maintenance		100	(100)
Incidentals	33	50	(17)
Volunteer Music Director's Retreats (Caraway)	4 264	6 063	(1 799)
Small Church Music Schools	1 247	2 700	(1 453)
Volunteer Music Director's Retreats (Assembly)	864	1 635	(771)
Training/Planning Conferences for Regional Directors	862	1 184	(322)
Pedalpoint Clinics	158	250	(92)
Associational Promotion	1 760	1 850	(90)
Church Leadership Training		639	(639)
Musicians on Mission - Sao Paulo	6 795	6 800	(5)
Publicity/Department Newsletter	1 418	2 100	(682)
Children's Choir Camp (Mars Hill)	3 775	3 825	(50)
Children's Choir Camp (Caswell)	6 949	7 300	(351)
Youth Music Week (Truett Camp)	500	500	
Senior Adult Music Conference (Caswell)		645	(645)
Staff Relations Seminar		833	(833)
Youth/Adult Music Conference (Assembly)	7 534	9 850	(2 316)
Audio-Visual Production	20	200	(180)
Festivals	10 691	11 720	(1 029)
North Carolina Baptist Music Conference	300	300	
PraiseSing II - North Carolina	8 790	4 000	4 790
Singing Churchmen/Women and Baptist Instrumental Ensemble	3 478	2 608	870
State Music Specialists	<u>561</u>	<u>1 000</u>	<u>(439)</u>
Total Expenses	<u>164 805</u>	<u>167 571</u>	<u>(2 766)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Church Music</u> - Budget Code 034:			
Income:			
Cooperative Program	\$ 126 423	\$ 129 176	\$(2 753)
Code 30 Funds	1 545	1 800	(255)
Sunday School Board Funds	11 195	9 600	1 595
Small Church Music Schools	450	750	(300)
Festivals	7 033	7 050	(17)
Children's Choir Camp (Mars Hill)	1 511	1 200	311
Children's Choir Camp (Caswell)	6 107	5 500	607
Youth/Adult Music Conference (Caswell)	4 337	6 000	(1 663)
Singing Churchmen	2 425	1 500	925
Senior Adult Music Conference		645	(645)
Volunteer Music Directors' Retreats	3 021	3 850	(829)
Staff Relations Seminar		500	(500)
Praising II - North Carolina	<u>3 142</u>		<u>3 142</u>
Total Income	<u>167 189</u>	<u>167 571</u>	(382)
Income Excess (Deficiency)	\$ <u>2 384</u>	\$ <u> </u>	\$ <u>2 384</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Sunday School - Budget Code 035:</u>			
Expenses:			
Salary - Adult Associate	\$ 36 501	\$ 36 501	\$
Travel - Adult Associate	6 539	6 700	(161)
Salary - Youth Associate	35 606	35 606	
Travel - Youth Associate	6 493	6 700	(207)
Salary - Child Associate	37 012	37 012	
Travel - Child Associate	6 645	6 700	(55)
Salary - Preschool Associate	35 755	35 755	
Travel - Preschool Associate	6 198	6 700	(502)
Salary - Department Secretary	16 979	16 979	
Salary - Associate Secretary	15 894	15 894	
Extra Secretarial Help	248	3 800	(3 552)
Postage and Shipping	4 236	4 000	236
Office Supplies and Printing	6 775	5 000	1 775
Literature, Materials, and Equipment	2 198	1 700	498
Tar Heel Lodge	170	450	(280)
Vacation Bible School Clinics	17 191	16 000	1 191
Church Growth Multipliers	11 386	23 334	(11 948)
S. S. Basic Update Training	29 458	19 000	10 458
ASSIST Training Institutes/ Conferences and Key Leadership	9 868	5 375	4 493
Ethnic/Language Leader Training and Videos	2 944	2 000	944
Mini-Week Leader Conferences	9 239	2 200	7 039
Small S.S. Growth/Training Revivals	117	1 200	(1 083)
Pastor - Staff Growth Convocation	1009	3 000	(1 991)
S. S. Growth Campaigns	17 993	12 000	5 993
Communication/Promotion Channeling	1 617	2 000	(383)
College/Seminary Student Encouragement	198	1 500	(1 302)
Special Associational Projects	11 069	4 500	6 569
Special Worker Training	2 452	6 500	(4 048)
Youth Outreach Bible Study Target Training	314	400	(86)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Church Programs -</u>			
<u>Sunday School</u> - Budget Code 035:			
Expenses: (Continued)			
Evangelism Through SS Conferences	\$ 1 194	\$ 2 000	\$(806)
"Back to the Future" Spring Conference	4 704	3 000	1 704
Opportunity 2,000 and New Sunday Schools	156	2 600	(2 444)
Target Need ASSISTraining		100	(100)
Church Weekday Education Special			
Worker Training	56	500	(444)
Beginning TACMO		500	(500)
SS All-Age Group Improvement Tour	853	900	(47)
Growth Spiral Conferences	681	500	181
Small SS Pastor/Leader Planning			
Clinics	662	750	(88)
Ethnic ASSIST Team Training		1 207	(1 207)
Boyce Bible School, Ethnic			
Resource Library		1 000	(1 000)
Language Leaders SS/RE Orient.		3 000	(3 000)
Professional Preschool-Children's			
Ministers Retreat & Resourcing	107	1 000	(893)
January Bible Study Conf. and			
Promotion	1 106	1 500	(394)
Ethnic January Bible Study			
Video Tapes		500	(500)
Youth Ministers' Retreat/SS Conf.	21	300	(279)
ASSIST Scholarships for Strategic			
Training	377	1 000	(623)
Mass Media Bible Studies, Advertising,			
and Promotion	5 566	5 000	566
Children's Worship/Extended Session			
Conference	460	2 000	(1 540)
Ethnic VBS & Summer Outreach Strat.	1 800	4 500	(2 700)
Church Weekday Education	1 614	1 400	214

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Church Programs -</u>			
<u>Sunday School</u> - Budget Code 035:			
Expenses: (Continued)			
Baptist TelNet	\$	\$ 200	\$(200)
Library/Media State Conferences	2 075	2 600	(525)
Bi-Vocational Pastors Training	10	1 900	(1 890)
Outreach Bible Study Awareness and Interpretation		7 500	(7 500)
Ethnic/Language	<u>1 026</u>	<u>1 000</u>	<u>26</u>
Total Expenses	<u>354 572</u>	<u>364 963</u>	<u>(10 391)</u>
Income:			
Fees, Materials, Postage	24 822	12 000	12 822
Cooperative Program	302 964	309 563	(6 599)
Enlargement Campaigns	349	15 300	(14 951)
Code 30 Funds	3 990	4 100	(110)
Sunday School Board Funds	<u>24 248</u>	<u>24 000</u>	<u>248</u>
Total Income	<u>356 373</u>	<u>364 963</u>	<u>(8 590)</u>
Income Excess (Deficiency)	\$ <u>1 801</u>	\$ <u> </u>	\$ <u>1 801</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Communications -</u>			
<u>Division Office - Budget</u>			
Code 037:			
Expenses:			
Salary - Director	\$ 46 921	\$ 46 921	\$
Travel - Director	8 032	6 782	1 250
Salary - Secretary	18 823	18 823	
Travel - Secretary	536	400	136
Postage	111	1 500	(1 389)
Office Supplies	953	850	103
Incidentals	1 504	1 458	46
Public Relations	<u>47 318</u>	<u>50 000</u>	<u>(2 682)</u>
Total Expenses	<u>124 198</u>	<u>126 734</u>	<u>(2 536)</u>
Income:			
Cooperative Program	<u>124 033</u>	<u>126 734</u>	<u>(2 701)</u>
Total Income	<u>124 033</u>	<u>126 734</u>	<u>(2 701)</u>
Income Excess (Deficiency)	\$ <u>(165)</u>	\$ <u>=====</u>	\$ <u>(165)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Communications -</u>			
<u>Video/Audio Visual Productions -</u>			
Budget Code 038:			
Expenses:			
Salary - Director	\$ 36 007	\$ 36 007	\$
Travel - Director	7 315	4 700	2 615
Salary - Assistant Director	26 727	26 727	
Travel - Assistant Director	2 167	1 600	567
Salary - Production Assistant I	19 262	19 262	
Travel - Production Assistant I	3 305	1 600	1 705
Salary - Freelance Talent/Crew	8 356	14 000	(5 644)
Salary - Contract Engineer	5 609	12 000	(6 391)
Salary - Audio/Visual Library Coordinator	14 903	14 903	
Salary - Library Assistants (Part-Time)	9 424	8 851	573
Postage	6 470	5 000	1 470
Office Supplies	1 230	1 000	230
Incidentals	759	800	(41)
Video Productions	3 783	4 000	(217)
Audio/Visual Equipment Maintenance	5 138	6 000	(862)
Staff Audio/Visual Equipment Maintenance	2 599	2 500	99
Audio/Visual Loan Library	4 385	5 000	(615)
Insurance on Equipment	<u>4 019</u>	<u>5 000</u>	<u>(981)</u>
Total Expenses	<u>161 458</u>	<u>168 950</u>	<u>(7 492)</u>
Income:			
Cooperative Program	161 923	165 450	(3 527)
Postage Fees - Audio/Visual Library	<u>2 728</u>	<u>3 500</u>	<u>(772)</u>
Total Income	<u>164 651</u>	<u>168 950</u>	<u>(4 299)</u>
Income Excess (Deficiency)	\$ <u>3 193</u>	\$ <u> </u>	\$ <u>3 193</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Communications -</u>			
<u>Publications/Distribution -</u>			
Budget Code 039:			
Expenses:			
Salary - Director	\$ 23 387	\$ 35 587	\$ (12 200)
Travel - Director	299	1 800	(1 501)
Salary - Graphic Services Supervisor	23 387	23 387	
Travel - Graphic Services Supervisor	679	800	(121)
Salary - Graphic Designer	19 662	19 662	
Travel - Graphic Designer	528	800	(272)
Salary - Free-lance Graphic Designer (Contract)	45	11 000	(10 955)
Salary - Print Services Operator	14 903	14 903	
Travel - Print Services Operator	367	800	(433)
Salary - Print Services Operator	9 891	14 903	(5 012)
Salary - Bulk Mail Coordinator	14 903	14 903	
Salary - Part-Time (Bulk Mail)	4 711	9 400	(4 689)
Postage	35	500	(465)
Office Supplies	2 619	3 250	(631)
Incidentals	1 008	370	638
Free-lance Art Services	2 867	13 000	(10 133)
Displays and Exhibits	4	100	(96)
Quick Copy Printing Services	2 857	8 500	(5 643)
Inventory Management	59 979	51 000	8 979
Equipment Purchases	12 564	6 300	6 264
Equipment Leasing	64 089	36 000	28 089
Equipment Maintenance	<u>2 025</u>	<u>3 800</u>	<u>(1 775)</u>
Total Expenses	<u>260 809</u>	<u>270 765</u>	<u>(9 956)</u>
Income:			
Cooperative Program	148 824	152 065	(3 241)
Income from Publications/Distribution	<u>128 513</u>	<u>118 700</u>	<u>9 813</u>
Total Income	<u>277 337</u>	<u>270 765</u>	<u>6 572</u>
Income Excess (Deficiency)	\$ <u>16 528</u>	\$ <u> </u>	\$ <u>16 528</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Evangelism -</u>			
<u>Division Office - Budget</u>			
Code 040:			
Expenses:			
Salary - Director	\$ 46 870	\$ 46 870	\$
Travel - Director	14 454	13 900	554
Salary - Intern	1 083		1 083
Travel - Intern	504		504
Salary - Division Secretary	19 721	19 721	
Salary - Department Secretary	10 118	14 193	(4 075)
Postage	1 342	2 650	(1 308)
Office Supplies	1 020	1 142	(122)
Statewide Evangelism Conference	20 498	20 917	(419)
Special Projects	5 676	6 000	(324)
Evangelism Promotion	908	500	408
Tract Ministry	47	127	(80)
Soul-Winning Commitment Day	5 657	5 000	657
Witnessing/Giving Life Church Revivals	6 806	5 500	1 306
Equipping Evangelism	1 807	5 000	(3 193)
Cooperation with Sao Paulo		200	(200)
Evangelism Committee	1 368	2 000	(632)
Mountain Pastors' Evangelism Conference	3 682	3 515	167
Witness Giving Life	5 547	5 000	547
Field Ministry	<u>5 181</u>		<u>5 181</u>
Total Expenses	<u>152 289</u>	<u>152 235</u>	<u>54</u>
Income:			
Conference Registration Fees	6 383	4 360	2 023
Cooperative Program	118 299	120 875	(2 576)
Home Mission Board Funds	<u>37 197</u>	<u>32 000</u>	<u>5 197</u>
Total Income	<u>161 879</u>	<u>157 235</u>	<u>4 644</u>
Income Excess (Deficiency)	\$ <u>9 590</u>	\$ <u>5 000</u>	\$ <u>4 590</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Evangelism -</u>			
<u>Personal Evangelism - Budget</u>			
Code 041:			
Expenses:			
Salary - Director	\$ 39 725	\$ 39 725	\$
Travel - Director	8 697	9 800	(1 103)
Postage	1 547	1 250	297
Office Supplies and Printing	700	1 850	(1 150)
Youth Evangelism Weeks	20 414	20 000	414
Super Summer - Youth Crusade	231 731	270 000	(38 269)
One Day Soul Winning Workshops	1 212	2 000	(788)
Student Evangelism Team - WITNESS	17 529	19 000	(1 471)
Continuing Witness Training	2 936	7 500	(4 564)
Lay Evangelism School	324	5 000	(4 676)
Single Adult Evangelism Conference	29 427	6 500	22 927
Personal Evangelism Week	862	5 000	(4 138)
Building Witnessing Relationships		4 750	(4 750)
Workshop on Contemporary Evang.			
Music	<u>300</u>	<u>5 200</u>	(4 900)
Total Expenses	<u>355 404</u>	<u>397 575</u>	(42 171)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Evangelism -</u>			
<u>Personal Evangelism - Budget</u>			
Code 041:			
Income:			
Cooperative Program	\$ 64 618	\$ 66 025	\$(1 407)
Registration - Super Summer	245 465	270 000	(24 535)
Offering - Student Evangelism Team	275	11 000	(10 725)
Sponsor Churches - Student			
Evangelism Team	3 300	8 000	(4 700)
Single Adult Evangelism Conference	23 256	2 000	21 256
Youth Evangelism Weeks	10 243	10 000	243
Continuing Witness Training Seminars	1 465	7 500	(6 035)
Lay Evangelism School		5 000	(5 000)
Personal Evangelism Week		500	(500)
Building Witnessing Relationship		3 750	(3 750)
One Day Soul Winning Workshops		2 000	(2 000)
Contemporary Music Workshops		4 500	(4 500)
Home Mission Board Funds	6 008	7 300	(1 292)
Transfer In From Evangelism Reservations	<u>4 075</u>	<u> </u>	<u>4 075</u>
Total Income	<u>358 705</u>	<u>397 575</u>	<u>(38 870)</u>
Income Excess (Deficiency)	\$ <u>3 301</u>	\$ <u> </u>	\$ <u>3 301</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowance)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Evangelism -</u>			
<u>Evangelism Development - Budget</u>			
Code 042:			
Expenses:			
Salary - Director	\$ 39 688	\$ 39 688	\$
Travel - Director	7 229	8 400	(1 171)
Postage	248	700	(452)
Office Supplies and Printing	515	700	(185)
Prayer for Awakening	419	500	(81)
Key Leadership Conference	6	68	(62)
Statewide Evangelism Leadership			
Motivation	561	750	(189)
Evangelists' Enrichment	966	1 200	(234)
Baptisms Assistance		500	(500)
Ethnic Leadership Training	4	100	(96)
MarketShare Corporation	686	2 000	(1 314)
LAOS: Marketplace Evangelism	1 833	2 000	(167)
Church Planting Revival Meetings		2 000	(2 000)
Church Development Seminars	128	500	(372)
Urban Evangelism	459	800	(341)
Tent Ministry	(1 123)	600	(1 723)
Revival Training Seminar	<u>695</u>	<u>1 200</u>	<u>(505)</u>
Total Expenses	<u>52 314</u>	<u>61 706</u>	<u>(9 392)</u>
Income:			
Cooperative Program	56 476	57 706	(1 230)
Home Mission Board Funds	<u> </u>	<u>4 000</u>	<u>(4 000)</u>
Total Income	<u>56 476</u>	<u>61 706</u>	<u>(5 230)</u>
Income Excess (Deficiency)	\$ <u>4 162</u>	\$ <u> </u>	\$ <u>4 162</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Missions -</u>			
<u>Division Office - Budget</u>			
Code 050:			
Expenses:			
Salary - Director	\$ 31 045	\$ 46 921	\$(15 876)
Travel - Director	3 477	7 100	(3 623)
Retirement - Director	11 730		11 730
Moving Expense - Director	6 585		6 585
Salary - Secretary	20 021	19 721	300
Salary - Area Missionary - Western Area	36 884	36 884	
Travel - Area Missionary - Western Area	9 130	8 100	1 030
Salary - Area Missionary - Eastern Area		36 490	(36 490)
Travel - Area Missionary - Eastern Area		8 100	(8 100)
Secretarial Help (Area Missions)	113	300	(187)
Postage	356	1 500	(1 144)
Office Supplies and Printing	1 308	1 800	(492)
Incidentals	433	680	(247)
Postage - Area Missions	506	500	6
Office Supplies and Printing - Area Missions	1 808	2 000	(192)
Telephone - Area Missions	742	3 000	(2 258)
Office Allowance - Area Missions	2 009	3 600	(1 591)
Incidentals - Area Missions	390	500	(110)
Truett Camp	21 014	15 000	6 014
Youth/Resort Ministries	2 000	2 000	
Week of Christian Study and Fellowship	9 427	7 851	1 576
Special Conferences	7 039	6 750	289
Rural Church Development	1 025	1 040	(15)
Short-Term Projects	3 250	3 250	
Baptists Working Together	750	1 000	(250)
Staff Seminar	300	1 000	(700)
Military Ministries	<u>10 558</u>	<u>11 000</u>	<u>(442)</u>
Total Expenses	<u>181 900</u>	<u>226 087</u>	<u>(44 187)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Division Office - Budget</u>			
Code 050:			
Income:			
Cooperative Program	\$ 210 158	\$ 214 735	\$(4 577)
Home Mission Board Funds	11 460	11 352	108
Allocation of Short Term Investment -			
Retirement - Director	11 730		11 730
Allocation of Short-Term Investment -			
Moving Expense - Director	6 585		6 585
Military Ministries	100		100
Transfer in From Reserve Account	<u>5 000</u>	<u> </u>	<u>5 000</u>
Total Income	<u>245 033</u>	<u>226 087</u>	<u>18 946</u>
Income Excess (Deficiency)	\$ <u>63 133</u>	\$ <u> </u>	\$ <u>63 133</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Associational Development -</u>			
Budget Code 056:			
Expenses:			
Salary - Director	\$ 36 897	\$ 36 897	\$
Travel - Director	9 057	6 950	2 107
Salary - Secretary	14 903	14 903	
Postage	2 162	1 500	662
Office Supplies and Printing	3 646	2 800	846
Incidentals	382	709	(327)
Basic Associational Support	60 286	62 000	(1 714)
Expanded Associational Support	15 582	19 700	(4 118)
Mission Projects in Association	12 561	13 000	(439)
Scholarships	400	1 500	(1 100)
New Church Starts in Resort Settings		2 000	(2 000)
Retired Dom Ins. Supplement	3 300	3 000	300
Associational Emphasis Promotion	368	500	(132)
Associational Strategy Planning	4 000	4 000	
Association and Church Missions			
Development	1 980	3 000	(1 020)
Resort Summer Students	12 721	12 000	721
World Mission Conferences	4 718	600	4 118
Developmental Conferences for Associa-			
tional Staff	15 006	15 000	6
Leisure and Special Event Programs	11 682	10 000	1 682
Campers on Mission	<u>4 595</u>	<u>1 000</u>	<u>3 595</u>
Total Expenses	<u>214 246</u>	<u>211 059</u>	<u>3 187</u>
Income:			
Cooperative Program	199 484	203 829	(4 345)
Home Mission Board Funds	11 278	6 950	4 328
Baptist Foundation	<u>247</u>	<u>280</u>	<u>(33)</u>
Total Income	<u>211 009</u>	<u>211 059</u>	<u>(50)</u>
Income Excess (Deficiency)	\$ <u>(3 237)</u>	\$ <u> </u>	\$ <u>(3 237)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Missions -</u>			
<u>Chaplaincy and Language</u>			
<u>Ministries</u> - Budget Code 051:			
Expenses:			
Salary - Director	\$ 39 725	\$ 39 725	\$
Travel - Director	7 982	7 100	882
Salary - Associate - Deaf	39 725	39 725	
Travel - Associate - Deaf	6 567	6 600	(33)
Salary - Secretary	16 704	16 704	
Salary - Multiethnic	576	33 858	(33 282)
Travel - Multiethnic	454	6 600	(6 146)
Office - Deaf	836	1 300	(464)
Pastoral Aid - Language	148 060	181 444	(33 384)
Postage	1 458	1 300	158
Office Supplies and Printing	1 349	1 900	(551)
Publicity	24	500	(476)
Incidentals	379	800	(421)
Institutional Chaplaincy	9 414	16 500	(7 086)
Chaplain's Support	3 046	2 500	546
Military Chaplaincy	31 871	31 800	71
Chaplains' Conference	2 147	1 500	647
Language Missions Conference	3 278	3 000	278
Community Language Survey	34	2 400	(2 366)
Language Literature and Incidentals	579	2 500	(1 921)
Migrant Missions	8 480	15 000	(6 520)
Interfaith Witness	4 737	8 000	(3 263)
Brochures	410	250	160
Special Deaf Programs	1 187	1 000	187
Regional Coordinators	1 035	1 915	(880)
Student Summer Ministry	9	850	(841)
Degree Program for Deaf	760	800	(40)
Videocassette Bible Study	72	500	(428)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Chaplaincy and Language</u>			
<u>Ministries</u> - Budget Code 051:			
Expenses: (Continued)			
Scholarships - Deaf Campers	\$	\$ 900	\$(900)
Ministry in Schools for Deaf	3 384	3 615	(231)
In-Service Interpreter Evaluation	144	700	(556)
Seminary Training for Workers with the Deaf		600	(600)
Newsletter for Deaf	1 957	1 000	957
North Carolina Baptist Conference of the Deaf	1 873	1 800	73
Language Education Program	4 438	5 000	(562)
Conferences	<u>7 121</u>	<u>8 000</u>	<u>(879)</u>
Total Expenses	<u>349 815</u>	<u>447 686</u>	<u>(97 871)</u>
Income:			
Cooperative Program	255 687	261 256	(5 569)
Home Mission Board Funds	147 339	167 580	(20 241)
Deaf Conferences	1 317	1 200	117
Migrant Missions	2 000	2 000	
Interfaith Witness	814	650	164
Home Mission - Special Project		15 000	(15 000)
Sunday School Board Funds	426		426
Spanish Missions	<u>55</u>		<u>55</u>
Total Income	<u>407 638</u>	<u>447 686</u>	<u>(40 048)</u>
Income Excess (Deficiency)	\$ <u>57 823</u>	\$ <u>_____</u>	\$ <u>57 823</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Missions -</u>			
<u>Church Extension - Budget</u>			
Code 052:			
Expenses:			
Salary - Director	\$ 38 772	\$ 38 772	\$
Travel - Director	10 493	7 353	3 140
Salary - Secretary	14 378	17 112	(2 734)
Retirement - Secretary	4 278		4 278
Salary - Part-time Secretary	5 848	5 645	203
Salary - Support Coordinator for Consultants	14 903	14 193	710
Postage	1 747	2 000	(253)
Office Supplies and Printing	1 922	2 500	(578)
Incidentals	694	600	94
Established Church Growth Assistance	47 965	70 632	(22 667)
New Work Church Growth Assistance	93 967	70 633	23 334
New Work Rental Assistance	4 550	5 945	(1 395)
New Work Regional Strategists/Consultants	24 536	20 500	4 036
Short-term New Work Missionaries	40 105	20 000	20 105
Plan for Assisting Church in Trans- ition (FACT)	5 655	6 000	(345)
Associational PROBES	3 694	3 000	694
Church Planter Apprentice	494	6 000	(5 506)
Multifamily Housing Consultants	4 679	4 200	479
FACT (Prog. for Asst. Churches in Transition	2 503	2 000	503
Church Growth (PROBES) Consultants	3 137	2 700	437
R/U Mission Projects	964	3 007	(2 043)
Metro Missions Conferences	62	1 700	(1 638)
New Work Research and Promotion	<u>2 288</u>	<u>3 000</u>	<u>(712)</u>
Total Expenses	<u>327 634</u>	<u>307 492</u>	<u>20 142</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Church Extension</u> - Budget			
Code 052:			
Income:			
Cooperative Program	\$ 238 169	\$ 243 356	\$ (5 187)
Home Mission Board Funds	70 122	54 636	15 486
Baptist Foundation - Trust Funds	691	3 500	(2 809)
Home Mission Board Church Planters		6 000	(6 000)
Home Mission Board - Praxis	20 538		20 538
Baptist Faith and Message	84		84
Urban Decision Systems	240		240
Allocation of Short-Term Investment -			
Retirement - Secretary	<u>4 278</u>	<u> </u>	<u>4 278</u>
Total Income	<u>334 122</u>	<u>307 492</u>	<u>26 630</u>
Income Excess (Deficiency)	\$ <u>6 488</u>	\$ <u> </u>	\$ <u>6 488</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Cooperative Ministries</u>			
<u>and Seminary Extension -</u>			
Budget Code 053:			
Expenses:			
Salary - Director	\$ 39 725	\$ 39 725	\$
Travel - Director	8 602	7 900	702
Salary - Secretary	16 704	16 704	
Youth Work Consultant	1 501	4 200	(2 699)
Missionary Teacher with General Baptists	3 240	3 400	(160)
Postage	1 363	1 800	(437)
Office Supplies and Printing	1 239	1 300	(61)
Incidentals		26	(26)
Campus Ministry		1 500	(1 500)
Institutes and Extension Work	50 594	47 000	3 594
Conferences and Meetings	4 293	2 000	2 293
Student Aid	1 820	1 000	820
Literature and Promotion	1 145	2 000	(855)
New Work Consultant	9 172	2 500	6 672
Church Growth Consultants		2 500	(2 500)
Continuing Education	42 915	40 000	2 915
Youth Work	6 190	15 000	(8 810)
Bivocational Ministries	7 836	2 200	5 636
In-Service Guidance	<u>1 500</u>	<u>2 000</u>	<u>(500)</u>
Total Expenses	<u>197 839</u>	<u>192 755</u>	<u>5 084</u>
Income:			
Cooperative Program	119 982	122 595	(2 613)
Home Mission Board Funds	37 143	34 160	2 983
General Baptist Convention Funds	1 225	4 000	(2 775)
Book Sales	33 233	26 000	7 233
General Program Support	<u>8 584</u>	<u>6 000</u>	<u>2 584</u>
Total Income	<u>200 167</u>	<u>192 755</u>	<u>7 412</u>
Income Excess (Deficiency)	\$ <u>2 328</u>	\$ <u> </u>	\$ <u>2 328</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Special Ministries - Budget</u>			
Code 054:			
Expenses:			
Salary - Director	\$ 39 725	\$ 39 725	\$
Travel - Director	5 626	5 900	(274)
Salary - Secretary	15 804	15 804	
Extra Secretarial Help	174	200	(26)
Postage	1 255	1 200	55
Office Supplies and Printing	1 359	2 000	(641)
Incidentals	98	100	(2)
Blind Ministry Training Conference	2 984	2 750	234
Cassette Tape Ministry	2 742	3 500	(758)
Field Consultant on Blind Ministries	1 097	1 500	(403)
Happiness Retreats	23 026	18 000	5 026
Promote MR Sunday	960	1 200	(240)
MR Area Day Camps/Retreats	1 616	1 000	616
MR Newsletter	863	700	163
Field Consultant on MR Ministries	600	1 500	(900)
Residential Care Resources for MR994			
Persons	350	500	(150)
Literacy Training for Workers	3 033	3 000	33
CCM - Cooperative Agreement	131 284	135 180	(3 896)
New Church and Community Ministries			
Programs	5 000	14 313	(9 313)
CCM Conferences	3 925	3 800	125
Church Weekday Missions	14 734	12 000	2 734
Literacy Missions Coordinator	4 218	4 000	218
Church Volunteer Service Groups Promo	<u>498</u>	<u>250</u>	<u>248</u>
Total Expenses	<u>260 971</u>	<u>268 122</u>	<u>(7 151)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Missions -</u>			
<u>Special Ministries</u> - Budget			
Code 054:			
Income:			
Cooperative Program	\$ 178 251	\$ 182 134	\$(3 883)
Home Mission Board Funds	75 684	76 488	(804)
Blind Retreat	568		568
Happiness Retreat Registration	<u>12 124</u>	<u>9 500</u>	<u>2 624</u>
Total Income	<u>266 627</u>	<u>268 122</u>	<u>(1 495)</u>
Income Excess (Deficiency)	\$ <u>5 656</u>	\$ <u> </u>	\$ <u>5 656</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Baptist Auxiliaries -</u>			
<u>Woman's Missionary Union -</u>			
Budget Code 036:			
Expenses:			
Salary - Executive Director	\$ 40 342	\$ 40 342	\$
Travel - Executive Director	8 142	5 800	2 342
Salary - BYW/BW Consultant	37 012	37 012	
Travel - BYW/BW Consultant	5 968	5 300	668
Salary - Acteens Consultant	33 025	34 278	(1 253)
Travel - Acteens Consultant	6 185	5 300	885
Severance Pay - Acteens Consultant	659		659
Salary - WMU Consultant	35 606	35 606	
Travel - WMU Consultant	7 200	5 300	1 900
Salary - MF/GA Consultant	34 711	34 711	
Travel - MF/GA Consultant	6 397	5 300	1 097
Salary - Administrative Assistant	18 823	18 823	
Salary - Bookkeeper	16 331	16 331	
Part-time Secretary	5 914	6 500	(586)
Salary - Secretary/Receptionist	15 804	15 804	
Salary - Camp Manager	24 777	24 777	
Travel - Camp Manager	209	700	(491)
Postage	20 736	15 000	5 736
Audit and Bank Charges	2 802	3 000	(198)
Printing	12 414	21 006	(8 592)
Office Supplies and Printing	992	2 200	(1 208)
Equipment Maintenance		400	(400)
Field Promotion	1 004	3 354	(2 350)
Communications	34	2 000	(1 966)
Tar Heel Lodge	250	250	
Ten Plus Multipliers	8 519	23 333	(14 814)
Tar Heel Talk and Leader	8 002	7 913	89
Mundo Vista Repairs	30 214	15 000	15 214
Heck Jones Offering	<u>153 270</u>	<u>180 000</u>	<u>(26 730)</u>
Total Expenses	<u>535 342</u>	<u>565 340</u>	<u>(29 998)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Baptist Auxiliaries -</u>			
<u>Woman's Missionary Union -</u>			
Budget Code 036:			
Income:			
Cooperative Program	\$ 377 126	\$ 385 340	\$(8 214)
Allocation of Short-Term Investment -			
Severance Pay - Acteens Consultant	659		659
Heck-Jones State Missions	151 005	180 000	(28 995)
Heck-Jones Designations	<u>2 265</u>	<u> </u>	<u>2 265</u>
Total Income	<u>531 055</u>	<u>565 340</u>	<u>(34 285)</u>
Income Excess (Deficiency)	\$(<u>4 287</u>)	\$ <u> </u>	\$(<u>4 287</u>)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Baptist Auxiliaries -</u>			
<u>North Carolina Baptist Men:</u>			
<u>Men and Boys</u> - Budget Code 057:			
Expenses:			
Salary - Director	\$ 44 221	\$ 40 342	\$ 3 879
Travel - Director	8 324	7 300	1 024
Salary - Associate Director	34 711	34 711	
Travel - Associate Director	8 290	6 300	1 990
Salary - Associate Director	33 458	33 458	
Travel - Associate Director	7 713	6 300	1 413
Salary - Office Coordinator	18 823	18 823	
Salary - Secretary	14 903	14 903	
Salary - Bookkeeper	15 480	16 331	(851)
Salary - Construction Volunteer Coordinator	25 565	25 500	65
Travel - Construction Volunteer Coordinator	3 864	6 000	(2 136)
Postage	9 364	13 583	(4 219)
Office Supplies and Printing	12 812	20 000	(7 188)
Incidentals	1 453	2 000	(547)
Volunteer Coordination	5 463	5 000	463
Camp Caraway Counselors' Salaries	<u>17 015</u>	<u>2 913</u>	<u>14 102</u>
Total Expenses	<u>261 459</u>	<u>253 464</u>	<u>7 995</u>
Income:			
Cooperative Program	224 573	229 464	(4 891)
Registration Fees	15 937		15 937
Transfer in From Baptist Men's Reserve	18 449		18 449
Mission Church Buildings	<u>2 500</u>	<u>24 000</u>	<u>(21 500)</u>
Total Income	<u>261 459</u>	<u>253 464</u>	<u>7 995</u>
Income Excess (Deficiency)	\$ =====	\$ =====	\$ =====

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Baptist Auxiliaries -</u>			
<u>North Carolina Baptist Men:</u>			
<u>Missions Ministries - Budget Code 058:</u>			
Expenses:			
Ag Missionary-in-Residence	\$ 3 028	\$ 1 500	\$ 1 528
Camp Director/Sports Coordinator	9 507	8 500	1 007
Construction Coordinator		15 000	(15 000)
Travel - President and Officers		2 000	(2 000)
Travel - CP Dir/Spts Dir/Ag MS	5 225	5 000	225
Resources Items/Promotion	63 196	3 000	60 196
Video Production	231	5 000	(4 769)
Office Equipment	1 821	4 000	(2 179)
North Carolina Baptist Men's Convention	13 628	5 000	8 628
Regional Organizations	6 878	10 000	(3 122)
Board and Committee Meetings	10 219	10 000	219
Marketplace Ministry	7 867	8 000	(133)
Volunteer Promotion	1 934	6 000	(4 066)
RAs/High School Baptist Young Men	37 344	6 500	30 844
Baptist Young Men/Baptist Men	18 321	6 500	11 821
Camp Caraway		1 000	(1 000)
Christian High Adventure	7 322	1 000	6 322
Agriculture Missions	9 923	5 000	4 923
Combatting Moral Problems		2 000	(2 000)
Correctional Ministry	63	2 000	(1 937)
Disaster Relief	6 621	5 000	1 621
Lay Renewal	503	3 000	(2 497)
Lay Revivals	902	1 000	(98)
Medical Missions	1 914	5 000	(3 086)
Mission Projects - Home/Foreign	69 809	4 000	65 809
Mission Resources	1 292	2 000	(708)
New Fellowships	375	2 000	(1 625)
Prayer Support	148	2 000	(1 852)
Resort and Recreational Ministry	100	3 000	(2 900)
Telephone	<u>3 816</u>	<u>1 000</u>	<u>2 816</u>
Total Expenses	<u>281 987</u>	<u>135 000</u>	<u>146 987</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Baptist Auxiliaries -</u>			
<u>North Carolina Baptist Men:</u>			
<u>Missions Ministries</u> - Budget Code 058:			
Income:			
Summer Canteen Sales	\$ 138	\$	\$ 138
Board/Committee Meetings	1 625		1 625
Men's Convention	2 822		2 822
From Field For Projects	8 732		8 732
Disaster Relief Fund	5 606		5 606
Medical Missions	4 588		4 588
Agriculture Farm Fund	445		445
Resort/Recreational	90		90
Royal Ambassador Promotion	30 058		30 058
Sports	22 039		22 039
College Days	2		2
Resources	22 178		22 178
Overseas Missions	49 832		49 832
Homeland Missions	476		476
Baptist Young Men Promotion	4 594		4 594
Miscellaneous	4 281		4 281
State Missions Offering (1990)	117 323	135 000	(17 677)
Transfer from Baptist Men's Reserve	<u>7 158</u>	<u></u>	<u>7 158</u>
Total Income	<u>281 987</u>	<u>135 000</u>	<u>146 987</u>
Income Excess (Deficiency)	\$ <u></u>	\$ <u></u>	\$ <u></u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Stewardship -</u>			
<u>Budget Code 059:</u>			
Expenses:			
Salary - Director	\$ 46 921	\$ 46 921	\$
Travel - Director	10 709	7 800	2 909
Salary - Stewardship Development	39 688	39 688	
Travel - Stewardship Development	10 179	7 800	2 379
Salary - Associate	35 297	35 297	
Travel - Associate	10 570	7 800	2 770
Salary - Secretary	18 781	18 781	
Salary - Assistant Secretary	16 891	16 891	
Missionary-in-Residence	4 216	8 500	(4 284)
Incidentals		150	(150)
Bold Missions Stewardship Conferences	11 209	12 000	(791)
Church and Association Staff Support	4 437	4 500	(63)
Special C.P. Emphasis/Assn.	206	2 000	(1 794)
Stewardship Materials Packet	7 520	14 000	(6 480)
Stewardship Seminars	1 298	1 600	(302)
Christian Money Management Workshop	5 093	4 000	1 093
Great Challenge	2 617	3 000	(383)
Associational Leadership Training	285	700	(415)
Stewardship Consultants	9	300	(291)
April Cooperative Program Day	8 215	9 500	(1 285)
Cooperative Program Promotion	13 546	20 000	(6 454)
Cooperative Program Reports to Churches	313	500	(187)
Supporting Materials	4 678	6 000	(1 322)
Special Conferences	124	250	(126)
Postage - Program	3 013	2 500	513
Printing - Program	3 134	2 259	875
One for All	<u>6 499</u>	<u>7 913</u>	<u>(1 414)</u>
Total Expenses	<u>265 448</u>	<u>280 650</u>	<u>(15 202)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Stewardship -</u>			
Budget Code 059:			
Income:			
Stewardship Seminar Material Fee			
Income	\$	\$ 500	\$(500)
Cooperative Program	<u>274 178</u>	<u>280 150</u>	<u>(5 972)</u>
Total Income	<u>274 178</u>	<u>280 650</u>	<u>(6 472)</u>
Income Excess (Deficiency)	\$ <u>8 730</u>	\$ <u> </u>	\$ <u>8 730</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Youth and Campus</u>			
<u>Ministries - Division Office</u>			
<u>and Campus Ministries -</u>			
Budget Code 060:			
Expenses:			
Salary - Division Director	\$ 46 921	\$ 46 921	\$
Travel - Division Director	10 263	7 000	3 263
Salary - Director - Volunteer Student Ministries	36 621	36 621	
Travel - Director - Volunteer Student Ministries	6 976	7 000	(24)
Salary - Director - CC and Asheville Areas	36 621	36 621	
Travel - Director - CC and Asheville Areas	7 732	7 000	732
Salary - Director - Missions and Organization Development	38 772	38 772	
Travel - Director - Missions and Organization Development	6 822	7 000	(178)
Salary - Director - Program Development	35 587	35 587	
Travel - Director - Program Development	6 482	7 000	(518)
Salary - Director - Youth Ministry Coordination	36 439	36 439	
Travel - Director - Youth Ministry Coordination	8 300	7 000	1 300
Salary - Division Secretary	18 823	18 823	
Salary - Secretary	16 704	16 704	
Salary - Secretary	15 761	15 761	
Salary - Extra Secretary	386	1 200	(814)
Postage	5 831	6 700	(869)
Office Supplies/Printing	7 942	9 242	(1 300)
Incidentals/Literature	170	500	(330)
Director Conference	287	500	(213)
Asheville Office	2 581	3 300	(719)
Central Office	3 147	2 800	347
Interpretation/Alumni	1 895	4 000	(2 105)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under)</u> <u>Budget</u>
<u>Division of Youth and Campus</u>			
<u>Ministries - Division Office</u>			
<u>and Campus Ministries -</u>			
Budget Code 060:			
Expenses: (Continued)			
North Carolina Youth Ministers Retreat	\$ 1 956	\$ 3 400	\$(1 444)
High School Seniors Retreat	1 288	1 200	88
Youth Ministry Resources	164	400	(236)
Special Work Team	277	1 000	(723)
Youth Conferences I-IV	39 458	36 000	3 458
Youth Ministry Council Retreat	325	1 100	(775)
"Curtain Call" Church Drama	497	500	(3)
Youth Advisory Committee	29	150	(121)
Spring Fling Retreats	3 018	2 500	518
Association Youth Ministry Training	712	1 000	(288)
NCBYMA Support	500	500	
NCBYMA Newsletter	500	500	
New Youth Ministry Orientation		500	(500)
Retreat Handbook		100	(100)
Church Recreation	400	300	100
Spring Conference	2 473	2 400	73
Baptist Student Conference	3 810	4 300	(490)
State BSU Committees	2 193	2 800	(607)
Relationship Conference		650	(650)
Leadership Development	142	100	42
Evangelism Development Training	477	850	(373)
International Ministry	897	900	(3)
International Support	4 876	6 000	(1 124)
Black Student Conference	187	1 000	(813)
National BSU Retreat		100	(100)
Youth Corps Orientation and Debrief	2 747	3 550	(803)
Youth Corps Travel	1 363	1 500	(137)
Youth Corps Salary	3 600	3 600	
Mission Education		150	(150)
Student Mission Support	1 435	1 500	(65)
Salary Supplement Campus Ministers	97 200	101 500	(4 300)
Volunteer Travel	1 792	1 400	392
Volunteer Resources	126	1 200	(1 074)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Youth and Campus</u>			
<u>Ministries - Division Office</u>			
<u>and Campus Ministries -</u>			
Budget Code 060:			
Expenses: (Continued)			
Orientation/Continuing Education -			
Volunteer Workers	\$	\$ 500	\$ (500)
Leader Development - Volunteer Workers	584	500	84
Conferences - Volunteer Workers -			
Campuses	182	1 000	(818)
Church Workers with College Students	97	900	(803)
Key Leadership Conference		200	(200)
Staff Support Conferences	6 760	7 250	(490)
Staff Travel	13 345	10 750	2 595
Local Travel Supplement	9 000	9 600	(600)
Intern/Contract Associates	1 747	1 000	747
Center Operations		4 795	(4 795)
Land/Building Purchase for New Work	40 000	40 000	
Salary - Appalachian Campus Minister	34 278	34 278	
Salary - Appalachian Campus Secretary	5 531	6 000	(469)
Appalachian Office Supplies	800	800	
Janitor/Supplies/Telephone	2 924	3 000	(76)
FBC - Utilities	11 220	11 220	
Duke Campus Minister Salary	18 507	18 507	
Duke Office Supplies	700	700	
ECU Campus Minister Salary	37 012	37 012	
ECU Secretary Salary	3 065	3 850	(785)
ECU Office Supplies	800	800	
ECU Center Operations	6 500	7 500	(1 000)
NCCU Campus Minister Supplement	8 100	8 100	
Raleigh Area Campus Minister Salary	33 458	33 458	
Raleigh Area Secretary Salary	2 083	6 000	(3 917)
Raleigh Area Office Supplies	800	800	
Raleigh Area Center Operations	8 933	9 100	(167)
Moving Expense - BSU Director -			
Raleigh Area	4 058		4 058
PSU Campus Minister Salary	34 278	34 278	
PSU Secretary Salary	1 950	3 850	(1 900)
PSU Office Supplies	800	800	

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Division of Youth and Campus</u>			
<u>Ministries - Division Office</u>			
<u>and Campus Ministries -</u>			
Budget Code 060:			
Expenses: (Continued)			
PSU Center Operations	\$ 4 143	\$ 7 000	\$(2 857)
UNC - Chapel Hill Campus			
Minister Salary	37 012	37 012	
UNC - Chapel Hill Secretary Salary	5 573	6 000	(427)
UNC - Chapel Hill Office Supplies	800	800	
UNC - Chapel Hill Center Operations	6 930	8 900	(1 970)
UNC - Charlotte Minister Salary	37 012	37 012	
UNC - Charlotte Minister Travel	1 800	1 800	
UNC - Charlotte Secretary Salary	6 400	6 400	
UNC - Charlotte Office/Telephone	1 400	1 400	
UNC - Charlotte Mission Training	1 950	5 000	(3 050)
UNC - Greensboro Campus Minister Salary	37 012	37 012	
UNC - Greensboro Secretary Salary	1 300	3 850	(2 550)
UNC - Greensboro Office Supplies	675	900	(225)
UNC - Greensboro Center Operations	5 523	7 800	(2 277)
UNC - Wilmington Campus Minister			
Supplement	8 800	9 200	(400)
Western Carolina University Campus			
Minister Salary	36 949	36 949	
Western Carolina University Campus			
Secretary Salary	1 950	5 000	(3 050)
Western Carolina University Office			
Supplies	900	900	
Western Carolina University Center			
Operations	<u>8 266</u>	<u>8 400</u>	(134)
Total Expenses	<u>1 015 412</u>	<u>1 053 024</u>	(37 612)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Youth and Campus</u>			
<u>Ministries - Division Office</u>			
<u>and Campus Ministries -</u>			
Budget Code 060:			
Income:			
Cooperative Program	\$ 980 928	\$ 1 002 292	\$(21 364)
Sunday School Board	24 248	18 532	5 716
Youth Conferences I-IV	27 377	25 200	2 177
Youth Workshop and Materials	4 067	5 500	(1 433)
Student Conference	750	1 500	(750)
Allocation of Short-Term Investment -			
Moving Expense - BSU Director	<u>4 058</u>	<u> </u>	<u>4 058</u>
Total Income	<u>1 041 428</u>	<u>1 053 024</u>	<u>(11 596)</u>
Income Excess (Deficiency)	\$ <u><u>26 016</u></u>	\$ <u><u> </u></u>	\$ <u><u>26 016</u></u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Convention and General</u>			
<u>Board Operations - Budget</u>			
Code 022:			
Expenses:			
Conduct Annual Session	\$ 98 428	\$ 72 500	\$ 25 928
Convention Committees	12 896	12 000	896
Convention President	761	1 500	(739)
Honorarium and Expenses for Recording Secretary	750	750	
Trustee Orientation	12 331	17 500	(5 169)
General Board and Executive Committee Meetings	67 851	75 000	(7 149)
Baptist Diary	7 486	8 500	(1 014)
Contingent Items	23 729	59 974	(36 245)
Insurance	397 296	545 000	(147 704)
Workmen's Compensation	47 593	55 000	(7 407)
Life Insurance	132 941		132 941
HMB Insurance	(366)		(366)
Flexible Benefit Costs	3 053		3 053
FICA	156 021	145 000	11 021
Purchase and Maintenance of Furniture and Renovation	9 290	35 000	(25 710)
Staff Library	1 504	1 500	4
Tar Heel Lodge	4 894	5 000	(106)
Biblical Recorder, Inc.	313 112	320 110	(6 998)
North Carolina Baptist Foundation	195 707	200 000	(4 293)
Historical Collection	20 552	21 000	(448)
History	489	500	(11)
George W. Truett Home	2 000	2 000	
Special Projects	14 761	15 000	(239)
Staff Improvement	13 810	11 000	2 810
Key Leadership	27 099	37 500	(10 401)
Audit	27 500	27 000	500
Fruitland Baptist Bible Institute	386 677	400 000	(13 323)
Staff Bonus	<u>39 679</u>		<u>39 679</u>
Total Expenses	<u>2 017 844</u>	<u>2 068 334</u>	<u>(50 490)</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Convention and General</u>			
<u>Board Operations</u> - Budget			
Code 022:			
Income:			
Cooperative Program	\$ 1 929 110	\$ 1 971 334	\$(42 224)
Special Projects Receipts	386		386
Sale of Furniture and Equipment	25		25
Cooperative Program - Convention Special	94 922	97 000	(2 078)
Allocation of Short-term Investment			
Income for Staff Bonuses	39 679		39 679
Interest - BC/BS - Certificate of Deposit	<u>3 220</u>	<u> </u>	<u>3 220</u>
Total Income	<u>2 067 342</u>	<u>2 068 334</u>	<u>(992)</u>
Income Excess (Deficiency)	\$ <u>49 498</u>	\$ <u> </u>	\$ <u>49 498</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	<u>Over (Under) Budget</u>
<u>Office of Executive</u>			
<u>Director - Treasurer -</u>			
Budget Code 020:			
Expenses:			
Salary - Executive Director - Treasurer	\$ 75 900	\$ 75 900	\$
Travel - Executive Director - Treasurer	9 436	9 400	36
Salary - Administrative Associate for Program and Staff Development	49 077	49 077	
Travel - Administrative Associate for Program and Staff Development	7 943	7 600	343
Salary - Administrative Assistant	37 895	37 895	
Travel - Administrative Assistant	883	1 500	(617)
Salary - Secretary	22 748	22 748	
Salary - Secretary	20 922	20 922	
Salary - Administrative Associate for Budget Administration and Business Affairs	49 077	49 077	
Travel - Administrative Associate for Budget Administration and Business Affairs	8 333	7 600	733
Salary - Secretary	20 881	20 881	
Postage	1 736	2 200	(464)
Office Supplies and Printing	2 952	2 600	352
Incidentals	<u>524</u>	<u>1 000</u>	(476)
Total Expenses	<u>308 307</u>	<u>308 400</u>	(93)
Income:			
Cooperative Program	<u>301 826</u>	<u>308 400</u>	(6 574)
Total Income	<u>301 826</u>	<u>308 400</u>	(6 574)
Income Excess (Deficiency)	\$ (<u>6 481</u>)	\$ <u> </u>	\$ (<u>6 481</u>)

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Division of Minister Support -</u>			
Budget Code 028:			
Expenses:			
Salary - Director	\$ 49 077	\$ 49 077	\$
Travel - Director	8 945	8 500	445
Salary - Secretary	20 027	20 027	
Salary - Part-Time Secretary	3 942	5 200	(1 258)
Postage	3 069	2 400	669
Office Supplies and Printing	1 338	2 400	(1 062)
Incidentals	523	1 000	(477)
Conferences	2 448	4 000	(1 552)
Consultants	2 408	8 000	(5 592)
Half-Way House	4 200	4 200	
Ministry with Annuitants	2 248	2 000	248
Ministry with Seminary Students	357	1 000	(643)
Printing, Promotion, Brochure	5 669	4 000	1 669
New Pastor Orientation/Minister Support	1 709	3 500	(1 791)
New Church Staff Orientation		1 500	(1 500)
Funding for Cooperative Agreements	3 850	4 400	(550)
Ministers Assistance Fund	7 654	1 900	5 754
Ministry with Retirees		1 000	(1 000)
Newsletter for North Carolina Annuitants and Retirees	80	425	(345)
CARE (Conv/Assoc Relationship Enhancement)	49	1 000	(951)
Conf. for Terminated Ministers/Spouses		<u>2 500</u>	<u>(2 500)</u>
Total Expenses	<u>117 593</u>	<u>128 029</u>	<u>(10 436)</u>
Income:			
Cooperative Program	95 071	97 142	(2 071)
Annuity Board Funds	30 750	30 887	(137)
Church Gifts for Minister Support	<u>35</u>		<u>35</u>
Total Income	<u>125 856</u>	<u>128 029</u>	<u>(2 173)</u>
Income Excess (Deficiency)	\$ <u>8 263</u>	\$ <u></u>	\$ <u>8 263</u>

BAPTIST STATE CONVENTION OF NORTH CAROLINA
Detailed Departmental Income and Expenses of
General Board and Convention - General Fund
Year Ended January 3, 1992

(Where applicable, salaries include housing allowances)

	<u>Actual</u>	<u>Budget</u>	Over (Under) <u>Budget</u>
<u>Non-Departmental</u> -			
Budget Code 015:			
Income:			
Interest - Short-Term Investments	\$ 162 441	\$	\$ 162 441
Interest - NOW Checking (Net)	129 272		129 272
Lock Box Rent Receipts	168		168
Other Miscellaneous Receipts	<u>377</u>	<u> </u>	<u>377</u>
Total Income	<u>292 258</u>	<u> </u>	<u>292 258</u>
Less Allocations Approved by Executive Committee to:			
Short-Term Interest Allocation to Budget	10 643		10 643
Short-Term Interest Allocation for Employee Retirement/Severance Pay	44 460		44 460
Short-Term Interest Allocation to Staff Bonuses	39 679		39 679
Short-Term Interest Allocation to NY Partnership Bonus Fund Reserve	<u>5 480</u>	<u> </u>	<u>5 480</u>
Total Allocations	<u>100 262</u>	<u> </u>	<u>(100 262)</u>
Income Excess (Deficiency)	\$ <u>191 996</u>	\$ <u> </u>	\$ <u>191 996</u>

CAMPBELL UNIVERSITY, INCORPORATED, BUIS CREEK, NORTH CAROLINA,
STATEMENT OF REVENUE AND EXPENDITURES

Year Ending May 31, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL			
a.	STUDENT INCOME		\$19,304,477
b.	PRIVATE GIFTS AND GRANTS (UNRESTRICTED)		
	*(1) N. C. Baptist Convention	\$ 971,605	
	(2) Others	505,366	1,476,971
		<hr/>	
c.	ENDOWMENT INCOME		
	(1) Restricted	428,114	
	(2) Unrestricted	-0-	428,114
		<hr/>	
d.	OTHER SPONSORED PROGRAMS (RESTRICTED)		-0-
e.	OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .		827,451
			<hr/>
	TOTAL EDUCATIONAL AND GENERAL		\$22,037,013
 STUDENT AID			
	(1) Federally Funded	1,310,784	
	(2) State Funded	2,678,095	
	(3) Others	-0-	3,988,879
		<hr/>	
	AUXILIARY ENTERPRISES		6,552,265
	OTHER AUXILIARY SERVICES		646,935
	MANDATORY TRANSFERS		-0-
	NON-MANDATORY TRANSFERS		-0-
			<hr/>
	TOTAL GROSS INCOME		\$33,225,092
			<hr/>

*Capital: \$ -0- Current: \$971,605

EXPENDITURES

EDUCATIONAL AND GENERAL EXPENDITURES			
a.	INSTRUCTIONAL		\$ 9,690,336
	(Includes expenditures for instructional divisions)		
b.	RESEARCH		Included in Line "a"
	(Includes expenditures for research, exclusive of indirect costs)		
c.	PUBLIC SERVICE		122,636
	(Includes expenditures for non-institutional services beneficial to the general public external to the institution)		
d.	ACADEMIC SUPPORT		297,541
	(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")		
e.	LIBRARIES		1,164,823
	(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)		
f.	STUDENT SERVICES		1,841,206
	(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)		
g.	INSTITUTIONAL SUPPORT		2,955,006
	(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)		
h.	OPERATION AND MAINTENANCE OF PLANT		1,536,626
	(Includes expenditures for operation and maintenance. Appropriate allocations of operating and maintenance costs should be made to activities not reported as an educational and general expenditure)		
i.	STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS		2,363,528
	(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)		
			<hr/>
	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES		\$19,971,702
 STUDENT AID NOT FUNDED BY INSTITUTION			
	(1) Federal	1,045,967	
	(2) State	2,771,972	
	(3) Foundations and Others	428,114	\$ 4,246,053
		<hr/>	
	AUXILIARY ENTERPRISES		6,176,464

OTHER AUXILIARY SERVICES	1,859,331
TOTAL GROSS EXPENDITURES	\$32,253,550
MANDATORY TRANSFERS	66,205
NON-MANDATORY TRANSFERS	449,700
TOTAL GROSS EXPENDITURES AND TRANSFERS	\$32,769,455
NET INCREASE OR DECREASE IN FUND BALANCE	455,637
BALANCING TOTAL	<u>\$33,225,092</u>

The financial statement of Campbell University, Inc. has been prepared from Audit by Ernst and Young, Certified Public Accountants.

CHOWAN COLLEGE, MURFREESBORO, NORTH CAROLINA
STATEMENT OF REVENUE AND EXPENDITURES

Year Ending May 31, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL			
a.	STUDENT INCOME		\$ 3,350,230
b.	PRIVATE GIFTS AND GRANTS (UNRESTRICTED)		
	*(1) N. C. Baptist Convention	\$ 637,232	
	(2) Others	232,090	869,322
c.	ENDOWMENT INCOME		
	(1) Restricted	404,811	
	(2) Unrestricted	67,825	472,636
d.	OTHER SPONSORED PROGRAMS (RESTRICTED)		25,987
e.	OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .		230,447
	TOTAL EDUCATIONAL AND GENERAL		\$ 4,948,622
STUDENT AID			
	(1) Federally Funded	1,030,997	
	(2) State Funded	537,083	
	(3) Others	45,559	\$ 1,613,639
AUXILIARY ENTERPRISES			
	OTHER AUXILIARY SERVICES		2,905,345
	MANDATORY TRANSFERS		-0-
	NON-MANDATORY TRANSFERS		142,329
	TOTAL GROSS INCOME		<u>\$ 9,609,935</u>

*Capital: \$364,258 Current: \$637,232

EXPENDITURES

EDUCATIONAL AND GENERAL EXPENDITURES			
a.	INSTRUCTIONAL		\$ 2,450,288
	(Includes expenditures for instructional divisions)		
b.	RESEARCH		-0-
	(Includes expenditures for research, exclusive of indirect costs)		
c.	PUBLIC SERVICE		-0-
	Includes expenditures for non-institutional services beneficial to the general public external to the institution)		
d.	ACADEMIC SUPPORT		12,155
	(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")		
e.	LIBRARIES		122,002
	(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)		
f.	STUDENT SERVICES		931,555
	(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)		
g.	INSTITUTIONAL SUPPORT		1,369,023
	(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)		
h.	OPERATION AND MAINTENANCE OF PLANT		1,102,228
	(Includes expenditures for operation and maintenance. Appropriate allocations of		

operating and maintenance costs should be made to activities not reported as an educational and general expenditure)

i. STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS		255,750
(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)		
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	\$	6,243,001
STUDENT AID NOT FUNDED BY INSTITUTION		
(1) Federal	1,030,997	
(2) State	537,083	
(3) Foundations and Others	45,559	\$ 1,613,639
AUXILIARY ENTERPRISES		1,741,234
OTHER AUXILIARY SERVICES		-0-
TOTAL GROSS EXPENDITURES		9,597,874
MANDATORY TRANSFERS		-0-
NON-MANDATORY TRANSFERS		-0-
TOTAL GROSS EXPENDITURES AND TRANSFERS		9,597,874
NET INCREASE OR DECREASE IN FUND BALANCE		12,061
BALANCING TOTAL	\$	9,609,935

The financial statement of Chowan College has been prepared from Audit by Ernst and Young, Certified Public Accountants.

GARDNER-WEBB COLLEGE, INCORPORATED, BOILING SPRINGS, NORTH CAROLINA
STATEMENT OF REVENUE AND EXPENDITURES

Year Ending June 30, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL		
a. STUDENT INCOME		\$ 9,119,407
b. PRIVATE GIFTS AND GRANTS (UNRESTRICTED)		
*(1) N. C. Baptist Convention	\$ 958,956	
(2) Others	462,354	1,421,310
c. ENDOWMENT INCOME		
(1) Restricted	246,317	
(2) Unrestricted	72,673	318,990
d. OTHER SPONSORED PROGRAMS (RESTRICTED)		641,025
e. OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .		476,016
TOTAL EDUCATIONAL AND GENERAL		\$ 11,976,748

STUDENT AID		
(1) Federally Funded	1,052,331	
(2) State Funded	1,593,864	
(3) Others	-0-	2,646,195
AUXILIARY ENTERPRISES		3,132,116
OTHER AUXILIARY SERVICES		-0-
MANDATORY TRANSFERS		-0-
NON-MANDATORY TRANSFERS		-0-
TOTAL GROSS INCOME		\$ 17,755,059

*Capital: \$565,171 Current: \$393,785

EXPENDITURES

EDUCATIONAL AND GENERAL EXPENDITURES		
a. INSTRUCTIONAL		\$ 3,654,164
(Includes expenditures for instructional divisions)		
b. RESEARCH		-0-
(Includes expenditures for research, exclusive of indirect costs)		
c. PUBLIC SERVICE		-0-
(Includes expenditures for non-institutional services beneficial to the general public external to the institution)		

d. ACADEMIC SUPPORT		-0-
(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")		
e. LIBRARIES		492,519
(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)		
f. STUDENT SERVICES		1,789,676
(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)		
g. INSTITUTIONAL SUPPORT		2,577,223
(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)		
h. OPERATION AND MAINTENANCE OF PLANT		1,468,364
(Includes expenditures for operation and maintenance. Appropriate allocations of operating and maintenance costs should be made to activities not reported as an educational and general expenditure)		
i. STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS		2,104,094
(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)		
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES		\$ 12,086,040
STUDENT AID NOT FUNDED BY INSTITUTION		
(1) Federal	1,052,331	
(2) State	1,593,864	
(3) Foundations and Others	588,963	
		\$ 3,235,158
AUXILIARY ENTERPRISES		1,250,886
OTHER AUXILIARY SERVICES		-0-
TOTAL GROSS EXPENDITURES		16,572,084
MANDATORY TRANSFERS		156,484
NON-MANDATORY TRANSFERS		1,004,955
TOTAL GROSS EXPENDITURES AND TRANSFERS		17,733,523
NET INCREASE OR DECREASE IN FUND BALANCE		21,536
BALANCING TOTAL		\$ 17,755,059

The financial statement of Gardner-Webb College, Inc. has been prepared from Audit by Ernst and Young, Certified Public Accountants.

MARS HILL COLLEGE, MARS HILL, NORTH CAROLINA
STATEMENT OF REVENUE AND EXPENDITURES

Year Ending May 31, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL			
a. STUDENT INCOME		\$	7,059,698
b. PRIVATE GIFTS AND GRANTS (UNRESTRICTED))			
*(1) N. C. Baptist Convention	\$	981,746	
(2) Others		350,663	1,332,409
c. ENDOWMENT INCOME			
(1) Restricted		328,307	
(2) Unrestricted		213,920	542,227
d. OTHER SPONSORED PROGRAMS (RESTRICTED)			355,168
e. OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .			344,600
TOTAL EDUCATIONAL AND GENERAL		\$	9,634,102
STUDENT AID			
(1) Federally Funded		951,167	
(2) State Funded		1,077,954 **	
(3) Others		694,616	
			\$ 2,723,737
AUXILIARY ENTERPRISES			3,151,796
OTHER AUXILIARY SERVICES			-0-

**Includes \$735,634 NCLTG shown only in
Notes to Financial Statement #9 in audit.

MANDATORY TRANSFERS	-0-
NON-MANDATORY TRANSFERS	-0-
TOTAL GROSS INCOME	<u>\$ 15,509,635</u>

*Capital: \$ -0- Current: \$981,746

EXPENDITURES

EDUCATIONAL AND GENERAL EXPENDITURES	
a. INSTRUCTIONAL	\$ 3,601,645
(Includes expenditures for instructional divisions)	
b. RESEARCH	-0-
(Includes expenditures for research, exclusive of indirect costs)	
c. PUBLIC SERVICE	281,143
(Includes expenditures for non-institutional services beneficial to the general public external to the institution)	
d. ACADEMIC SUPPORT	128,270
(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")	
e. LIBRARIES	329,149
(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)	
f. STUDENT SERVICES	862,865
(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)	
g. INSTITUTIONAL SUPPORT	2,384,671
(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)	
h. OPERATION AND MAINTENANCE OF PLANT	1,336,139
(Includes expenditures for operation and maintenance. Appropriate allocations of operating and maintenance costs should be made to activities not reported as an educational and general expenditure)	
i. STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS	1,336,672
(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)	
TOTAL EDUCATIONAL AND GENERAL EXPENDITURES	<u>\$ 10,260,554</u>

STUDENT AID NOT FUNDED BY INSTITUTION	
(1) Federal	951,167
(2) State	1,077,954
(3) Foundations and Others	<u>888,021</u>
	<u>\$ 2,917,142</u>

AUXILIARY ENTERPRISES	2,331,722
OTHER AUXILIARY SERVICES	-0-
TOTAL GROSS EXPENDITURES	<u>15,509,418</u>
MANDATORY TRANSFERS	-0-
NON-MANDATORY TRANSFERS	-0-
TOTAL GROSS EXPENDITURES AND TRANSFERS	<u>15,509,418</u>
NET INCREASE OR DECREASE IN FUND BALANCE	<u>217</u>
BALANCING TOTAL	<u><u>\$ 15,509,635</u></u>

The financial statement of Mars Hill College has been prepared from Audit by Crisp, Hughes, & Co., Certified Public Accountants.

MEREDITH COLLEGE, RALEIGH, NORTH CAROLINA STATEMENT OF REVENUE AND EXPENDITURES

Year Ending June 30, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL	
a. STUDENT INCOME	\$10,949,790
b. PRIVATE GIFTS AND GRANTS (UNRESTRICTED))	
* (1) N. C. Baptist Convention	\$968,256
(2) Others	<u>432,964</u>
	<u>1,401,220</u>

c.	ENDOWMENT INCOME		
	(1) Restricted	484,455	
	(2) Unrestricted	434,400	918,855
d.	OTHER SPONSORED PROGRAMS (RESTRICTED)		756,042
e.	OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .		784,419
	TOTAL EDUCATIONAL AND GENERAL		\$ 14,810,326
	STUDENT AID		
	(1) Federally Funded	483,725	
	(2) State Funded	684,342	
	(3) Others	-0-	1,168,067
	AUXILIARY ENTERPRISES		4,526,788
	OTHER AUXILIARY SERVICES		-0-
	MANDATORY TRANSFERS		-0-
	NON-MANDATORY TRANSFERS		-0-
	TOTAL GROSS INCOME		\$ 20,505,181

*Capital: \$ -0- Current: \$968,256

EXPENDITURES

	EDUCATIONAL AND GENERAL EXPENDITURES		
a.	INSTRUCTIONAL		\$ 6,137,209
	(Includes expenditures for instructional divisions)		
b.	RESEARCH		-0-
	(Includes expenditures for research, exclusive of indirect costs)		
c.	PUBLIC SERVICE		688,066
	(Includes expenditures for non-institutional services beneficial to the general public external to the institution)		
d.	ACADEMIC SUPPORT		330,265
	(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")		
e.	LIBRARIES		639,067
	(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)		
f.	STUDENT SERVICES		1,223,783
	(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)		
g.	INSTITUTIONAL SUPPORT		2,951,614
	(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)		
h.	OPERATION AND MAINTENANCE OF PLANT		1,296,329
	(Includes expenditures for operation and maintenance. Appropriate allocations of operating and maintenance costs should be made to activities not reported as an educational and general expenditure)		
i.	STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS		342,289
	(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)		
	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES		\$ 13,608,622
	STUDENT AID NOT FUNDED BY INSTITUTION		
	(1) Federal	483,725	
	(2) State	684,342	
	(3) Foundations and Others	-0-	1,168,067
	AUXILIARY ENTERPRISES		3,933,983
	OTHER AUXILIARY SERVICES		-0-
	TOTAL GROSS EXPENDITURES		18,710,672
	MANDATORY TRANSFERS		-0-
	NON-MANDATORY TRANSFERS		1,776,208
	TOTAL GROSS EXPENDITURES AND TRANSFERS		20,486,880
	NET INCREASE OR DECREASE IN FUND BALANCE		18,301
	BALANCING TOTAL		\$ 20,505,181

The financial statement of Meredith College has been prepared from Audit by McGladrey & Pullen, Certified Public Accountants.

WINGATE COLLEGE, WINGATE, NORTH CAROLINA
STATEMENT OF REVENUE AND EXPENDITURES

Year Ending May 31, 1991

INCOME (Gross Receipts)

EDUCATIONAL AND GENERAL			
a.	STUDENT INCOME		\$ 7,709,229
b.	PRIVATE GIFTS AND GRANTS (UNRESTRICTED)		
	*(1) N. C. Baptist Convention	\$ 964,581	
	(2) Others	<u>213,521</u>	1,178,102
c.	ENDOWMENT INCOME		
	(1) Restricted	235,576	
	(2) Unrestricted	<u>215,631</u>	451,207
d.	OTHER SPONSORED PROGRAMS (RESTRICTED)		-0-
e.	OTHER GENERAL CURRENT FUNDS INCOME (UNRESTRICTED) .		<u>468,847</u>
	TOTAL EDUCATIONAL AND GENERAL		\$ 9,807,385
STUDENT AID			
	(1) Federally Funded	632,329	
	(2) State Funded	434,705	
	(3) Others	<u>229,269</u>	\$ 1,296,303
AUXILIARY ENTERPRISES			
			3,337,816
OTHER AUXILIARY SERVICES			
			-0-
MANDATORY TRANSFERS			
			-0-
NON-MANDATORY TRANSFERS			
			184,560
	TOTAL GROSS INCOME		<u>\$ 14,626,064</u>

*Capital: \$ -0- Current: \$964,581

EXPENDITURES

EDUCATIONAL AND GENERAL EXPENDITURES			
a.	INSTRUCTIONAL		\$ 3,950,415
	(Includes expenditures for instructional divisions)		
b.	RESEARCH		-0-
	(Includes expenditures for research, exclusive of indirect costs)		
c.	PUBLIC SERVICE		1,720
	(Includes expenditures for non-institutional services beneficial to the general public external to the institution)		
d.	ACADEMIC SUPPORT		263,660
	(Includes expenditures for services directly assisting instruction. Expenditures for library/learning resource centers are to be included under Item "e")		
e.	LIBRARIES		500,607
	(Includes all libraries, expenditures for books, catalogues, subscriptions, bindings and audio-visual aids as well as personal services, supplies and equipment)		
f.	STUDENT SERVICES		2,141,425
	(Includes expenditures of organizational units such as admissions and registrar, remedial instruction outside the normal academic program and areas such as institutional subsidies to student activities)		
g.	INSTITUTIONAL SUPPORT		1,665,754
	(Includes expenditures for executive and administrative offices serving the entire institution and support services to faculty and staff not operated as an auxiliary enterprise)		
h.	OPERATION AND MAINTENANCE OF PLANT		1,172,713
	(Includes expenditures for operation and maintenance. Appropriate allocations of operating and maintenance costs should be made to activities not reported as an educational and general expenditure)		
i.	STUDENT AID — SCHOLARSHIPS AND FELLOWSHIPS		985,437
	(Includes expenditures for all forms of student aid finance assistance to students selected by the institution)		
	TOTAL EDUCATIONAL AND GENERAL EXPENDITURES		\$ 10,681,731
STUDENT AID NOT FUNDED BY INSTITUTION			
	(1) Federal	632,329	
	(2) State	434,705	
	(3) Foundations and Others	<u>164,883</u>	1,231,917

AUXILIARY ENTERPRISES	2,637,196
OTHER AUXILIARY SERVICES	<u>-0-</u>
TOTAL GROSS EXPENDITURES	14,550,844
MANDATORY TRANSFERS	<u>-0-</u>
NON-MANDATORY TRANSFERS	(57,479)
TOTAL GROSS EXPENDITURES AND TRANSFERS	<u>-0-</u>
NET INCREASE OR DECREASE IN FUND BALANCE	132,699
BALANCING TOTAL	<u>\$ 14,626,064</u>

The financial statement of Wingate College has been prepared from Audit by McGladrey & Pullen, Certified Public Accountants.

THE NORTH CAROLINA BAPTIST HOSPITALS, INCORPORATED
Winston-Salem, North Carolina
BALANCE SHEETS
Year Ending June 30, 1991
With Comparative Totals for 1990
GENERAL FUND

	1991	1990
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 8,461,016	\$ 7,262,522
Short-term investments	1,523,496	1,875,310
Patient accounts receivable, net of estimated uncollectibles of \$6,324,050 in 1991 and \$4,669,812 in 1990	73,927,136	52,727,492
Estimated third-party payor settlements—Medicare	94,395	1,664,466
Other receivables	5,969,874	4,021,480
Supplies	2,760,903	2,731,238
Prepaid expenses	2,625,360	2,299,665
Due from affiliated institutions	1,185,615	1,630,408
Due from restricted funds	<u>116,130</u>	<u>265,586</u>
TOTAL CURRENT ASSETS	96,663,898	74,478,167
ASSETS WHOSE USE IS LIMITED		
By Board:		
Capital improvements	59,945,457	64,253,901
Under bond indenture agreement, held by trustee	<u>11,507,416</u>	<u>18,116,668</u>
	71,452,873	82,370,569
PROPERTY, PLANT AND EQUIPMENT, NET	191,340,113	166,316,152
OTHER ASSETS		
Deferred financing costs	3,533,107	3,715,226
Investment in and advances to subsidiaries	734,760	756,692
Notes receivable	<u>468,753</u>	<u>621,873</u>
	4,736,620	5,093,791
	<u>\$364,193,504</u>	<u>\$328,258,679</u>
LIABILITIES AND FUND BALANCE		
CURRENT LIABILITIES		
Accounts payable	\$ 9,731,168	\$ 10,094,006
Employee compensation	4,973,354	5,022,992
Accrued compensated absences	7,389,539	5,622,473
Other liabilities	5,484,982	3,753,058
Bonds payable—current portion	1,095,000	1,025,000
Accrued interest payable	<u>308,055</u>	<u>437,167</u>
TOTAL CURRENT LIABILITIES	\$ 28,982,098	\$ 25,954,696

BONDS PAYABLE	82,920,000	84,015,000
OTHER LIABILITIES	843,642	585,312
FUND BALANCE	251,447,764	217,703,671
COMMITMENTS AND CONTINGENCIES		
	<u>\$364,193,504</u>	<u>\$328,258,679</u>

RESTRICTED FUNDS

ASSETS		
Special purpose funds:		
Cash and cash equivalents	\$ 689,115	\$ 414,389
Investments	726,235	724,750
Other receivables	119,355	40,828
	<u>\$ 1,534,705</u>	<u>\$ 1,179,967</u>
Equation for progress fund:		
Cash and cash equivalents		<u>\$ 2,839,123</u>
LIABILITIES AND FUND BALANCES		
Special purpose funds:		
Accounts payable	\$ 4,075	\$ 2,439
Due to general fund	116,130	265,586
Fund balances	1,414,500	911,942
	<u>\$ 1,534,705</u>	<u>\$ 1,179,967</u>
Equation for progress fund:		
Fund balance		<u>\$ 2,839,123</u>

STATEMENTS OF REVENUES AND EXPENSES OF GENERAL FUND

THE NORTH CAROLINA BAPTIST HOSPITALS, INCORPORATED

Year Ended June 30, 1991

With Comparative Totals for 1990

	1991	1990
NET PATIENT SERVICE REVENUE	\$294,246,863	\$243,103,300
Other revenue	6,838,955	5,892,349
TOTAL OPERATING REVENUE	301,085,818	248,995,649
Operating expenses:		
Salaries and wages	129,237,577	119,179,187
Employee benefits	19,655,702	16,165,559
Medical fees	5,268,690	4,847,733
Materials, supplies and other	82,440,535	69,656,311
Financing costs	5,659,449	410,482
Depreciation	18,621,771	15,051,790
Provision for bad debts	15,659,586	12,381,138
	<u>276,543,310</u>	<u>237,692,200</u>
OPERATING REVENUES OVER OPERATING EXPENSES	24,542,508	11,303,449
Nonoperating gains (losses):		
Interest income	6,964,439	8,546,875
Unrestricted gifts and grants	35,662	25,140
Loss on disposal of assets	(30,405)	(36,968)
Contributions to Medical School	(2,920,000)	(3,446,346)
	<u>4,049,696</u>	<u>5,088,701</u>
EXCESS OF REVENUES OVER EXPENSES	<u>\$ 28,592,204</u>	<u>\$ 16,392,150</u>

STATEMENTS OF CHANGES IN FUND BALANCES
THE NORTH CAROLINA BAPTIST HOSPITALS, INCORPORATED

	Year Ended June 30, 1991			Year Ended June 30, 1990		
	General	Restricted		General	Restricted	
		Special Purpose	Equation For Progress		Special Purpose	Equation For Progress
Balance at beginning of year	\$ 217,703,671	\$ 911,942	\$ 2,839,123	\$197,685,501	\$ 814,999	\$ 5,094,896
Excess of revenues over expenses	28,592,204			16,392,150		
Designated gifts and grants:						
For General Fund plant additions			1,200,000			676,376
Other restricted		1,051,649			534,145	
Equipment donations	121,609			92,428		
Earnings on investments and miscellaneous receipts		34,992	32,852		48,745	440,078
Gain on sale of investments		4,299			39,573	
Expenditures for restricted purposes		(492,529)			(218,063)	
Inter-fund transactions:						
Transfer to General Fund for:						
Current operations		(95,853)			(307,457)	
Plant additions			4,071,975			(3,372,227)
Transfer from Equation for Progress Fund	4,071,975			3,372,227		
Transfer from Medical Center Funds	958,305			161,365		
	<u>\$251,447,764</u>	<u>\$1,414,500</u>	<u>\$ -0-</u>	<u>\$ 217,703,671</u>	<u>\$ 911,942</u>	<u>\$ 2,839,123</u>

STATEMENTS OF CASH FLOWS OF GENERAL FUND
THE NORTH CAROLINA BAPTIST HOSPITALS, INCORPORATED

Year Ended June 30 1991
With Comparative Totals for 1990

	1991	1990
OPERATING ACTIVITIES AND GAINS AND LOSSES:		
Excess of revenues over expenses	\$28,592,204	\$16,392,150
Adjustments to reconcile excess of revenues over expenses to net cash provided by operating activities and gains and losses:		
Depreciation	18,621,771	15,051,790
Loss on disposal of equipment	30,405	36,968
Changes in operating assets and liabilities	(18,219,034)	2,127,249
NET CASH PROVIDED BY OPERATING ACTIVITIES AND GAINS AND LOSSES	29,025,346	33,608,157
INVESTING ACTIVITIES:		
Decrease in assets whose use is limited:		
By Board	4,308,444	606,338
Under bond indenture	6,609,252	11,793,103
Additions to property, plant and equipment	(38,877,340)	(44,066,813)
Proceeds from sale of property, plant and equipment	353,092	41,058
Payments from Medical Center Challenge Program	189,199	255,000
Investments in and advances to subsidiary	21,932	135,661
Notes receivable	153,120	(124,622)
Other liabilities	258,330	181,283
NET CASH USED BY INVESTING ACTIVITIES	(26,983,971)	(31,178,992)
FINANCING ACTIVITIES:		
Decrease in bond issuance cost	182,119	182,119
Bond redemption	(1,025,000)	(960,000)
NET CASH USED BY FINANCING ACTIVITIES	(842,881)	(777,881)
INCREASE IN CASH AND CASH EQUIVALENTS	1,198,494	1,651,284
Cash and cash equivalents at beginning of year	7,262,522	5,611,238
CASH AND CASH EQUIVALENTS AT END OF YEAR	<u>\$ 8,461,016</u>	<u>\$ 7,262,522</u>

BAPTIST CHILDREN'S HOMES OF NORTH CAROLINA, INC.
BALANCE SHEET
September 30, 1991
With Comparative Totals for September 30, 1990

	Current Fund	Scholarship and Loan Fund
ASSETS		
Cash and cash equivalents	\$ 377,946	\$ 193,372
Accounts and notes receivable	336,733	-
Investments:		
Real estate	35,000	80,000
Non-pooled assets	2,374	-
Pooled assets	-	1,267,274
Student loans—affiliated	-	201,594
Student loans—non-affiliated	-	120,421
Notes receivable—officers	-	-
Interest receivable	-	-
Sales tax refunds receivable	19,628	-
Inventories	439,807	-
Prepaid expenses	3,108	-
Cash surrender value of life insurance	73,003	-
Due from other funds	201,255	54,349
Land, buildings, equipment, furniture and fixtures, and construction in progress less accumulated depreciation of \$7,384,727 in 1991 and \$6,860,168 in 1990	-	-
TOTAL ASSETS	\$ 1,488,854	\$ 1,917,010
LIABILITIES AND FUND BALANCES		
Accounts payable and accrued expenses	190,884	-
Annuities payable	-	-
Due to other funds	189,297	-
Deferred revenue and support	3,245	-
Capital lease obligation	-	-
TOTAL LIABILITIES	383,426	-
Fund balances		
Unrestricted	874,156	-
Restricted	231,272	1,917,010
Allocated by Board of Trustees	-	-
Undesignated	-	-
Net investment in plant	-	-
TOTAL FUND BALANCES	1,105,428	1,917,010
TOTAL LIABILITIES AND FUND BALANCES	\$ 1,488,854	\$ 1,917,010

Endowment Fund	Annuity and Life Income Fund	Plant Fund	Totals (Memorandum Only)	
			1991	1990
\$ 1,458,215	\$ 492,063	\$ 312,876	\$ 2,834,472	\$ 3,749,942
-	-	12,126	348,859	284,711
850,760	-	-	965,760	900,755
156,243	33,000	5,649	197,266	172,812
6,403,358	1,250	298,525	7,970,407	6,557,807
-	-	-	201,594	181,585
-	-	-	120,421	86,142
90,664	-	-	90,664	97,154
5,803	-	-	5,803	5,803
-	-	1,911	21,539	14,316
-	-	-	439,807	466,203
-	-	-	3,108	5,382
-	-	-	73,003	69,940
49,687	16	86,840	392,147	227,514
-	-	8,071,992	8,071,992	7,733,445
<u>\$ 9,014,730</u>	<u>\$ 526,329</u>	<u>\$ 8,789,919</u>	<u>\$ 21,736,842</u>	<u>\$ 20,553,511</u>
-	-	17,474	208,358	262,765
-	393,450	-	393,450	392,442
201,910	-	940	392,147	227,514
-	132,879	-	136,124	118,553
-	-	37,368	37,368	73,135
<u>201,910</u>	<u>526,329</u>	<u>55,782</u>	<u>1,167,447</u>	<u>1,074,409</u>
-	-	-	874,156	632,576
5,425,753	-	461,002	8,035,037	6,488,819
-	-	238,511	238,511	605,507
3,387,067	-	-	3,387,067	4,091,890
-	-	8,034,624	8,034,624	7,660,310
<u>8,812,820</u>	<u>-</u>	<u>8,734,137</u>	<u>20,569,395</u>	<u>19,479,102</u>
<u>\$ 9,014,730</u>	<u>\$ 526,329</u>	<u>\$ 8,789,919</u>	<u>\$ 21,736,842</u>	<u>\$ 20,553,511</u>

BAPTIST CHILDREN'S HOMES OF NORTH CAROLINA, INC.
STATEMENT OF SUPPORT AND REVENUE, EXPENSES, CAPITAL ADDITIONS, AND CHANGES IN FUND BALANCES
Year Ended September 30, 1991
With Comparative Totals for September 30, 1990

	Current Fund		Total
	Unrestricted	Restricted	
SUPPORT AND REVENUE			
Cooperative Program offering	\$ 1,539,366	\$ -	\$ 1,539,366
Church offerings	738,717	-	738,717
Thanksgiving offerings	67,967	-	67,697
Homes/Hospital offering	112,085	-	112,085
Estate gifts and bequests	1,234,034	-	1,234,034
Other gifts	793,469	-	793,469
Duke Endowment	174,197	-	174,197
Gaston County emergency care supplement	-	293,544	293,544
Support payments	-	1,474,698	1,474,698
Lenoir Group Homes	-	111,845	111,845
Special lunch program	-	154,409	154,409
Child Development Center	307,236	-	307,236
After School Center	77,126	-	77,126
Half Day Care Center	4,118	-	4,118
Maternity care fees	-	38,870	38,870
Philpott Parent Aid	-	27,239	27,239
Donated commodities	12,645	-	12,645
Emergency care supplement	-	-	-
Endowment and trust fund income	405,805	42,257	448,062
Investment income	246,427	-	246,427
Unrealized gain on investments	-	-	-
Print shop	2,414	-	2,414
Miscellaneous	114,752	-	114,752
Farm operations	457,133	-	457,133
TOTAL SUPPORT AND REVENUE	6,287,221	2,142,862	8,430,083
EXPENSES			
Administrative	495,839	-	495,839
Computer	70,755	-	70,755
Development	450,214	-	450,214
Communications	236,498	-	236,498
Print Shop	2,414	-	2,414
Child Development Center	306,510	-	306,510
After School Center	61,236	-	61,236
Half Day Care Center	2,850	-	2,850
Family services areas	947,435	-	947,435
Social services	-	745,449	745,449
Household	244,680	744,993	989,673
Dietary	484,375	154,409	638,784
Plant maintenance	892,515	25,353	917,868
Motor service	133,807	-	133,807
Physical care	74,976	-	74,976
Recreation	57,213	-	57,213
Religious activities	48,517	-	48,517
Education	96,938	19	96,957
Music	5,864	758	6,622
Arts and crafts	19,604	-	19,604
Foster homes and family financial assistance	8,011	-	8,011
Emergency care	369,583	293,544	663,127
Cameron Home	605,887	383	606,270
Maternity care	52,265	38,870	91,135
Parent aid	3,683	27,239	30,922
Group Homes:			
Care House	71,982	43,587	115,569
Noel Home	87,631	53,064	140,695
Moody Ministries	109,228	15,194	124,422
Marylene Noel	20,168	-	20,168
Farm operations	513,683	-	513,683
Scholarships awarded	-	-	-
Miscellaneous	37,488	-	37,488
Unrealized loss on investments	-	-	-
Net realized losses	-	-	-
Forgiveness of notes receivable—officers	-	-	-
TOTAL EXPENSES	6,511,849	2,142,862	8,654,711

Scholarship and Loan Fund	Endowment Fund	Plant Fund	Totals (Memorandum Only)	
			1991	1990
\$ -	\$ -	\$ -	\$ 1,539,366	\$ 1,531,473
-	-	-	738,717	523,449
-	-	-	67,697	14,927
-	-	-	112,085	381,969
-	-	-	1,234,034	2,831,773
-	-	-	793,469	661,176
-	-	-	174,197	168,628
-	-	-	293,544	54,495
-	-	-	1,474,698	1,548,434
-	-	-	111,845	107,505
-	-	-	154,409	154,541
-	-	-	307,236	289,354
-	-	-	77,126	8,829
-	-	-	4,118	-
-	-	-	38,870	29,836
-	-	-	27,239	7,500
-	-	-	12,645	21,485
-	-	-	-	11,250
-	-	-	448,062	504,971
-	-	56,539	302,966	220,495
21,423	293,336	67,554	382,313	-
-	-	-	2,414	25,532
-	-	2,847	117,599	82,921
-	-	-	457,133	466,210
<u>21,423</u>	<u>293,336</u>	<u>126,940</u>	<u>8,871,782</u>	<u>9,646,753</u>
-	-	32,325	528,164	567,529
-	-	37,598	108,353	114,537
-	-	25,820	476,034	485,718
-	-	-	236,498	196,916
-	-	7,025	9,439	37,992
-	-	11,394	317,904	297,224
-	-	4,759	65,995	9,031
-	-	6,227	9,077	5,144
-	-	72,268	1,019,703	740,664
-	-	46,778	792,227	919,251
-	-	153,504	1,143,177	1,012,657
-	-	31,341	670,125	689,076
-	-	6,132	924,000	820,957
-	-	84,587	218,394	195,698
-	-	-	74,976	78,699
-	-	38,168	95,381	68,392
-	-	14,258	62,775	61,680
-	-	6,542	103,499	78,071
-	-	-	6,622	24,252
-	-	-	19,604	21,703
-	-	-	8,011	7,184
-	-	38,696	701,823	490,809
-	-	71,867	678,137	589,089
-	-	4,473	95,608	86,789
-	-	-	30,922	30,500
-	-	19,749	135,318	131,530
-	-	15,195	155,890	157,188
-	-	11,959	136,381	116,910
-	-	-	20,168	20,168
-	-	31,586	545,269	554,963
54,217	-	-	54,217	47,841
707	86	-	38,281	-
-	-	-	-	384,128
8,742	46,289	14,612	69,643	27,697
-	-	-	-	10,000
<u>63,666</u>	<u>46,375</u>	<u>786,863</u>	<u>9,551,615</u>	<u>9,079,987</u>

	Current Fund		
	Unrestricted	Restricted	Total
EXPENSES (Continued)			
Excess (deficiencies) of support and revenue over expenses before capital additions	\$ (224,628)	\$ -	\$ (224,628)
CAPITAL ADDITIONS			
Income added to principal	-	-	-
Legacies and gifts	-	-	-
Additions to physical properties from:			
Current fund	-	-	-
TOTAL CAPITAL ADDITIONS	-	-	-
Excess (deficiency) of support and revenue over expenses after capital additions	(224,628)	-	(224,628)
TRANSFERS AMONG FUNDS ADDITIONS/(DEDUCTIONS)			
Mandatory transfers for:			
Renewals and replacements	(233,876)	-	(233,876)
Debt and interest	(44,033)	-	(44,033)
Transfers of term endowment funds to current fund	32,035	-	32,035
Transfer of plant fund to endowment fund	-	-	-
Transfer of quasi-endowment funds to current fund	1,999,010	-	1,999,010
Transfer of unrestricted funds to quasi-endowment fund	(1,283,964)	-	(1,283,964)
Transfer of term endowment funds to plant fund	-	-	-
Transfer of current funds to plant fund	(19,816)	-	(19,816)
Transfer of current restricted fund to current unrestricted fund	16,852	(16,852)	-
TOTAL TRANSFERS	466,208	(16,852)	449,356
NET INCREASE (DECREASE) FOR THE YEAR	241,580	(16,852)	224,728
FUND BALANCES, BEGINNING OF YEAR			
as previously reported	668,531	248,124	916,655
Adjustment for accrued vacation pay	(35,955)	-	(35,955)
Adjustment for deferred support	-	-	-
FUND BALANCES, BEGINNING OF YEAR, as restated	632,576	248,124	880,700
FUND BALANCES AT END OF YEAR	\$ 874,156	\$ 231,272	\$ 1,105,428

Scholarship and Loan Fund	Endowment Fund	Plant Fund	Totals (Memorandum Only)	
			1991	1990
<u>\$ (42,243)</u>	<u>\$ 246,961</u>	<u>\$ (659,923)</u>	<u>\$ (679,833)</u>	<u>\$ 566,766</u>
185,544	79,656	-	265,200	363,745
370,787	731,330	361,828	1,463,945	283,325
-	-	40,981	40,981	56,917
<u>556,331</u>	<u>810,986</u>	<u>402,809</u>	<u>1,770,126</u>	<u>703,987</u>
514,088	1,057,947	(257,114)	1,090,293	1,270,753
-	-	233,876	-	-
-	-	44,033	-	-
-	(32,035)	-	-	-
-	18,621	(18,621)	-	-
-	(199,010)	-	-	-
-	1,283,964	-	-	-
-	(15,009)	15,009	-	-
-	-	19,816	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
-	(743,469)	294,113	-	-
<u>514,088</u>	<u>314,478</u>	<u>36,999</u>	<u>1,090,293</u>	<u>1,270,753</u>
1,402,922	8,614,548	8,697,138	19,631,263	18,360,510
-	-	-	(35,955)	(35,955)
<u>-</u>	<u>(116,206)</u>	<u>-</u>	<u>(166,206)</u>	<u>(116,206)</u>
1,402,922	8,498,342	8,697,138	19,479,102	18,208,349
<u><u>\$ 1,917,010</u></u>	<u><u>\$ 8,812,820</u></u>	<u><u>\$ 8,734,137</u></u>	<u><u>\$ 20,569,395</u></u>	<u><u>\$ 19,479,102</u></u>

BAPTIST CHILDREN'S HOMES OF NORTH CAROLINA, INC.
STATEMENT OF CASH FLOWS
Year Ended September 30, 1991
With Comparative Totals for September 30, 1990

	Current Fund	Scholarship and Loan Fund
CASH FLOWS FROM OPERATING ACTIVITIES		
Excess (deficiency) of support and revenue over expenses after capital additions	\$ (224,628)	\$ 514,088
Depreciation	-	-
Adjustments to reconcile net income to net cash provided (used) by operating activities:		
(Increase) decrease in:		
Accounts and notes receivable	(52,022)	(54,288)
Sales tax refunds receivable	(19,628)	-
Inventories	26,396	-
Prepaid expenses	2,274	-
Due from other funds	(201,255)	20,111
Increase (decrease) in:		
Accounts payable and accrued expenses	18,280	-
Annuities payable	-	-
Due to other funds	(38,217)	-
Deferred revenue and support	898	-
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	(487,902)	479,911
CASH FLOWS FROM INVESTING ACTIVITIES		
Change in investments	-	(718,684)
Loans made	-	-
Collections on loans	-	-
Change in cash surrender value of life insurance	(3,064)	-
Change in property, plant and equipment	-	-
NET CASH (USED) BY INVESTING ACTIVITIES	(3,064)	(718,684)
CASH FLOWS FROM FINANCING ACTIVITIES		
Debt reduction		
Capital lease obligation	-	-
Transfers to other funds	(1,581,689)	-
Transfers from other funds	2,031,045	-
NET CASH PROVIDED (USED) BY FINANCING ACTIVITIES	449,356	-
NET INCREASE (DECREASE) IN CASH	(41,610)	(238,773)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	419,556	432,145
CASH AND CASH EQUIVALENTS AT END OF YEAR	\$ 377,946	\$ 193,372

Endowment Fund	Annuity and Life Income Fund	Plant Fund	Totals (Memorandum Only)	
			1991	1990
\$ 1,057,947	\$ -	\$ (257,114)	\$ 1,090,293	\$ 1,270,753
-	-	675,214	675,214	643,020
6,490	-	(12,126)	(111,946)	100,364
-	-	12,405	(7223)	(9,625)
-	-	-	26,396	11,394
-	-	-	2,274	15,488
12,796	(16)	3,732	(164,632)	984,910
-	-	(72,687)	(54,407)	(11,870)
-	1,008	-	1,008	(10,459)
201,910	(2,159)	940	162,474	(984,911)
-	16,673	-	17,571	(3,927)
1,279,143	15,506	350,364	1,637,022	2,005,137
(943,608)	(33,101)	195,493	(1,499,900)	(604,252)
-	-	-	-	(47,294)
-	-	-	-	38,141
-	-	-	(3,064)	(26,182)
-	-	(1,013,761)	(1,013,761)	(753,127)
(943,608)	(33,101)	(818,268)	(2,516,725)	(1,392,714)
-	-	(35,767)	(35,767)	(32,525)
(2,046,054)	-	(18,621)	(3,646,364)	(4,704,162)
1,302,585	-	312,734	3,646,364	4,704,162
(743,469)	-	258,346	(35,767)	(32,525)
(407,934)	(17,595)	(209,558)	(915,470)	579,898
1,866,149	509,658	522,434	3,749,942	3,170,044
\$ 1,458,215	\$ 492,063	\$ 312,876	\$ 2,834,472	\$ 3,749,942

BAPTIST RETIREMENT HOMES, NORTH CAROLINA, INCORPORATED
BALANCE SHEET
September 30, 1991
with comparative totals for 1990

	Operating Fund	Capital Development Fund
ASSETS		
Current assets:		
Cash and cash equivalents	\$ 690,878	\$ 401,466
Marketable securities		
Accounts receivable, residents and patients	174,582	
Supplies	34,917	
Due from other funds		530,871
Prepaid expenses and other current assets	122,547	7,242
Total current assets	1,022,924	939,579
Property and equipment, net		183,042
Real estate held for sale	2,200	2,202,731
Other assets	56,465	
Total assets	<u>\$ 1,081,589</u>	<u>\$ 3,325,352</u>
LIABILITIES AND FUND BALANCES		
Current liabilities:		
Current maturities of long-term debt	\$ 3,339	\$ 1,688,000
Accounts payable	125,664	
Accrued expenses	270,920	25,330
Due to other funds	528,969	
Other current liabilities	17,369	
Waiting list deposits	40,475	
Total current liabilities	986,736	1,713,330
Long-term debt, less current maturities		
Deferred revenue from advance fees	6,123,263	162,661
Obligations due residents	310,569	
Fund balances (deficit)	(6,338,979)	1,449,361
Total liabilities and fund balances	<u>\$ 1,081,589</u>	<u>\$ 3,325,352</u>

The accompanying notes are an integral part of the financial statements.

Plant Fund	Endowment Fund	Total All Funds	
		1991	1990
\$	\$ 251,578	\$ 1,343,922	\$ 1,971,240
			73,594
		174,582	175,812
		34,917	29,252
		530,871	75,505
		129,789	84,360
	251,578	2,214,081	2,409,763
19,512,273		19,695,315	20,268,289
		2,204,931	2,355,296
		56,465	49,025
\$ 19,512,273	\$ 251,578	\$ 24,170,792	\$ 25,082,373
\$ 366,732	\$	\$ 2,058,071	\$ 1,827,506
		125,664	886,401
		296,250	283,692
1,902		530,871	75,505
		17,369	16,713
		40,475	250,431
368,634		3,068,700	3,340,248
8,863,268		8,863,268	10,608,339
305,726		6,591,650	6,092,461
		310,569	362,753
9,974,645	251,578	5,336,605	4,678,572
\$ 19,512,273	\$ 251,578	\$ 24,170,792	\$ 25,082,373

BAPTIST RETIREMENT HOMES OF NORTH CAROLINA, INCORPORATED
STATEMENT OF REVENUE AND EXPENSES AND CHANGES IN FUND BALANCES
for the year ended September 30, 1991
with comparative totals for 1990

	Operating Fund	Capital Development Fund
Net resident services revenue, including amortization of advance fees of \$813,468 and \$405,341 in 1991 and 1990, respectively (Note 8)	\$ 5,416,039	\$
Expenses:		
Resident care	2,674,712	
Dietary	803,541	
Maintenance and housekeeping	1,069,167	
General and administration	808,370	64,362
Depreciation		
Interest	871,893	178,093
Total expenses	6,227,683	242,455
Expenses in excess of net resident services revenue	(811,644)	(242,455)
Other operating revenue:		
Income from estates and trusts	327,515	
Gifts, churches and special day offerings	407,376	
Baptist State Convention	616,229	
Income from grants	62,500	
Investment income, net	49,828	38,144
Other operating revenue, net	1,463,448	38,144
	651,804	(204,311)
Nonoperating gains (losses):		
Other income, net	53,919	
Provision for loss on real estate held for sale		(150,000)
Loss on discontinued operations of Yanceyville Home		
Total nonoperating gains (losses)	53,919	(150,000)
Revenue and gains in excess of (less than) expenses and losses	705,723	(354,311)
Fund balances (deficit), beginning of year	(5,043,230)	230,951
Add (deduct):		
Transfers (Note 11)	(2,001,472)	531,575
Capital addition, contributions and bequests		1,041,146
Fund balances (deficit), end of year	\$ (6,338,979)	\$ 1,449,361

The accompanying notes are an integral part of the financial statements.

Plant Fund	Endowment Fund	Total All Funds	
		1991	1990
<u>\$</u>	<u>\$</u>	<u>\$ 5,416,039</u>	<u>\$ 4,397,810</u>
		2,674,712	2,442,893
		803,541	790,298
		1,069,167	918,467
		872,732	816,857
760,610		760,610	752,092
		1,049,986	1,404,935
<u>760,610</u>	<u></u>	<u>7,230,748</u>	<u>7,125,542</u>
<u>(760,610)</u>	<u></u>	<u>(1,814,709)</u>	<u>(2,727,732)</u>
		327,515	1,122,690
		407,376	400,230
		616,229	502,715
		62,500	52,989
	1,085	89,057	213,238
<u></u>	<u>1,085</u>	<u>1,502,677</u>	<u>2,291,862</u>
<u>(760,610)</u>	<u>1,085</u>	<u>(312,032)</u>	<u>(435,870)</u>
		53,919	53,997
		(150,000)	(61,160)
<u></u>	<u></u>	<u>(96,081)</u>	<u>(7,163)</u>
<u>(760,610)</u>	<u>1,085</u>	<u>(408,113)</u>	<u>(443,033)</u>
9,265,358	225,493	4,678,572	5,044,750
1,469,897			
<u></u>	<u>25,000</u>	<u>1,066,146</u>	<u>76,855</u>
<u>\$ 9,974,645</u>	<u>\$ 251,578</u>	<u>\$ 5,336,605</u>	<u>\$ 4,678,572</u>

BAPTIST RETIREMENT HOMES OF NORTH CAROLINA, INCORPORATED
STATEMENT OF CASH FLOWS
for the year ended September 30, 1991
with comparative totals for 1990

	1991	1990
Cash flows from operating activities and nonoperating gains and losses:		
Revenue and gains in excess of (less than) expenses and losses	\$ (408,113)	\$ (443,033)
Adjustments to reconcile to net cash used in operating activities and nonoperating gains and losses:		
Depreciation	760,610	752,092
Amortization of advanced fees and other deferred revenue	(813,468)	(405,341)
Other decreases to deferred revenue	(111,155)	
Decrease in obligation due residents	(52,184)	(117,255)
Provision for loss on real estate held for sale	150,000	
Gain on disposal of property and equipment		(36,709)
Increase in other assets	(7,400)	(2,201)
Discontinued operations		61,160
Changes in operating assets and liabilities:		
Accounts receivable, patients and residents	1,230	(67,638)
Supplies	(5,665)	(14,959)
Prepaid expenses and other current assets	(45,429)	42,504
Accounts payable	(760,737)	(567,633)
Accrued expenses	12,558	(50,029)
Other current liabilities	656	1,174
Net cash used in operating activities and nonoperating gains and losses	(1,279,137)	(847,868)
Cash flows from investing activities:		
Additions to property and equipment	(187,271)	(580,371)
Proceeds from sale of marketable securities	73,594	
Proceeds from sale of property and equipment		39,483
Net cash used in investing activities	(113,677)	(540,888)
Cash flows from financing activities:		
Contributions and bequests for capital additions	1,066,146	76,855
Proceeds from advance fees and deposits	1,379,842	2,727,444
Refunds of advance fees and deposits	(165,986)	(125,171)
Proceeds from issuance of a note payable		100,000
Proceeds from line of credit	700,000	318,000
Principal payments on long-term debt	(1,514,506)	(4,415,391)
Principal payments on line of credit	(700,000)	(318,000)
Net cash provided by (used in) financing activities	765,496	(1,636,263)
Net decrease in cash and cash equivalents	(627,318)	(3,025,019)
Cash and cash equivalents, beginning of year	1,971,240	4,996,259
Cash and cash equivalents, end of year	\$ 1,343,922	\$ 1,971,240
Supplemental disclosure of cash flow information, interest paid	\$ 1,073,261	\$ 1,447,091

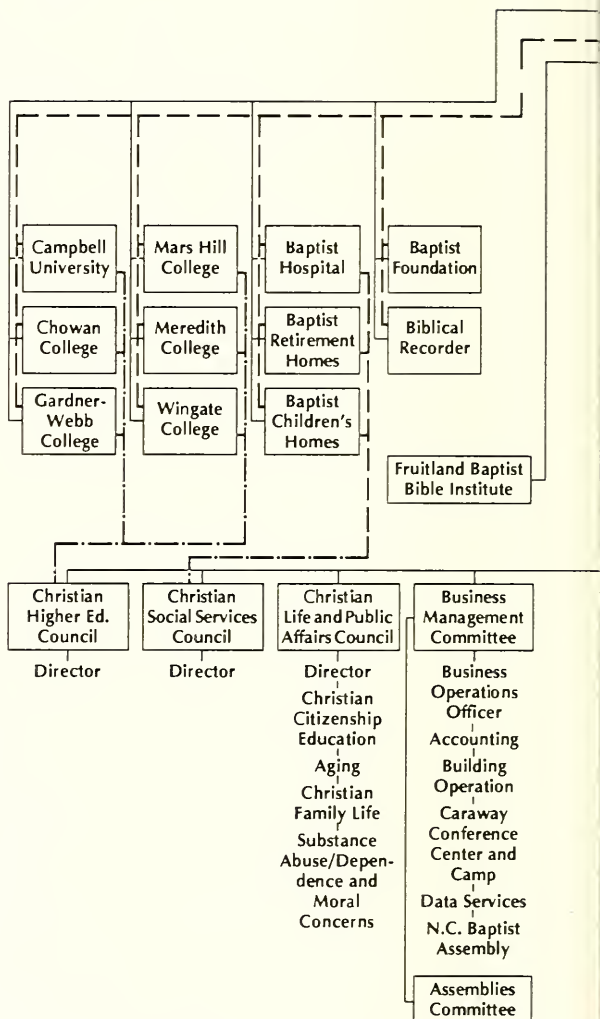
The accompanying notes are an integral part of the financial statements.

Baptist State Convention:
Elected messengers from participating churches. (Meets annually.)

The General Board:
Members from each of the 80 district associations who "serve as the Convention during sessions." (Meets three times per year.)

Management:
The Convention employs the "entrusting concept by committing responsibility into the hands of committees and boards."

The Convention now relates to Wake Forest University through a fraternal relationship.



Employees:
Employed staff for institutions and agencies work under the supervision of the trustees.

Administrative Associates for Minister Support, Program Coordination, Administration and Executive Secretary of the Council on Christian Social Services, and Administrative Assistant to the Executive Director-Treasurer and Convention staff are employees of the General Board elected by the Executive Committee.

Auxiliaries to Convention:
North Carolina Woman's Missionary Union and North Carolina Baptist Men work voluntarily with the Convention.

Baptist State Convention of North Carolina

General Board

Executive
Committee

Executive
Director-Treasurer

Administrative
Associate for
Minister Support

Administrative
Associate for
Program and Staff
Development

Administrative
Associate for
Budget Admin-
istration and
Business Affairs

Administrative
Assistant

Standing Committees

Resolutions

Nominations

Local
Arrangements

Interracial

Memorials

Historical

Convention Prog./
Place & Preacher

Trustee
Orientation

Church Prog./
Sunday School
Committee

Communica-
tions
Committee

Evangelism
Committee

Mission
Ministries
Committee

Stewardship
Committee

Youth and
Campus
Committee

Director
Church
Building
Planning
Church Music
Discipleship
Training
Sunday
School

Director
Publications/
Distribution
Video/
Audio Visual
Productions

Director
Evangelism
Development
Personal
Evangelism

Director
Associational
Development
Chaplaincy
and Language
Ministries
Church
Extension
Cooperative
Ministries/
Seminary
Extension
Special
Ministries

Director
Stewardship
Development
Cooperative
Program and
Stewardship
Missionary
in Residence

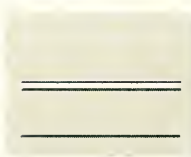
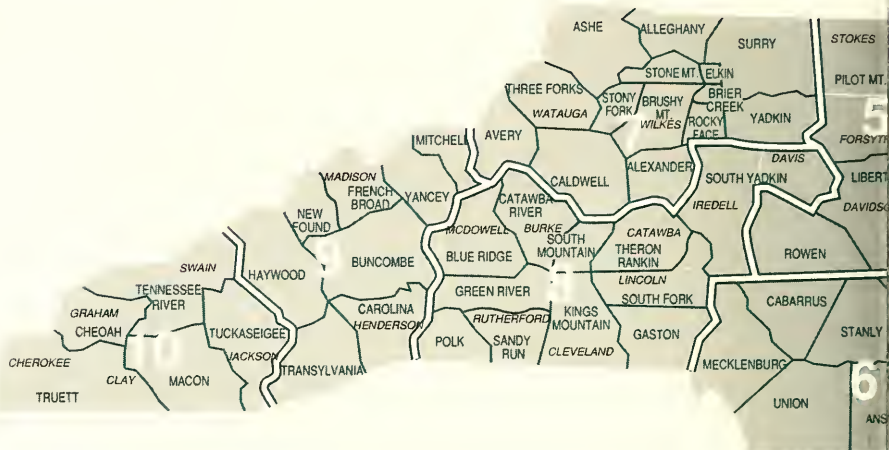
Director
Volunteer
Student
Ministries
Community
Colleges and
Asheville Area
Student
Missions and
Administrative
Coordination
Youth Ministry
Coordination
Program
Development
Local Campus
Ministers

Regional
Missionaries

North Carolina
Woman's Missionary Union
(Mundo Vista) and
North Carolina
Baptist Men
(Camp Caraway)

- Direct lines of responsibility and accountability
- - - - Constitution-specified working responsibilities
- · - · - Working relationships with two-way responsibilities
- Supervisory relationship

North Carolina Baptist



Narrow white lines indicate counties

Wide white lines indicate regions

Color lines indicate associations

*Burnt Swamp Association includes churches in the following counties:
Columbus, Cumberland, Dillon (S.C.),
Hoke, Robeson, Sampson and Warren.

Associations and Regions



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